

Enter Project Name Here

22A.1

Priority Level:

D - low

Project Type:

Growth Related?

Estimated Useful Life (years)

Department:

City Manager

Staff Contact:

Cash Flow Projection:

2022 2023 2024+

Studies
In House Engineering
Design or Engineering
Communication/Signage
Construction / Contractor
Materials
Equipment/Misc
Contingency
Total \$ - \$ - \$ -

Costs Incurred to 2021 Year End

Impact on Operating Budget \$ - \$ - \$ -

Total Project Budget: \$ -

Schedule:

Construction Start Date:

Substantial Completion or purchase
date:

Funding Sources:

Select from List

Select from List

Select from List

Select from List

Select from List

Capital Reserve \$ -

Description and rationale:

Enter Text here. Include any efficiencies anticipated by using internal staff time, City equipment or existing resources



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Justification for Matrix Values

Score 1 - 5

Justification / Rationale for Rating

People	How many people will be directly impacted by the project?	5	
Health and Safety	What is the risk to the health and safety of the public or Staff if the	4	
Legislation	Is the project required for legislative/regulatory compliance?	4	
Asset Management	Is the project a high priority for replacement in the asset	3	
Operational Performance	If the project proceeds (or fails to proceed), what will be the impact on operational performance? Comment on any impact on operating costs, staff time and maintenance	3	
Financing	Can the cost of investment be leveraged or are there partnership	2	
Environment	Does the project address needs impacted by climate change?	3	
Cultural Significance	To what degree does the project support diversity and inclusion	4	
Strategic Plan	Does the project help to meet a Key Result in the Strategic Plan	2	
Public Input	Has the project been identified through public engagement	1	