

Owen Sound Police Services Board

Public Session Minutes

Wednesday, May 26, 2021 10:00 a.m.

Members Attending: J. Thomson (Chair), I. Boddy, G. Pierce, J. Sampson, J. Tamming
(Via Zoom) (left the meeting at 10:15 a.m.)

Guests Attending: Tim Simmonds – City Manager, Owen Sound
(Via Zoom)

Management Attending: Chief C. Ambrose, Inspector D. Bishop, Inspector J. Fluney
(Via Zoom)

Minutes: J. Thomson

1. Call to Order

The chair welcomed Tim Simmonds – City Manager, Owen Sound to the meeting and called the meeting to order at 10:03 a.m.

“Prior to today’s meeting the Board met in closed session to review and discuss matters that in their opinion fell under Section 35 (4) of the Police Services Act, R.S.O 1990 c. P.15 and as per the Owen Sound Police Services Board BY-LAW NO. 2019-01 Section 19.1 Closed Items.”

2. Approval of the Agenda

Moved by G. Pierce, seconded by I. Boddy

“That the agenda dated May 26, 2021, be approved” **CARRIED**

3. Declaration of Conflict of Interest arising from Matters listed on the Agenda. HEARING NONE

4. Presentations, Deputations, and Public Question Period. HEARING NONE

5. Confirmation of the Minutes of the Public Session held April 28, 2021.

Moved by J. Tamming, seconded by J. Sampson

“That the minutes dated April 28, 2021 be approved.” **CARRIED**

6. Business arising out of the Minutes of the April 28, 2021 Public Session. HEARING NONE

7. Correspondence Received.

On May 4, 2021 an e-mail was received from Deepak Anand, MPP Mississauga Malton, seeking the board's support for Bill 231 (Protecting Ontarians by Enhancing Gas Station Safety to Prevent Gas and Dash Act, 2020)

There was discussion regarding this item and if gas and dash robberies were an issue in Ontario or Owen Sound. Chief Ambrose confirmed that gas and dash robberies are an issue provincially and as well as locally.

Moved by G. Pierce, seconded by J. Sampson

"That the OSPSB support Provincial Bill 231 (Protecting Ontarians by Enhancing Gas Station Safety to Prevent Gas and Dash Act, 2020) for a mandatory system of fuel prepayment that will prevent gas and dash robberies be approved" **CARRIED**

8. Chairman's Report

Chair Thomson provided a report on the board's two hour training session on May 18, 2021, provided by Duane Sprague, our representative from the Ministry of the Solicitor General via zoom.

Briefly some of the highlights from that session included:

- Civilian Police Governance
- Adequate and Effective Policing
- Board Member Code of Conduct

The training also touched on the expectation of the board to discharge its roles and responsibilities through key relationships with municipal council, the community, police service members and the chief of police.

The board's responsibility is to provide structure, environment and direction for the chief to make administrative and operational decisions independent of political or other interference.

In concluding his report, he reiterated the regulation whereby board members shall uphold the letter and spirit of the Code of Conduct set out in the Police Services Act 1990 and shall discharge their duties in a manner that will inspire public confidence in the abilities and integrity of the board.

9. Reports from Inspector D. Bishop

- Inspector Bishop presented the following reports:

a) Criminal Investigations Branch

b) Drug Enforcement and Intelligence

- c) Auxiliary Unit Report

10. Reports from Inspector J. Fluney

- Inspector J. Fluney presented the following reports;
 - a) Collision Statistics
 - b) Community Services Office
 - c) Lost Hours and Training
 - d) Traffic Enforcement

11. Reports from Director of Civilian Services K. Fluney

- Inspector Bishop presented the following reports on behalf of Director Fluney;
 - a) Board By-laws - 2020 and 2021
 - b) Court - 2020 and 2021
 - c) 2020 Annual Report to Board – Court Security Plan
 - d) Records - 2020 and 2021

12. Reports from Director of Corporate Services S. Bell-Matheson

- Inspector Fluney presented this report on behalf of Director Bell-Matheson.
 - Comparable Call Statistics for February 2020 and February 2021.

The report highlighted that year-to-date calls for service, January thru April, had increased to 5,503 compared to the same period a year earlier at only 5,082 for an increase of 7.95%. It is presumed this increase is a result of complaints associated with the latest Covid-19 lock-down restrictions and additional criminal activity.

13. Report from Director of Information Technology Services C. Hill

- Inspector Fluney presented this report on behalf of Director Hill.

14. Financial Reports from the Chief of Police

- a) Financial Report

Chief Ambrose reported that the service is 3.7% under budget year-to-date. Some of this is related to timing and wages for full time and part time officers being under budget. Civilian expenses are under by 17%. Court security is over slightly due to court grant monies not yet received for the first quarter.

Board expenses appear to be well over budget in HR Support through city hall. These are offset by them being under in HR Contract in Department 3100. Memberships have also been paid for the year but budget only accounts for a budgeted monthly portion, so really a timing issue.

Chief Ambrose also noted that the recent homicide will create a spike in over-time hours for May and other costs attributed to the investigation.

As there were no requests for action in any of the above reports, and were provided for information purposes, they will be placed on file with the minutes of this meeting for future reference.

b) Approval of Outstanding Accounts for Payment for \$108,561.25

Moved by G. Pierce, seconded by I. Boddy

"That the payment for outstanding accounts of \$108,561.25 for the period April 1, 2021 to April 30, 2021 be approved." **CARRIED**

15. Operating Reports from the Chief of Police

a) Chief's Activity Report

- Chief Ambrose reviewed his activity report for the month of April 2021.

As there were no requests for action in any of the above reports, and were provided for information purposes, they will be placed on file with the minutes of this meeting for future reference.

16. Other Items and New Business.

a) Update on CSWB grant

Inspector Fluney reported that the OSPS was successful in obtaining funding under the Community Safety and Policing Grant through the Minister of the Solicitor General in 2019. This three-year grant program runs from 2019 to 2022. In 2019 the first program began with the MMHART that involves an officer teaming up with a member from the Canadian Mental Health Association and working reactively and proactively to respond to client's needs. In 2018 42% of mental health calls ended in hospital attendance either voluntary or non-voluntary. The goal of the program was to have 70% of mental health calls result in the clients being diverted to other community agencies to provide them with services rather than attendance at the hospital. In 2020 our goal was surpassed and actually achieved a 74% diversion rate. The program was also beneficial as it provided valuable training to all the officers in the police service in how to evaluate mental health situations and how to connect people with mental health supports in the community. Covid 19 has presented many challenges in connecting this program with the people in need.

Funding was also received for Part Time Officer Supplement Program. As a result, the number of hours of traffic enforcement by our part time traffic officers has increased by 20%. The number of special traffic enforcement programs more than doubled with a focus in the area around school zones. Our part time traffic officers conducted 874 vehicle stops representing a 58% increase over 2018, and foot patrol hours were increased by 5.9% with a focus on the downtown.

b) National three digit hotline for suicide and crisis.

Chief Ambrose reported that on December 11, 2020, the House of Commons passed a motion introduced by Conservative MP Todd Doherty, through unanimous consent, to bring a national three digit suicide prevention hotline to Canada. Given the alarming rate of suicide in Canada, the House called on the government to take immediate action in collaboration with our provinces to establish a national suicide prevention hotline that consolidates all suicide crisis numbers into one easy to remember three digit (988) hotline that is accessible to all Canadians.

This new crisis number would be managed by a central agency run by the government. It is anticipated that calls would be received by this agency and then redirected to the community responsible. e.g. a call from a resident would be redirected to the local crisis centre/service covering their area to be dealt with locally.

Board members present agreed to receive this as information and no further action was necessary.

c) Taxi License Appeal

Chief Ambrose reported that he had just received an e-mail requesting an appeal for a taxi license application that had been denied. It was received too late to be added to this agenda. He indicated he would be contacting the individual to advise his appeal would be added to the board's June 23, 2021 agenda.

17. Termination of the Public Meeting

As the board had dealt with all of the items on the agenda, and there being no additional business to conduct, the Chair declared the open session to be terminated at 10:50 a.m.

Next meeting Wednesday, June 23, 2021.

G. Pierce, Past Chair

J. Thomson, Chair

From: Anandco, Deepak <deepak.anandco@pc.ola.org>
Sent: May 3, 2021 2:45 PM
To: INFO <info@owensoundpolice.com>
Cc: Fluney, Jeff <jfluney@owensoundpolice.com>
Subject: Bill 231 (Protecting Ontarians by Enhancing Gas Station Safety to Prevent Gas and Dash Act, 2020)

Dear Owen sound Police Service,

As a Member of the Provincial Parliament, I would like to know if I can count on your support in helping to put an end to a problem that has plagued Ontario communities for years. That problem is gas and dash. In 2010, Ontario's police services recorded over 9200 thefts. Fast forward to 2019, and that number has skyrocketed to 37,000.

