

# Staff Report

City Council
Dee Kitchener, Purchasing and Risk Coordinator
May 3, 2021
CR-21-046
Award of RFT-21-069 Asphalt Resurfacing 2021

#### **Recommendations:**

THAT in consideration of Staff Report CR-21-046 respecting Award of RFT-21-069 Asphalt Resurfacing 2021, City Council:

- Awards the above noted tender to Harold Sutherland Construction Ltd, the lowest compliant bid received at \$747,063.50 including contingency and excluding HST; and
- 2. Directs staff to bring forward a by-law to authorize the Mayor and Clerk to execute the agreement.

### **Highlights:**

- Largest annual asphalt resurfacing program in the past 10 years
- Through annual budget process Council dedicates 1 per cent to capital improvements
- Tender is approximately \$128,000 under the approved budget

### Strategic Plan Alignment:

Strategic Priority: A City That Moves - KR3 - Increase the number of roads with a Pavement Condition Index rating greater than 70 by 10%

### Background:

This project is being undertaken to improve and extend the life of existing infrastructure of roadways throughout the City. The work will include asphalt

resurfacing 3.2 kilometers of roadways and associated concrete work along those corridors.

## Analysis:

The above tender was called in compliance with the City Purchasing By-law and closed on April 9, 2021 with four (4) bids submitted prior to closing.

Compliant bids submitted were as follows:

Company Name	<b>Bid Price</b>
Harold Sutherland Construction Ltd	\$747,063.50
E.C. King Contracting	\$796,669.25
Vision Contracting Group Ltd	\$799,202.90
Armstrong Paving and Materials Group Ltd.	\$1,099,077.21

### Financial Implications:

Approved budget for Asphalt Resurfacing (21P.1)	\$700,000.00
Approved budget for Concrete Replacement (21P.2)	<u>\$175,000.00</u>
Available within Approved Budget (Remaining)	\$875,000.00
Tender RFT-21-069	<u>\$747,063.50</u>
Surplus / (Deficit)	\$127,936.50

The surplus funds will be held for any other concrete work which is required during the year and any unspent funds at the end of the year will remain in reserves.

### **Communication Strategy:**

The above noted tender was posted on the City's Bids and Tenders website on March 15, 2021 in compliance with City's Purchasing By-law in order to be readily accessible to all potential bidders.

### **Consultation:**

The Engineering Technologist and the Manager of Engineering were consulted in the preparation of this report. This report has been posted to the City's website with the agenda in advance of the Council meeting.

### Attachments:

None

**Recommended by:** Michelle Palmer, Manager of Purchasing, Risk and Asset Management

**Reviewed by:** Kate Allan, Director of Corporate Services

**Reviewed by:** Dennis Kefalas, Director of Public Works and Engineering

**Submission approved by:** Tim Simmonds, City Manager

For more information on this report, please contact Dee Kitchener at <u>dkitchener@owensound.ca</u> or 519-376-4440 ext. 1242