

Owen Sound Police Services Board

Public Session Minutes

Wednesday, December 16, 2020 at 10:00 a.m.

2nd Floor Board Room

(YouTube live stream/Zoom)

Members Present:	J. Thomson (Chair), I. Boddy, M. Koepke, G. Pierce, J. Sampson
Absent:	I. Boddy
Attending by Phone /Zoom:	Director C. Hill
Admin. Present:	Chief C. Ambrose, Inspector D. Bishop, Inspector Fluney, Director S. Bell-Matheson
Admin. Absent:	Director K. Fluney
Minutes:	J. Thomson

1. Call to Order

The Chair declared the Wednesday, December 16, 2020 meeting be called to order at 10:06 a.m.

"Prior to today's meeting the Board met in closed session to review and discuss matters that in their opinion fell under Section 35 (4) of the Police Services Act, R.S.O 1990 c. P.15 and as per the Owen Sound Police Services Board BY-LAW NO. 2019-01 Section 19.1 Closed Items."

2. Approval of the Agenda

Moved by G. Pierce, seconded by M. Koepke

"That the agenda dated December 16, 2020 be approved" **CARRIED**

3. Declaration of Conflict of Interest arising out of the matters listed on the agenda. HEARING NONE.

4. Presentations, Deputations, and Public Question Period. HEARING NONE

5. Confirmation of the minutes of the public meeting held November 25, 2020.

Moved by J. Sampson, seconded by M Koepke

"That the minutes dated November 25, 2020 be approved" **CARRIED**

**6. Business arising out of the minutes of the November 25, 2020 public meeting.
HEARING NONE.**

7. Correspondence received for the information of the Board

- a) E-mail received - Sharing Information That Matters to Municipalities, An AMO-Municipal World Partnership

This week's topic was Human Resource Practices. The Chair was to contact Melissa Clancy, Human Resources Manager, City of Owen Sound as she may have some comments on what they are doing with this and if we could have our comments filtered through the City.

- b) Appreciation for Owen Sound Police

E-mail of appreciation from a staff member of the Owen Sound Hospital on the fantastic job the Service is doing and the way they conducted themselves at a recent incident at the hospital where two officers were dispatched and their ability to diffuse a situation.

- c) Notification from the Ministry of the Solicitor General – Provincial Appointment of G. Pierce extended for a three year term.

- d) OSPA assist HPS and OPP with stolen vehicle and plates. These items appeared on Twitter. The key message from these posts is team work and collaboration, that police services are working together for a safer community for all.

8. Chairman's Report

- a) The Chair had spoken to the board's representative at the Solicitor General's office prior to today's meeting and he did not have any issues to comment on.
- b) On December 10, 2020 the Police Association of Ontario met and unanimously voted in favour of welcoming the Ontario Provincial Police Association to its membership. There was discussion and that this was seen as a significant step forward and will provide for a united voice for all provincial officers.

9. Reports from Inspector D. Bishop

- a) Criminal Investigations Branch
- b) Drug Enforcement and Intelligence
- c) Auxiliary Unit Report

10. Reports from Inspector J. Fluney

- a) Collision Statistics
- b) Community Services Office
- c) Lost Hours and Training
- d) Traffic Enforcement

11. Reports from Director of Civilian Services K. Fluney

In Director Fluney's absence, Inspector Bishop presented the reports.

- a) Board By-laws
- b) Court
- c) Records

12. Reports from Director of Corporate Services S. Bell-Matheson

- a) Calls Statistics
- b) Demand Analysis
- c) Event Count
- d) Year-to-date comparison has shown a 2% increase in calls mostly since July

13. Report from Director of Information Technology Services C. Hill

As there were no requests for action or recommendations in any of the above reports, they will be placed on file with the minutes of this meeting for future reference.