Jayesh Prajapati was slain in 2012, and his killer would not be found for another three years while he continued stealing gas and endangering lives. We can stop this from ever happening again once this bill becomes law.

Police data paints a picture of how costly these gas and dashes are. One police service reported spending \$600,000 a year on just over 2000 gas and dash investigations. If you extrapolate this to the 37,000 thefts that Ontario saw in 2019, these investigations may be to the tune of \$11.1 million per year. This is money alongside thousands of hours that could be spent elsewhere on community safety.

I am advocating for a mandatory system of fuel prepayment that will prevent gas and dash from ever being a problem again. It's an approach that British Columbia, Alberta, and many US states have adopted for years and have seen almost no cases since, and it's time for Ontario to catch up.

The Bill has passed the second reading and is one step closer to becoming law. We have received support from diversified groups such as Ontario Association of Chiefs of Police, Ontario Convenience Stores Association, police services and, even municipalities.

So today, I request your organization for a letter of support to put Ontarians at the forefront of safety. Please send the letter to us @deepak.anand@pc.ola.org with a copy to your local MPP. The list of all MPPs with their Email addresses is attached.

I ask that you share this message with others that have a vested interest in the safety of Ontarians and our communities.

Let's work together in making the change we want to see.

I hope to hear back from you soon, and I look forward to continuing this relationship with your organization.

Thanks.
Constituency Office of
Deepak Anand, MPP Mississauga Malton
7895 Tranmere Drive, Unit 20
Mississauga, ON L5S 1V9
Telephone: 905-696-0367 | Fax: 905-696-7545
Email: Deepak.Anandco@pc.ola.org<<mailto:Deepak.Anandco@pc.ola.org>>



Report to the Board: Criminal Investigations Branch

From: Inspector D. Bishop

Date: May 18, 2021

Large Scale Frauds

On April 6, 2021 CIB members arrested a couple at a city hotel. The investigation revealed that the couple was responsible for numerous fraudulent credit card transactions that victimized Owen Sound businesses. Police found the couple in possession of numerous credit cards and credit card data that was not issued to them. Many of the cards were used to fraudulently obtain hotels and large scale items such as furniture and electronics.

The investigation identified the couple as having broken into ten city storage units where property was stolen, in mid-March, 2021. Police recovered and returned more than \$3,200 worth of property that was purchased from a local store using the fraudulent credit cards.

A total of 58 charges were filed against the couple relating to credit card fraud, unauthorized use of credit cards, break, enter and theft and possession of stolen property. The couple were wanted on numerous arrest warrants out of British Columbia and Alberta. Detectives have spoken with the Crown Attorney's office and learned that arrangements are being made for the couple to be returned to B.C. to face a long list of charges in that Province as well.

Assist OPP with Arrest

On April 8th Police received information from the Grey-Bruce OPP regarding a warrant that had been issued for an Owen Sound resident regarding Criminal Harassment and Indecent Communications. On April 9th Detectives located and arrested the man. The accused was turned over to the OPP in Chatsworth.

Robbery/ Theft of Vehicle

On April 16, 2021 Detectives investigated a carjacking style robbery that occurred in the parking lot of a downtown business. The accused approached a vehicle that was parked, opened the unlocked driver's door and entered the driver's seat despite the fact that the passenger seat was occupied by a 16 year old male whose mother was inside a store.

The accused ordered the victim out of the car while starting the engine. The occupant of the car had been on speaker phone with his father throughout the incident. The victim was directed by his father over the phone to give up the car in order to ensure his safety, enter the store and call

police. The accused revved up the engine and drove away in the vehicle. The vehicle was last seen fleeing the area westbound on 10th Street West.

Nineteen minutes later, Detectives located the accused, still operating the stolen vehicle in the parking lot of a car dealership on the sunset strip. A marked OPP cruiser pulled into the lot a brief moment later and the male fled in the Honda Civic driving across the grass and over a curb. Police continued to follow and attempted to stop the vehicle on several occasions over several hours, using tire deflation devices however the accused failed to stop. The accused proceeded to commit numerous driving offences, stole multiple vehicles and assaulted additional parties while evading arrest. OPP members eventually arrested the man on Highway #10 in Berkeley.

Owen Sound Police charged the man with several offences including Robbery with violence and Theft of a motor vehicle. OPP also laid an extensive number of related charges.

Robbery Using Firearms

On April 25th Detectives commenced an investigation regarding a man who was robbed of a large sum of cash, had his hands and legs bound with zip ties and was forcibly confined inside a dog cage while being held at gun point by six different individuals in the basement of an east side residence. The victim, was eventually permitted to leave however he was violently assaulted and suffered broken orbital and nasal bones during the incident. Detectives later obtained a search warrant for the scene which is the residence of three of the six offenders.

Based on the involvement of firearms and other high risk factors, the Tactics and Rescue Unit of the OPP were called to execute the search warrant in the early morning hours of May 1st. Police seized important evidence regarding the robbery and arrested three of the six offenders. Also seized from the home was purple Fentanyl and crystal methamphetamine that was possessed for the purpose of trafficking. The remaining three offenders were arrested at various locations in Owen Sound on May 1st. All six accused have been charged with Robbery using a Firearm, Pointing a Firearm, Assault Causing Bodily Harm, Forcible Confinement, Uttering Threats and other breach of court order offences. One of the males was additionally charged with two counts of Possession of a Schedule 1 Substance for the Purpose of Trafficking.

All six offenders and the victim are known to be involved in the drug subculture.



Report to the Board: Drug Enforcement and Intelligence

From: Inspector D. Bishop

Date: May 18, 2021

Assault with a Weapon Arrest

On April 7, 2021 the Drugs and Intelligence Unit obtained information regarding the whereabouts of a man who was wanted by police as a result of having assaulted a woman using a weapon in Owen Sound. The man was located at an eastside residence and was arrested after a brief negotiation. The man was remanded into custody.

Fentanyl Trafficking/ Firearm Arrest

On April 26th a Fentanyl trafficking investigation was concluded with the arrest of a 20 year old male from Kitchener. The investigation determined that the male was regularly bringing Fentanyl and crystal methamphetamine to the city for distribution. In addition, the investigation revealed that the male was frequently armed with a handgun. On April 20th the man had sped off from a uniformed Owen Sound Police officer in the parking lot of a gas station nearly running over the officer's foot.

Based on the propensity of the accused to flee and drive erratically, police sought the assistance of the Repeat Offender Parole Enforcement unit (R.O.P.E. Squad) for surveillance. On April 26th, the man was surveilled as he made several suspected drug deals in Owen Sound before travelling directly to the City of Toronto. The accused was arrested in Toronto by the R.O.P.E. squad as he returned to his vehicle. At that time, police seized a loaded 45 caliber pistol as well as Fentanyl and crystal methamphetamine that was destined for return to Owen Sound. At the time of his arrest the male towards the bag in his vehicle later found to contain the firearm. The man was also wanted on an outstanding warrant from Waterloo Regional Police from a domestic violence incident that also involved the use of a firearm.

Stolen Vehicle

On April 27th the Drug and Intelligence Unit recovered a stolen vehicle while conducting observations. The vehicle had been previously stolen in Owen Sound and was also the suspect vehicle in a fail to remain motor vehicle collision in Collingwood a

few days prior. The Identification Unit was notified and evidence was obtained for further analysis. Charges are pending based on the results.

Drug Overdose Information

Owen Sound Police did not respond to any drug overdose fatalities in April, 2021.

Owen Sound Police have investigated a total of six drug overdose fatalities thus far in 2021.



Report to the Board: Auxiliary Unit

From: Inspector D. Bishop

Date: May 18th, 2021

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In April 2021, the Provincial Government announced further restrictions relating to the Covid 19 Pandemic response. This extended “stay at home order” temporarily restricted the ability for the Auxiliary Unit to remain operational.

Further announcements are expected to be made by the Ontario Premier on May 20th, 2021, regarding restrictions moving forward. Until further announcements are made, the Auxiliary Unit remains on hold.



