

Severity Score	Consequence																				
	People		Health & Safety		Legislative Compliance		Asset Management		Operations		Finance		Climate Changes		Cultural Significance		Strategic Plan		Public Input		
	How many people will be directly impacted by the project?		What is the risk to the health and safety of the public or Staff if the project does not proceed?		Is the project required for legislative/regulatory compliance?		Is the project a high priority for replacement in the asset management plan		If the project proceeds (or fails to proceed), what will be the impact on operational performance?		Can the cost of investment be leveraged or are there partnership funds available		Does the project address needs impacted by climate change?		To what degree does the project support diversity and inclusion initiatives?		Does the project help to meet a Key Result in the Strategic Plan		Has the project been identified through public engagement		
	5	> 10,000	5	Serious injuries or death may result.	5	Completion will gain in full legislative/regulatory compliance	5	high probability of failure; high consequence	5	Both Staff time and cost savings will be achieved as result of the project	5	Confirmed partnership or grant funding >66%	5	The project is identied in the Climate Change Adaptation Plan	5	Establishes a new effort to celebrate Diversity and Inclusion	5	Project is directly noted as a Key Result in the Stategic Plan	5	Has received the highest number of requests through public engagement	
	4	5,000 to 9,999	4	Injuries have occurred	4	Project is required to continue to be compliant	4	high probability of failure; moderate consequence	4	Financial savings will be achieved once project is completed	4	Confirmed partnership (or grant) funding >50%	4	The project has demonstrated impact on mitigating climate change	4	Project will be free to access to all users	4	Project is an identified Action towards achiving a key result	4	Has received several requests through public engagement	
	3	2,500 to 4,999	3	Multiple injuries may result.	3	Project will move organization closer to meeting legislation.	3	moderate probability of failure; low consequence	3	Operational Efficiencies (reduced staff time) will be achieved	3	Confirmed partnership funding <50%	3	The project will moderately improve the natural enviroment or prevent further detriment	3	Increases service offering to a minority or aged population	3	Project supports an Objective of the Strategic Plan	3	Documented multiple supports through unsolicited feedback	
	2	1,000 to 2,499	2	Injuries requiring medical attention may result	2	No Immediate requirement but legislation is thought to be pending	2	low probability of failure; low consequence	2	Slight impact on operational efficiency and effectiveness	2	Funded through reserves	2	The project will slightly improve the natural enviroment or prevent further detriment	2	Maintains an existing public space	2	Project is idenfied as a strategic priority outside of the Strategic Plan	2	Has been mentioned in feedback through public engagements	
	1	< 1,000	1	Minor injuries not requiring medical attention may result	1	No known legislative/regulatory compliance requirement	1	Enhancement to an existing asset	1	Little or no effect on current operations	1	May be eligible for rebate	1	Little or no impact on environment as a result of the project	1	The Project does not eliminate an existing public space	1	Project supports core service delivery	1	Has been mentioned in unsolicited feedback	
0	Project will not impact anyone	0	No impact on health and safety	0	Project is not compliant with existing legislation	0	Project is a new asset and therefore not included in an asset management plan	0	Project will require additional operational resources	0	No opportunity for partnership or grant funding	0	Project may be seen as a detriment to the natural environment	0	Project will have no direct impact on public users	0	Project is not directly aligned to the strategic plan	0	Has not been identified by the public		
0		0		0		0		0		0		0		0		0		0		0	

Overall Project Rating = sum of (the probability rating x severity rating for each consequence)/ 200 x100 expressed as a percentage.

0.00%

D - low

Overall Project Rating	Council Recommendation	Project Score Range	
A - very high	Very high priority. Project is urgent and should proceed immediately		
B - high	High priority. Project is important and subject to the availability of funding.		
C - moderate	Moderate priority. Project is not a priority at this time.		
D - low	Low priority. Project should not proceed unless mandated by Council.		

Delivery of free events

Celebrates Diversity

Facilitates recreation and sports opportunities

Draws attention to Indigenous Truth and Reconciliation efforts

Supports activities for the aging

Fosters community safety and wellbeing

Maintains inclusive public spaces