Report to the Board: Collision Statistics

From: Inspector J. Fluney

Date: May 11, 2021

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April 2021 – Collision Statistics

	April 2021	Mar 2021	April 2020
Total Collisions:	28	40	22
Collisions - East side Owen Sound	12	14	8
Collisions - West side Owen Sound	5	11	6
Collisions - parking lots	11	15	8
Fail to Remain Collisions	9	9	5
Collisions referred to CRC	12	18	8
Collisions investigated by OSPS	16	22	14



Report to the Board: Community Services

From: Inspector J. Fluney

Date: May 10, 2021

In April the Community Services Officer engaged in the following highlights:

- Continued partnership with Owen Sound-Bruce Grey Family Y Settlement and Language Services in collaboration with the County of Grey Immigration Network. Working with immigrants and new comer families residing in the City of Owen Sound with a focus on topics of concern for all residents; frauds and scams, internet safety and traffic and street safety.
- After-school student continued to work from home and in the Station as COVID restrictions allowed. Funds provided by Ministry of Children, Community and Social Services. After school student to be hired once COVID restrictions lift.
- Continued to offer care packages (211 resource cards, new socks and gift cards) sponsored by Country of Grey and United Way, to new comer families and to individuals who could use a hand-up. CSO, MMHART handed these items out in April.
- Represented OSPS at the County of Grey Virtual Student and Youth Summer Job Fair.
- Took part in a video, along with partnering Police Services, Victim Services and The Women's Centre. The focus of the video was on Human Trafficking and it will become part of the curriculum and in class presentation to GB youth and communities this fall.
- Presentation to clients of CMHA on common Frauds and Scams
- Took part in Youth & Cannabis Workshop hosted by YCAP (The Y)
- Commenced virtual meetings with the Alzheimer's Society- Establishing a more transparent process for missing person dealing with Alzheimer's and Dementia

- Continued posting on OSPS social media platforms and worked with local news agencies. Some highlights;
 - National Day of Mourning
 - Frauds and Scams- current local scams
 - National Volunteer Week (COP, YIPI, Auxiliary)
 - COVID enforcement
 - International Day of Pink
 - World Autism Day

Took part in the following ongoing/regular meetings;

- Housing Homelessness Committee meetings
- Grey County Immigration Council
- GB Youth Engagement Team
- Human Trafficking- internal & with M'Wikwedong
- Poverty Task Force
- FASD GB committee meeting

School Presentations

- Continued KIDS program
 - Presentations commenced for East Ridge
 - Finished presentations for Hillcrest
- Lockdown drills for East Ridge and Saint Basils
- Social Media- learning about the dangers of posting inappropriate images- St. Mary's



Picture from Volunteer Appreciation Week- COP, Aux, Youth including YIPI



Report to the Board: Lost Hours and Training

From: Inspector Jeff Fluney

Date: May 10, 2021

Five fulltime members reported sick in April 2021 consisting of 21 complete or partial shifts for a total of 246 hours.

Month/Year	SICK/STD			WSIB		
	Number of Fulltime Members	Total Number of Shifts (complete and partial)	Total Number of Hours	Number of Members	Total Number of Shifts (complete and partial)	Total Number of Hours
April 2021	5	21	246*	1	22	86
March 2021	9	54	554	1	20	91
April 2020	11	59	636	1	22	176

*156 of the total hours are due to non-work related illness/injuries of three members.

One member remains partially on WSIB with modified duties. One member received a minor injury at work and is currently on modified duties. One member is on LTD.

Training:

- One member attended the IACP Leadership in Police Organizations Course (virtual)
 - A recruit constable continued the Basic Constable Training at OPC
 - One member attended the Use of Force Trainer course in Toronto
 - One member attended the Investigating Offences Against Children course in Waterloo
 - One member attended CPIC course at OPC
 - Communicators were trained in the application What3Words to assist in locating lost persons
 - One member continued with in house Communicator Training and one member is being trained in switchboard.
- Frontline and CIB members commenced spring block training including annual firearms requalification, road to mental readiness training as well as presentations by Victim Services Bruce, Grey, Perth and the services contract open source intelligence analyst.



Report to the Board: Front Line Patrol Report April 2021

From: Inspector J. Fluney

Date: May 10, 2021

<u>Platoon #1 – 4</u>			<u>Traffic/Part time Officers</u>		
	Apr 21	Apr 20		Apr 21	Apr 20
Highway Traffic Act:	125	53	Highway Traffic Act:	36	5
Compliance Reports:	7	3	Compliance Reports:		
Recorded Cautions:	35	36	Recorded Cautions:	10	5
Liquor Licence Act:	4	4	Criminal Code/ CDSA:	1	
Criminal Code/ CDSA:	148	154	Other POA/By-Law:		
Other POA/By-Law:	28	8	Foot Patrol:	25	15
Foot Patrol:	100	90			

Patrol and Part Time Officers conducted a month-long Special Traffic Enforcement Program focusing on Aggressive Driving including offences such as speeding, failing to stop for stop signs/lights and improper lane changes. The program resulted in 140 charges being laid under the Highway Traffic Act.

R.I.D.E.

There was a total of 13 on-duty R.I.D.E. checks in the month of April.

The combined statistics for RIDE were:

- 26 officers
- 12 hours
- 121 vehicle drivers checked

One impaired charge was laid during regular patrols.



Report to the Board: Board Bylaw

From: Director of Civilian Services – K. Fluney

Date: May 14, 2020

Related to Business Plan S#

April 2020

TAXI

Total number of Taxi Driver's Licences Issued/Renewals	= 1
Total number of Re-Issue Lost Taxi Driver Licences	= 0
Total number of Taxi Driver's Licences Deferred/Denied	= 0
Total number of New/Taxi (transfer) Vehicle Licences Issued	= 0
Total number of Agent Transfers	= 0
Total number of New Agents Registered	= 0

ADULT ENTERTAINMENT

Total number of Adult Entertainment Licences Issued	= 0
Total number of Adult Entertainment Licences Denied	= 0
Total number of Adult Entertainment Owner Licences Renewed	= 0

No new adult entertainer licences have been issued as Smugglers is currently not operational due to COVID 19 pandemic.

ALARMS

Invoices to be completed for Chief's signature.



Report to the Board: Courts

From: Director of Civilian Services – K. Fluney

Date: May 14, 2020

Related to Business Plan S#

Personnel:

One part time Special Constable resignation.

Budget:

Nothing to Report

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Operational:

Custodies Transported during the month: OPP - 0, OSPS – 0 **TOTAL - 0**

Video /Audio appearances: 25 persons in custody appeared by audio

Meals provided to custodies: 0

Special Constable Total Hours: 688.5

Issues, Concerns & Comments:

March 27, 2020 was last date prisoners were brought to the Owen Sound Courthouse because of the new COVID-19 measures put in place. All prisoners are done by audio appearance either from the Correctional Facility or the Police Detachments.

Special Constables are still required to provide court security at a reduced level as the court building remains open to the public. Special Constables have been assigned at the police station to cover in custody hearings. When not required for prisoners in custody members have assisted to perform other duties.

Front Entrance Statistics:

- Nothing to report



Report to the Board: Courts

From: Director of Civilian Services – K. Fluney

Date: May 13, 2021

Related to Business Plan S#

Personnel:

Nothing to Report

Budget:

Nothing to Report

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Operational:

Custodies Transported during the month: OPP - 0, OSPS – 1 **TOTAL - 1**

Video /Audio appearances: 69 OSPS persons in custody appeared by audio (most making numerous video appearances throughout the month)

Meals provided to custodies: 1

Special Constable Total Hours: 764

Issues, Concerns & Comments:

Superior Court, Criminal Court & Family Court remain the only courtrooms that hear matters in-person. Prisoners are not transported to the courthouse at this time unless they are attending for their trial. All other prisoners are still being done by audio/video from the police services or the correctional facilities.

Special Constables have been assigned at the police station to cover in custody hearings. When not required for prisoners in custody members have assisted to perform other duties.

Front Entrance Statistics:

- Nothing to report



2020 Annual Report to Board – Court Security Plan

The Ministry of the Attorney General installed a new security camera system at the Owen Sound Courthouse that was completed in September 2019. Throughout 2020 this new system some issues that court services are aware of and continues to work with the installation company to resolve. This new system is much more advanced and has provided many new cameras within the court building which is of great assistance to the Special Constables for court security purposes.

In March of 2020 the Ministry of the Attorney General announced the closing of courtrooms and restricted hours to courthouses across the province due to the COVID 19 pandemic. March 27, 2020 was the last time prisoners were brought to the courthouse for bail court. Bail appearances are done by audio from the police service to the courthouse. All courtrooms remained closed for in-person appearances for the months of April, May and June 2020. On July 6, 2020 after a site safety assessment was completed, three courtrooms were opened for in-person appearances when it was deemed necessary. Prisoners are only transported to the courthouse for trials and in circumstances where it is ordered by the Judiciary. The courthouse remains open to the public. By the end of 2020, the majority of all matters for the Ontario Court of Justice as well as Superior Court of Justice were operating with virtual appearances and in-person appearances when required.

Throughout 2020, Special Constables continued to provide security at a reduced level at the courthouse. Special Constables were required to work at the police service to guard prisoners and assist with the virtual bail hearings. There were no prisoner escapes or attempted prisoner escapes in 2020.

Director Fluney chairs the Owen Sound Court Security Committee which meets quarterly to review and develop internal court emergency procedures to ensure they are consistent with the Court Security Plan for the Owen Sound Police Service.

Director Fluney is also a member of the Local Justice Committee which meets quarterly. This committee consists of stakeholders including members of the Judiciary, Crown Attorney's Office, Defence Bar, Victim Witness, Legal Aid, Courts Administration, Police Services and OPP

Offender Transport Unit. This committee reviews any issues or concerns relating to court operations or court security.

Director Fluney also attends two new committee meetings that were established due to the pandemic and how it affects the Owen Sound courthouse. The Bail Committee and the Grey Bruce Huddle are both new committees that were formed to manage all of the COVID 19 changes to make things run as smoothly as possible within the courthouses in Grey, Bruce and Huron counties.

Respectfully submitted,

Krista Fluney
Director of Civilian Services

There was a total of 2590 bulk searches completed in April 2020.



Report to the Board: Records

From: Director of Civilian Services – K. Fluney

Date: May 13, 2021

Related to Business Plan S#14.4

Local criminal record searches are being completed and sent back to the individuals within 1 to 2 weeks of submitting them. Owen Sound Police Service accepts criminal record check applications in person at the service as well as online.

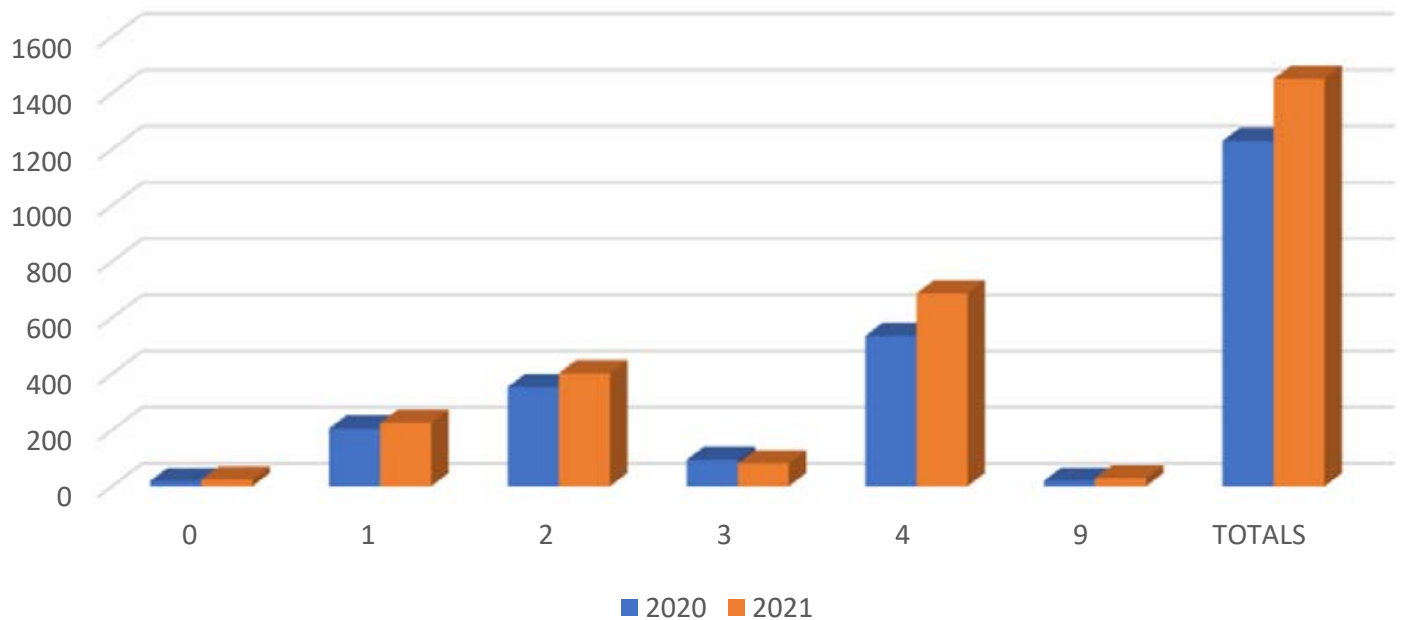
There was a total of 6925 bulk searches completed in April 2021.

APRIL 2020 to APRIL 2021

CALL STATISTICS BY PRIORITY

	2020	2021
0	19	24
1	206	226
2	354	403
3	95	82
4	536	687
9	20	29
TOTALS	1230	1451

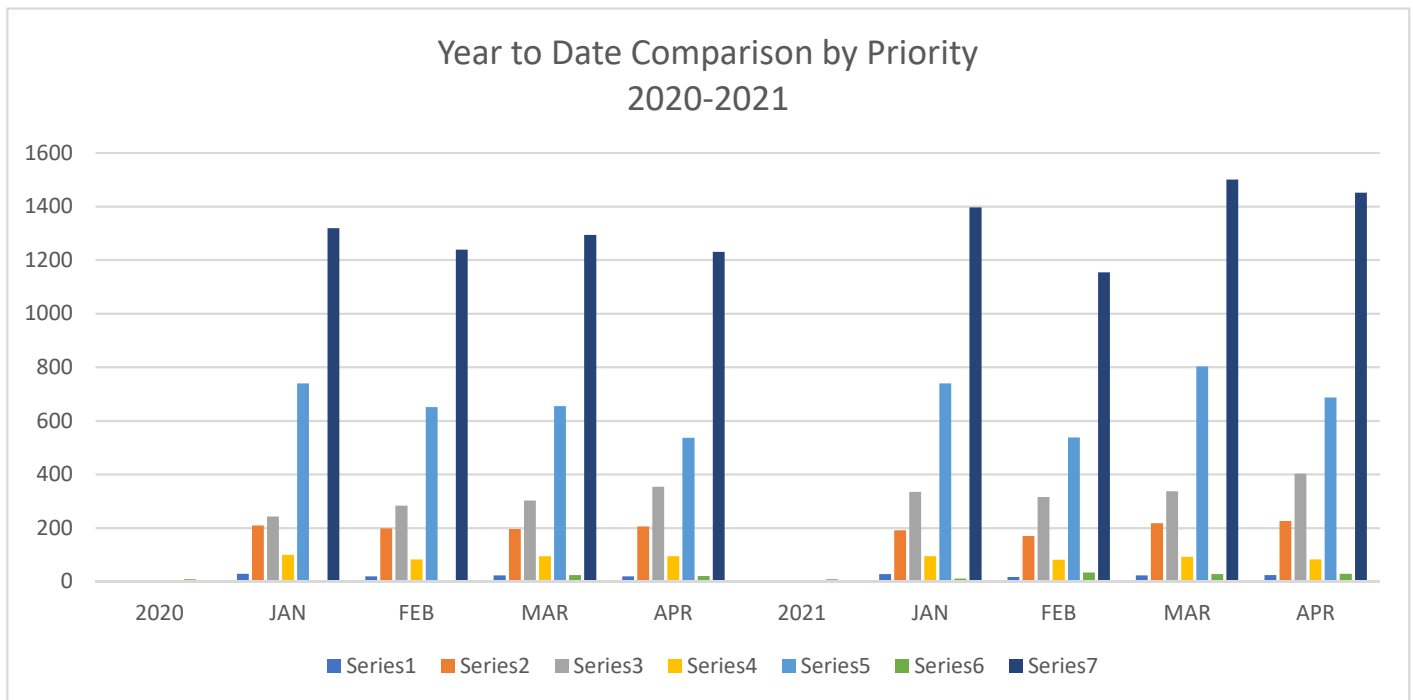
APRIL 2020 vs APRIL 2021
Call Statistics by Priority



4 Month Comparison by Priority

2020	JAN	FEB	MAR	APR
0	29	19	23	19
1	209	198	196	206
2	243	283	302	354
3	99	83	94	95
4	739	651	655	536
9	0	5	24	20
TOTALS	1319	1239	1294	1230

2021	JAN	FEB	MAR	APR
0	27	17	23	24
1	191	170	218	226
2	335	315	337	403
3	94	81	92	82
4	739	538	803	687
9	11	33	28	29
TOTALS	1397	1154	1501	1451



TOTAL 2020 = 5082 / TOTAL 2021 = 5503

7.95465 % increase



Report to the Board: Information Technology

From: Director of Information Technology Services – C. Hill

Date: April 2021

- Continued work on Dispatch room at public works, nearing completion (waiting on drywall and flooring), fibre optic cables installed and room wired with electrical/communications cabling
- Completed infrastructure upgrades at the West Grey Police Service for continued compliance with required security policies
- On-going trial project with Intertownship and Owen Sound Fire Departments for handheld device data integration for dispatch data and audio
- Equipment purchasing and began configuration for West Grey and Hanover police Service communication project (managed by OSPS IT)
- A number of equipment sign-outs for training/work from home during addition COVID lockdown



Owen Sound Police Service
MONTHLY FINANCIAL REPORT
APRIL 2021

Prepared by: Donna Flood
Financial Coordinator
May 18, 2021

**OWEN SOUND POLICE SERVICES
FINANCIAL REPORT - APRIL 2021**

DEPARTMENTS 3000 - 3100 - 3200 - 3300

	ACTUALS	BUDGET	VARIANCE	% by Dept.	2021 BUDGET	2020 ACTUALS
DEPARTMENT 3100 " OFFICERS "	1,983,422.09	2,136,505.08	-153,082.99	-7%	6,409,515	2,145,526.58
CAPITAL ASSETS	-28,694.36	50,666.67	-79,361.03		152,000	160,298.95
DEPARTMENT 3200 " CIVILIANS "	248,688.83	345,378.83	-96,690.00	-28%	1,036,137	44,989.10
DEPARTMENT 3300 " COURT "	131,535.39	111,966.85	19,568.54	17%	335,901	202,077.97
DEPARTMENT 3000 " BOARD "	27,124.13	13,211.03	13,913.10	105%	39,633	16,133.82
SUMMARY TOTAL	2,362,076.08	2,657,728.46	-295,652.38		7,973,185	2,569,026.42
			-3.71%			

**OWEN SOUND POLICE SERVICES
FINANCIAL REPORT - APRIL 2021
DEPARTMENT 3100 POLICE OFFICERS**

	page 1a				2020	2019
	2021	PERIOD		2021	ACTUALS	ACTUALS
	ACTUALS	BUDGET	VARIANCE	BUDGET		
CPP Grant	-36,322.66	-61,250.00	24,927.34	-183,750		-137,812.49
Total REVENUE - GENERAL	-36,322.66	-61,250.00	24,927.34	-183,750.00	0	(137,812.49)
PERSONNEL						
OFFICERS - Wages -Full time	1,268,996.25	1,429,505.92	-160,509.67	4,288,518	1,372,639.42	3,708,461.01
OFFICERS - Wages -Part time	59,515.01	81,871.17	-22,356.16	245,614	67,929.31	167,127.13
Wages - Contingency		-44,000.00	44,000.00	-132,000		101,545.88
Wages - Overtime	11,337.69	25,000.00	-13,662.31	75,000	28,614.66	75,810.22
Wages RECOVERY WSIB	-2,764.51	-19,880.12	17,115.61	-59,640		-2,983.50
Accrued Payroll Expense	-50,609.40	6,666.67	-57,276.07	20,000	-84,696.07	93,151.93
Sick Bank Payout		0.00	0.00	0		
PAYROLL BENEFIT OVERHEAD	404,392.16	441,787.51	-37,395.35	1,325,363	445,165.04	1,250,112.14
Retirement / Relocation		0.00	0.00	0		30,000.00
Travel expense	45.12	333.33	-288.21	1,000	36.78	4,538.24
Clothing & C. Allowance	2,568.40	4,666.67	-2,098.27	14,000	3,635.12	10,819.23
Uniforms & Equipment	15,165.68	6,666.67	8,499.01	20,000	7,675.47	40,789.22
Pensioners Benefits	45,363.44	53,733.33	-8,369.89	161,200	44,572.18	132,485.90
Car Allowances	3,200.00	3,200.00	0.00	9,600	3,200.00	8,800.00
Professional Development	20,268.66	16,666.67	3,601.99	50,000	16,625.14	44,141.45
Memberships	2,926.62	3,000.00	-73.38	9,000	4,018.69	7,946.84
Donations		0.00	0.00		0.00	1,000.00
Reallocated Wages	18,620.68	18,620.52	0.16	55,862	18,620.52	55,861.56
Recovery	28,709.56	-833.33	29,542.89	-2,500	440.89	5,639.32
Total Personnel - GENERAL	1,827,735.36	2,027,005.00	-199,269.64	6,081,015	1,928,477.15	5,735,246.57
Personnel - PAID DUTY						
Paid Duty REVENUE	-1,560.00	-13,333.33	11,773.33	-40,000	-4,290.00	-30,538.00
Wages - Overtime Incl. Benefits	370.29	5,333.33	-4,963.04	16,000	1,656.88	14,277.35
Total Personnel - PAID DUTY	-1,189.71	-8,000.00	6,810.29	-24,000	-2,633.12	-16,261
RIDE - Ontario Grants	0.00	-4,539.33	4,539.33	-13,618		-13,460.00
Payroll Accrual Expense		0.00	0.00			
RIDE - Wages - Overtime Incl. Benefits		4,539.33	-4,539.33	13,618	3,064.68	16,184.97
Total Personnel - R.I.D.E.Program	0.00	0.00	0.00	0	3,064.68	2,724.97
Personnel - AUXILIARY POLICE						
Clothing & C. Allowance (December)		500.00	-500.00	1,500		360.24
Uniforms & Equipment		1,000.00	-1,000.00	3,000	689.93	2,720.90
Professional Development		166.67	-166.67	500	67.81	
Miscellaneous Expense		0.00	0.00	0		39.67
Total Personnel - AUXILIARY POLICE	0.00	1,666.67	-1,666.67	5,000	757.74	3,120.81
PERSONNEL TOTAL	1,826,545.65	2,020,671.66	-194,126.01	6,062,015	1,929,666.45	5,724,831.70
ADMINISTRATION						
Admin - CISO						
CISO Grant	-4,336.63	-2,666.67	-1,669.96	-8,000	-3,150.44	-12,849.56
CISO Material and Supplies	827.51	0.00	827.51		239.03	
CISO Vehicle Lease/Expense	932.99	2,133.33	-1,200.34	6,400	3,530.12	12,849.56
Total Admin - CISO	-2,576.13	-533.33	-2,042.80	-1,600.00	618.71	0.00
Admin - CRIME PREVENTION						
STOP / Y.I.P.I. GRANTS	-1,101.00	0.00	-1,101.00	0	-3,208.00	
Donations (D.A.R.E.)	-16,112.01	-666.67	-15,445.34	-2,000	-9,498.43	-4,056.75
Wages - Part Time	848.58	0.00	848.58	0	267.18	1,581.84
Wages - Full Time	21,790.08	23,718.08	-1,928.00	71,154	23,300.60	20,534.53
Miscellaneous		0.00	0.00			
Reallocated Wages		0.00	0.00	0		42,495.60
PAYROLL BENEFIT OVERHEAD	6,877.36	7,352.61	-475.25	22,058	6,987.53	6,538.69
Clothing & C. Allowance	61.49	33.33	28.16	100	27.01	1,298.47
Accrued Payroll Expense		0.00	0.00	0	-422.89	612.88
Meeting Expenses		0.00	0.00	0	17.30	
Office Supplies & Mail Hydro & supplies	42.74	0.00	42.74	0	355.95	1,251.21
Materials & Supplies		1,000.00	-1,000.00	3,000		11,339.38
Promotion Exp (Incl.Advertising)		333.33	-333.33	1,000	957.28	468.97
Misc. (Training/POC Grant Expenses)	50.00	33.33	16.67	100	991.31	
RECOVERY	2,021.95	0.00	2,021.95	0		
Telephones	49.25	216.67	-167.42	650	197.00	2,045.51
Total Admin. - CRIME PREVENTION	14,528.44	32,020.69	-17,492.25	96,062	19,971.84	84,110.33

OWEN SOUND POLICE SERVICES
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				page 1b 2021	2020	2019
	ACTUALS	PERIOD BUDGET	VARIANCE	BUDGET	ACTUALS	ACTUALS
Administration - USE OF FORCE						
Materials & Supplies	-5,372.37	4,000.00	-9,372.37	12,000	9,481.81	12,391.51
Administration - GENERAL						
Bank Charges	645.23	500.00	145.23	1,500	694.42	2,019.84
Meeting Expenses	535.01	500.00	35.01	1,500		205.34
Investigation Expense	1,420.12	2,333.33	-913.21	7,000	1,943.95	4,667.67
Postage/Courier/Shipping	801.54	833.33	-31.79	2,500	948.68	1,987.37
Photocopy / Lease charges	3,039.14	3,100.00	-60.86	9,300	3,763.09	9,348.82
Office Supplies & Expense	5,515.71	6,000.00	-484.29	18,000	8,131.46	24,391.91
Subscriptions/Publications	951.82	1,166.67	-214.85	3,500	1,676.54	10,984.31
HR Contract	2,442.24	5,943.56	-3,501.32	17,831	1,017.60	18,113.26
Counselling	9,768.96	9,158.49	610.47	27,475	10,376.49	23,799.69
Advertising		333.33	-333.33	1,000	0.00	
Miscellaneous Expense	239.13	0.00	239.13	0	401.36	2,341.61
Telephones	7,284.50	11,333.33	-4,048.83	34,000	10,477.29	29,752.79
Legal Fees		833.33	-833.33	2,500		
Office Equip.Lease/Rental	2,558.25	4,166.67	-1,608.42	12,500	2,558.25	6,537.75
Total Administration - GENERAL	35,201.65	46,202.06	-11,000.41	138,606.17	41,989.13	134,150.36
ADMINISTRATION TOTAL	41,781.59	81,689.41	-39,907.82	245,068.24	72,061.49	230,652.20
EQUIPMENT						
Equipment - GENERAL						
Licence	1,519.33	534.00	985.33	1,602	2,516.83	884.30
Fuel	19,912.65	20,000.00	-87.35	60,000	15,142.65	54,041.17
Repairs/ Parts & Materials	12,346.30	11,666.67	679.63	35,000	19,669.00	34,708.15
Photo & I.D. Exp/Equipment	8,039.88	2,166.67	5,873.21	6,500	2,380.19	7,512.39
Insurance	32,981.00	6,640.00	26,341.00	19,920	23,295.00	15,426.89
Service Agreements	76,451.46	52,833.33	23,618.13	158,500	75,917.85	146,718.24
Expense recovery		0.00	0.00		-814.69	-255.46
Vehicle Leases		0.00	0.00			
Total Equipment - GENERAL	151,250.62	93,840.67	57,409.95	281,522.00	138,106.83	259,035.68
Equipment - (Comm.Serv.)						
Licence						444.25
Fuel		0.00	0.00	0		36.02
Repairs	166.89	1,000.00	-833.11	3,000	3,062.81	1,236.14
Insurance & Licence		553.33	-553.33	1,660	2,629.00	1,328.00
Total Equipment - GENERAL	166.89	1,553.33	-1,386.44	4,660.00	5,691.81	3,044.41
EQUIPMENT TOTAL	151,417.51	95,394.00	56,023.51	286,182.00	143,798.64	262,080.09
CAPITAL - GENERAL						
Previous Year's Unfinanced			0.00		50,000.00	
Office Equipment	13,676.44	0.00	13,676.44		1,503.81	1,175.33
Computer equipment	30,178.49	0.00	30,178.49		32,625.57	30,240.12
Software		0.00	0.00			34,460.44
Automobiles	41,645.36	0.00	41,645.36			81,751.75
Use of Force	2,400.00	0.00	2,400.00			10,890.78
From Capital Fund		0.00	0.00			-150,000.00
Communications Equipment	27,101.37	0.00	27,101.37		66,200.79	4,938.63
Identification Equipment	3,887.19	0.00	3,887.19		3,866.87	
All Other Equipment	10,003.03	50,666.67	-40,663.64	152,000		-6,396.95
From Board Reserve		0.00	0.00	0		-64,573.00
For Future Financing		0.00	0.00			-209,821.04
All Other Capital Items		0.00	0.00			7,512.87
Provincial Grant	-149,399.99	0.00	-149,399.99			
Software Capital		0.00	0.00			254,234.40
NG911 Unfinanced		0.00	0.00			-209,821.04
NG911 Unfinanced			0.00			209,821.04
Communication Capital		0.00	0.00		8,175.76	5,586.64
Sale of Fixed Assets	-8,186.25	0.00	-8,186.25		-2,073.85	
CAPITAL TOTAL	-28,694.36	50,666.67	-79,361.03	152,000.00	160,298.95	-0.03
TOTAL DEPARTMENT 3100	1,954,727.73	2,187,171.74	-232,444.01	6,561,515.23	2,305,825.53	6,079,751.47

OWEN SOUND POLICE SERVICES
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	2021	PERIOD		page 2a		
	ACTUALS	BUDGET	VARIANCE	2021	2020	2019
				BUDGET	ACTUALS	ACTUALS
REVENUE - Dispatch						
CPP GRANT		0.00	0.00	0		-0.01
NG911 Recovery			0.00			
Dispatch Recovery O/MUN	-285,922.97	-337,225.02	51,302.05	-1,011,675	-579,269.33	-940,850.15
Fire Paging Revenues	-105,188.55	-78,538.32	-26,650.23	-235,615	-96,916.32	-235,970.71
Owen Sound Fire Department	-112,434.00	-37,422.33	-75,011.67	-112,267	-77,694.58	-76,362.30
E911 County Revenue		-30,702.93	30,702.93	-92,109	-92,108.80	-92,108.80
Total REVENUE - Dispatch	-503,545.52	-483,888.61	-19,656.91	-1,451,666	-845,989.03	-1,345,291.97
PERSONNEL						
DISPATCH - Wages -Full time	209,937.26	237,401.84	-27,464.58	712,206	187,333.80	667,241.53
Wages - Part Time	90,519.30	155,899.75	-65,380.45	467,699	178,728.73	475,649.58
Wages - Overtime	51,108.35	1,666.67	49,441.68	5,000	12,631.55	30,667.03
Software Licence & Upgrades		0.00	0.00	0		0.00
Reallocated Wages		0.00	0.00	0		-160,203.96
Accrued Payroll Expense	-29,041.59	1,166.67	-30,208.26	3,500	-50,338.92	29,489.04
PAYROLL BENEFIT OVERHEAD	77,212.65	96,979.61	-19,766.96	290,939	81,070.35	268,935.75
Contract Services	44,158.36	0.00	44,158.36		35,002.50	
Service Agreements		0.00				
Clothing Allowance		0.00				540.32
Travel expense	46.98	0.00	46.98		85.16	746.19
Professional Development	11,049.58	10,000.00	1,049.58	30,000	6,405.05	10,123.55
Total Personnel - DISPATCH	454,990.89	503,114.54	-48,123.65	1,509,344	450,918.22	1,323,189.03
Personnel - RECORDS/DATA ENTRY						
REVENUE - POLICE REPORTS	-13,272.40	-13,333.33	60.93	-40,000	-11,627.00	-44,298.52
Records Management Revenue		-11,666.67	11,666.67	-35,000	0.00	-72,339.29
Accrued Payroll Expense	-2,068.61	0.00	-2,068.61		-15,673.56	7,495.45
RECORDS - Wages -Full time	86,843.04	114,414.45	-27,571.41	343,243	132,195.10	229,610.05
Wages - Part Time	24,349.66	32,153.02	-7,803.36	96,459	34,794.97	171,623.26
Wages - Overtime	679.78	500.00	179.78	1,500	1,752.67	3,971.49
Reallocated Wages		0.00	0.00	0		-7,821.24
PAYROLL BENEFIT OVERHEAD	30,125.03	40,291.43	-10,166.40	120,874	45,536.00	99,471.56
Total Personnel - RECORDS/DATA ENTRY	126,656.50	162,358.89	-35,702.39	487,077	186,978.18	387,712.76
Personnel - ADMINISTRATION						
SECRETARIAL - Wages -Full time	13,440.55	20,913.99	-7,473.44	62,742	20,480.85	59,454.90
Accrued Payroll Expense	-25,887.20	0.00	-25,887.20		-2,966.67	1,020.76
Reallocated Wages		0.00	0.00	0		96,708.96
Wages - Part Time	16,405.07	17,621.43	-1,216.36	52,864	18,335.31	50,715.52
PAYROLL BENEFIT OVERHEAD	6,553.17	9,126.55	-2,573.38	27,380	8,916.19	25,162.34
Total Personnel - ADMINISTRATION	10,511.59	47,661.98	-37,150.39	142,986	44,765.68	233,062.48
Personnel - IDENTIFICATION UNIT						
IDENTIFICATION - Wages -Full time	24,726.40	26,974.06	-2,247.66	80,922	28,028.76	72,468.36
Accrued Payroll Expense		0.00	0.00		-1,418.26	1,750.15
PAYROLL BENEFIT OVERHEAD	7,665.20	8,361.96	-696.76	25,086	8,688.89	21,740.61
Total Personnel - IDENTIFICATION UNIT	32,391.60	35,336.01	-2,944.41	106,008	35,299.39	95,959.12

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	2021 ACTUALS	PERIOD BUDGET	VARIANCE	2021 BUDGET	2020 ACTUALS	2019 ACTUALS
Personnel - LICENCING/CPIC						
REVENUE - PERMITS/BYLAW	-4,294.97	-6,666.67	2,371.70	-20,000	-1,989.96	-21,695.01
LICENCE - Wages	3,581.28	4,138.17	-556.89	12,415	20,846.26	56,035.04
Wages - Overtime		0.00	0.00	0		479.93
Accrued Payroll Expense		0.00	0.00		-1,093.18	1,339.55
PAYROLL BENEFIT OVERHEAD	1,110.16	1,282.83	-172.67	3,848	6,462.31	16,810.46
Total Personnel - LICENCING/CPIC	396.47	-1,245.67	1,642.14	-3,737	24,225.43	52,969.97
Personnel - SWITCHBOARD						
WAGES - Full Time	10,306.07	38,588.38	-28,282.31	115,765	4,032.31	83,208.66
Wages - Part Time	33,752.62	3,333.33	30,419.29	10,000	51,309.00	2,297.81
Wages - Overtime	3,183.09	0.00	3,183.09	0	469.04	1,332.66
Accrued Payroll Expense	-625.05	0.00	-625.05		-4,785.56	-1,705.33
Payroll Benefit Overhead	8,106.74	12,462.40	-4,355.66	37,387	7,983.04	11,872.28
Total Personnel - SWITCHBOARD	54,723.47	54,384.12	339.35	163,152.35	59,007.83	97,006.08
Personnel - Cell Block Monitoring						
Wages - Part time	26,529.16	38,933.33	-12,404.17	116,800		
Wages - Overtime	228.92		228.92			
Record Checks Revenue		-81,760.00	81,760.00	-245,280		
Accrued Payroll Expense	-872.20	0.00	-872.20			
Payroll Benefits Overhead	3,628.17	5,840.00	-2,211.83	17,520		
Total Personnel - Cell Block Monitoring	29,514.05	-36,986.67	66,500.72	-110,960	0.00	0
Personnel - Information Technology Services						
IT/Records Management Revenue	-29,752.50	-20,000.00	-9,752.50	-60,000	-11,569.90	
IT Wages - Full Time	54,521.60	61,029.84	-6,508.24	183,090	62,363.71	
Wages - Overtime	248.56	0.00	248.56			
Payroll Benefits Overhead	16,901.68	18,919.25	-2,017.57	56,758	19,332.77	
Reallocated Wages	-21,571.68	-21,571.52	-0.16	-64,715	-21,571.52	
Payroll Accrual	-24,348.81	0.00	-24,348.81			
Total Personnel - Information Technology Serv	(4,001.15)	38,377.57	-42,378.72	115,133	48,555.06	0
PERSONNEL TOTAL	705,183.42	803,000.78	-97,817.36	2,409,002.33	849,749.79	2,189,899.44
ADMINISTRATION						
Pensioners Benefits	11,309.26	11,100.00	209.26	33,300	8,317.52	28,152.35
Telephone	40,667.26	16,166.67	24,500.59	48,500	38,069.09	92,773.94
Telephone Cost RECOVERY	-10,737.91	-3,333.33	-7,404.58	-10,000	-7,817.52	-49,481.52
EQUIPMENT - General		0.00				
Repairs to Equipment	5,812.32	2,333.33	3,478.99	7,000	2,659.25	4,086.30
ADMINISTRATION & EQUIPMENT TOTAL	47,050.93	26,266.67	20,784.26	78,800	41,228.34	75,531.07
TOTAL DEPARTMENT 3200	248,688.83	345,378.83	-96,690.00	1,036,137	44,989.10	920,138.54

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	2021 ACTUALS	PERIOD BUDGET	VARIANCE	2021 BUDGET	2020 ACTUALS	2019 ACTUALS
Personnel - COURT CASE MANAGERS						
Wages - Full time	28,008.96	53,239.94	-25,230.98	159,720	33,327.06	159,092.80
Wages - Contingency		0.00	0.00	0		
Wages - Overtime		333.33	-333.33	1,000		
PAYROLL BENEFIT OVERHEAD	8,682.80	16,504.38	-7,821.58	49,513	10,331.41	47,727.84
Accrued Payroll Expense	-24,348.81	500.00	-24,848.81	1,500	-1,820.58	2,524.76
Earnings recovery		0.00	0.00	0		-35,893.92
Clothing & C. Allowance		0.00	0.00	0		234.28
Travel Expenses		0.00	0.00	0		
Total Personnel - GENERAL	12,342.95	70,577.66	-58,234.71	211,733	41,837.89	173,685.76
Personnel - SPECIAL CONSTABLES						
From Prior Reserves						
SPEC. - Wages - Full time	21,180.80	127,666.67	-106,485.87	383,000	128,206.51	416,283.53
SPEC. - Wages - Part Full time	74,223.55	22,615.85	51,607.70	67,848	23,226.19	
Wages - Overtime	606.72	500.00	106.72	1,500	201.31	2,313.77
Retirement incentive		0.00	0.00	0		
Pension benefits	1,110.71	1,033.33	77.38	3,100	1,034.22	3,447.19
PAYROLL BENEFIT OVERHEAD	17,069.57	26,160.91	-9,091.34	78,483	24,307.89	57,450.80
Clothing & C. Allowance	288.12	516.67	-228.55	1,550	351.13	1,440.56
Training		1,666.67	-1,666.67	5,000		407.04
Uniforms & Equipment	34.51	833.33	-798.82	2,500	1,077.01	2,462.89
Accrued Payroll Expense	-2,363.27	0.00	-2,363.27		-22,149.00	6,465.43
Government Grant		-140,737.57	140,737.57	-422,213		-454,519.32
Total Personnel - SPEC. CONSTABLES	112,150.71	40,255.86	71,894.85	120,768	156,255.26	35,751.89
PERSONNEL TOTAL	124,493.66	110,833.52	13,660.14	332,501	198,093.15	209,437.65
Administration - GENERAL						
Prisoner & Escort Expenses	1,672.35	666.67	1,005.68	2,000	2,705.65	9,068.60
Prisoner & Escort RECOVERY	4,776.10	-333.33	5,109.43	-1,000	600.31	-9,547.36
Miscellaneous Expense	221.63	166.67	54.96	500	149.57	192.53
Telephone Lines and Leases	371.65	633.33	-261.68	1,900	529.29	1,697.24
Total Administration - GENERAL	7,041.73	1,133.33	5,908.40	3,400	3,984.82	1,411.01
Equipment - GENERAL						
Licence		0.00	0.00	0		
Fuel		0.00	0.00	0		35.08
Repairs/ Parts & Materials		0.00	0.00	0		
Insurance		0.00	0.00	0		
Lease		0.00	0.00	0		
Total Equipment - GENERAL	0.00	0.00	0.00	0	0.00	35.08
ADMINISTRATION & EQUIPMENT TOTAL	7,041.73	1,133.33	5,908.40	3,400	3,984.82	1,446.09
CAPITAL - GENERAL						
Automobiles			0.00			
All Other Capital Items			0.00			
TOTAL DEPARTMENT 3300	131,535.39	111,966.85	19,568.54	335,900.56	202,077.97	210,883.74

**OWEN SOUND POLICE SERVICES
FINANCIAL REPORT - APRIL 2021
DEPARTMENT 3000 POLICE SERVICES BOARD**

page 4a

	2021 ACTUALS	PERIOD BUDGET	VARIANCE	2021 BUDGET	2020 ACTUALS
PERSONNEL - GENERAL					
One time funding Pr Yr Res			0.00		
HR Support - City Hall	7,500.00	0.00	7,500.00		
From BOARD Reserves (Appreciation)		-10,000.00	10,000.00	-30,000	
Remuneration	2,781.00	3,733.33	-952.33	11,200	2,781.00
Wages - Full Time	3,333.46	5,198.50	-1,865.04	15,595	5,120.19
Reallocated Wages	2,951.00	2,951.00	0.00	8,853	2,951.00
PAYROLL BENEFIT OVERHEAD	1,033.36	1,611.53	-578.17	4,835	1,587.24
Accrued Payroll Expense		0.00	0.00		(1,479.17)
Legal Fees		0.00	0.00		
Appreciation functions	26.99	3,333.33	-3,306.34	10,000	27.00
Expense Recovery		0.00	0.00	0	(900.00)
Total PERSONNEL - GENERAL	17,625.81	6,827.70	10,798.11	20,483	10,087.26
ADMINISTRATION					
One time funding					
Professional Development	1,729.92	2,000.00	-270.08	6,000	
Memberships	3,354.68	550.00	2,804.68	1,650	3,629.99
Meeting Expenses	19.00	333.33	-314.33	1,000	940.26
Office Supplies & Expense		166.67	-166.67	500	81.65
Advertising		333.33	-333.33	1,000	-
Telephones		0.00	0.00	0	197.96
Legal Fees	4,394.72	3,000.00	1,394.72	9,000	1,196.70
Consultants fees		0.00	0.00	0	
Total ADMINISTRATION	9,498.32	6,383.33	3,114.99	19,150	6,046.56
POLICE SERVICE BOARD ACTIVITIES					
Revenue	-1,871.90	-9,000.00	7,128.10	-27,000.00	(2,537.73)
External Police Reports	-95,914.50	-45,166.67	-50,747.83	-135,500.00	(50,713.95)
From Prior Reserves		0.00	0.00	0.00	
Interest Revenue	-354.02	-800.00	445.98	-2,400.00	(1,335.22)
Bank Charges	17.41	41.67	-24.26	125.00	80.17
Office Supplies		0.00	0.00		
To Police Board Reserves	98,123.01	54,925.00	43,198.01	164,775.00	54,506.73
Total POL SERV BOARD ACTIVITIES	0.00	0.00	0.00	0	0
TOTAL DEPARTMENT 3000	27,124.13	13,211.03	13,913.10	39,633	16,133.82

Board Reserve for Equipment	
Opening Balance at December 31, 2020	309,922.53
Cufflinks Donation	
Current year transfers	98,123.01
Balance to date	<u>408,045.54</u>

OWEN SOUND POLICE SERVICES

PAYMENT OF ACCOUNTS FOR APPROVAL

For the period April 1 to April 30, 2021

Detailed list available upon request

	AMOUNT
DEPARTMENT 3000 (Board)	\$ 763.71
DEPARTMENT 3100 (Officers)	48,680.55
DEPARTMENT 3200 (Civilians)	58,397.35
DEPARTMENT 3300 (Court Security)	719.64
TOTAL EXPENSES	\$ 108,561.25



Report to the Board: Chief 's Activities

From: Chief C. Ambrose

Date: Friday May 21, 2021

The following is a summary for the month of April 2021:

- Annual Leave and Statutory Holiday Time – 3 days
- CSWB Planning meeting – 2.5 hours
- Conference calls re Covid19 with City and partners -4.5 hours
- Community Drug and Alcohol Strategy -1 hour
- OACP Board of Directors and Committee Meetings- 2 hours
- Dispatch contract meetings and proposals – 5 hours
- Meeting with BFL Canada re Insuring Policing – 2 hours
- CISO Governing Body meeting – 4 hours
- Covid shutdown Conf Call Premier and Sol Gen- 4.5 hours
- City Finance Quarterly meeting – 1 hour
- Grey Bruce Homelessness Task Force – 1.5 hours
- Drug Treatment Courts Meeting - 1 hour
- Grey Bruce Vaccine Distribution Task Force Police Rep- 2 hours
- Staffing Interviews - 15 hours
- CACP Virtual Townhall – 2hours
- Conf Call with Insp General of Policing- .5 hour
- Grey Bruce Poverty Task Force meeting – 1 hour



Report to the Board: Update on Community Safety and Policing Grant

From: Inspector J. Fluney

Date: May 12, 2021

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The Owen Sound Police Service applied for and was successful in obtaining funding under the Community Safety and Policing Grant in 2019. This three-year grant program runs from 2019 to 2022. The Owen Sound Police Service and was successful in obtaining funding for two programs identified as local priorities under the grant finding stream. The first program is the Mobile Mental Health and Addictions Response Team which involves one officer from the service teamed up with a member of the Canadian Mental Health Association to reactively and proactively respond to clients and calls for service involving mental health. One of the goals of the program are to reduce the number of Mental Health Act apprehensions. In 2018 42 % of mental health calls ended in hospital attendance either voluntary or non-voluntary. Our goal was to have 70 % of our mental health calls result in the clients being diverted to other community agencies to provide them with services rather than attendance at the hospital. In 2020 we surpassed this goal at 74 %. The program has also provided valuable training to all the officers in the police service in how to evaluate mental health situations, identify individuals that could deteriorate and become chronic repeat calls and how to connect people with mental health supports in the community. The COVID-19 pandemic has brought significant challenges to the program including the ability to connect with persons in need and a rise in the number of mental health calls for service. From 2018 to 2019 the service saw a 68% increase in the number of MH calls for service. In 2020 there was again an increase in calls for service however the rate of increase was less at 13%. In the first quarter of 2021 we have seen an increase over last year however this was a 4 % rate of increase. The program has proven to be successful and has strengthened our relationships with local community mental health support agencies. These relationships continue to grow as the various agencies realize the "Team Effort" approach to providing individuals with full mental health supports is critical to ensuring all individuals are provided with the best and most timely mental health and addictions care available.

The second program the service obtained funding for was our Part Time Officer Supplement Program. The goals of the program were to have part time officers handle more calls for service of a minor nature so alleviate some of the call volume from the front line officers, increase foot patrol and time dedicated to traffic enforcement. During the second year of this program the Owen Sound Police Service has been successful in reaching our target goals in all areas except one. Due to a redeployment of resources focused on reaching and surpassing the goals of the program, we have significantly increased the number of calls for service our part time officers attend resulting in a 60 % increase by the end of year two. We increased the number of hours of traffic enforcement by our part time traffic officers by 20%. The number of special traffic enforcement programs more than doubled with a focus in the area around school zones, ongoing traffic problems in the City of Owen Sound caused by a major construction detour route and problem areas as reported to us by members of the public. Our part time traffic officers conducted 874 vehicle stops resulting in a 58% increase over 2018. We increased our foot patrol hours by 5.9% with a focus on our downtown. Unfortunately, we have had a decrease RIDE programs due to issues associated to the Covid-19 pandemic including managing social distancing. All of the events in the Owen Sound area which would normally have several focused RIDE programs were cancelled due to the pandemic. There were also none of the usual joint force RIDE initiatives with other police services due to the pandemic. We did however have several RIDE programs dedicated to Motorized Snow Vehicles on the trails bordering the municipality when the trails were active during February 2021.

From: Ruff, Alex - M.P. <Alex.Ruff@parl.gc.ca>

Sent: May 6, 2021 2:52 PM

Subject: 988 motion for municipalities

Good afternoon,

On December 11th, 2020, the House of Commons passed a motion introduced by Conservative MP Todd Doherty, through unanimous consent, to bring a national 3-digit suicide prevention hotline line to Canada.

That, given that the alarming rate of suicide in Canada constitutes a national health crisis, the House call on the government to take immediate action, in collaboration with our provinces, to establish a national suicide prevention hotline that consolidates all suicide crisis numbers into one easy to remember three-digit (988) hot-line that is accessible to all Canadians.

We're asking all municipalities across Canada to consider passing a motion similar, to the one below. In order to make 988 a reality, we must continue to put pressure on the government and the Canadian Radio-television and Telecommunications Commission (CRTC)

The past year has been a challenging year. Lives and livelihoods have been lost. We have begun to see the devastating impacts that COVID has had, through isolation, on the mental health of Canadians. The rates of suicide continue to rise. As elected officials and as leaders, and especially during this period of difficulty as a nation, Canadians are counting on all of us to make a difference.

Please consider passing this motion as soon as possible.

Sincerely,

Alex Ruff, MSC, CD

Member of Parliament

Bruce-Grey-Owen Sound

Alex.Ruff@parl.gc.ca

Constituency Office:

1101 2nd Ave East, Suite 208, Owen Sound, ON, N4K 2J1

www.alexruffmp.ca

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Draft motion:

Support for 988 Crisis Line

WHEREAS the Federal government has passed a motion to adopt 988, a National three-digit suicide and crisis hotline;

AND WHEREAS the ongoing COVID-19 pandemic has increased the demand for suicide prevention services by 200 per cent;

AND WHEREAS existing suicide prevention hotlines require the user to remember a 10-digit number and go through directories or be placed on hold;

AND WHEREAS in 2022 the United States will have in place a national 988 crisis hotline;

AND WHEREAS _____ Town Council/Municipality/City recognizes that it is a significant and important initiative to ensure critical barriers are removed to those in a crisis and seeking help;

NOW THEREFORE BE IT RESOLVED THAT _____ Town Council/Municipality/City endorses this 988 crisis line initiative;

and that Staff be directed to send a letter indicating such support to the local MP, MPP, Federal Minister of Health, the CRTC and local area municipalities to indicate our support.