14. Financial Reports from the Chief of Police

- a) The Chief reported that the forecast to year end will show a smaller favourable variance than previously reported. This variance is a result of additional Covid-19 expenses being realized and additional technology expenses for the courts and allowing staff to work from home. The current allocation of these costs is showing as a capital expense for IT and is being examined to determine whether these additional costs are truly capital items or operational expenses. Also impacting the year end variance is the fact there will be an extra pay period in December which would make a total of 27 pay periods for the year and is a result of 2020 being a leap year.
- b) Approval of Outstanding Accounts for Payment

Moved by G. Pierce, seconded by M. Koepke

"That the payment for outstanding accounts of \$50,398.41 for the period November 1, 2020 to November 30, 2020 be approved." **CARRIED**

15. Operating Reports from the Chief of Police

- a) Chief Ambrose provided a report on his activities for the month of November 2020.

16. Other Items and New Business

- a) GGI is the Consulting company that has been engaged by the Ministry to review their Court Security Funding Program. During the board's last meeting they had requested Chief Ambrose write to GGI requesting a meeting with them to fully explain the unique situation the court facilities in Owen Sound had on the city. A copy of that e-mail request was included in today's package.

Chief Ambrose advised the board that two lengthy surveys from GGI had been completed by police services. One survey requested information on the financial aspects of providing court services, and the second on the impacts and methods used in providing court security.

The Chair also noted that the OAPSB, on behalf of GGI, had sent a brief questionnaire to the Chairs of all police service boards, giving them an opportunity to provide input into the exercise. The Chair had responded echoing the concerns that Chief Ambrose had and recapped the impact any reduction in court funding grants could have on the taxpayers of Owen Sound.

- b) The issue of federal grant monies related to the legalization of cannabis was raised. The city of Owen Sound received approximately \$32,800 in federal grant

monies and has not yet forwarded these funds to the service as other municipalities had done.

c) Review of 2021 Meeting Schedule

The draft meeting schedule for 2021 was distributed for review. A copy of this meeting schedule will be posted on the Police Services website.

Moved by M. Koepke, seconded by G. Pierce

“Whereas the provincial government provided funding through the Ontario Cannabis Legalization Implementation Fund (OCLIF) to support municipal governments, through up-front funding for items such as enforcement, education and training, front line service demands and other incremental costs of legal recreational cannabis in communities”.

“The Owen Sound Police Board requests the Mayor and Council provide the Owen Sound Police Service with access to the funding provided by OCLIF so it may be used for proactive cannabis training of officers and education in the city’s schools through our community service officer, respecting the legalization of cannabis.

17. Termination of the Public Meeting

As the board had dealt with all of the items on the agenda, and there being no additional business to conduct, the Chair declared the meeting to be terminated at 10:46 a.m.

Next meeting will be held Wednesday, January 20, 2021 at 10:00 am

G. Pierce, Past Chairman

J. Thomson, Chairman

From: AMO Communications <Communicate@amo.on.ca>

Sent: December 3, 2020 1:53 PM

To: INFO <info@owensoundpolice.com>

Cc: Fluney, Jeff <jfluney@owensoundpolice.com>; Krampien, Kelly Jo <kkrampien@owensoundpolice.com>

Subject: Sharing Information That Matters to Municipalities An AMO-Municipal World Partnership

AMO Update not displaying correctly? [View the online version](#)
Add Communicate@amo.on.ca to your safe list



December 3, 2020

Sharing Information That Matters to Municipalities

An AMO-Municipal World Partnership

The Association of Municipalities of Ontario (AMO) and Municipal World have teamed up to create a streamlined, easy to access information source for municipalities.

In the coming weeks AMO and Municipal World will be reaching out to the municipal sector to gather information on topics of interest. Information collected will be shared on the portal Municipal World is developing.

What are we looking for?

Local innovation in policy and service delivery. Every few weeks we will issue a call for information on a specific issue or service. Municipalities can share unique approaches, pilot projects, partnerships etc. they are undertaking.

Why are we doing this?

2020 has demonstrated the need for new and nimble approaches to providing services our communities rely on. It has also shown that municipalities can work in new and innovative ways. AMO and Municipal World understand that one size doesn't fit all but that there many things to share and learn from one another and what better way to do that then through a portal dedicated to sharing information that matters to municipalities. Municipalities will be able to access this information to inform their

planning and decision making.

*This Weeks Topic: **Human Resource Practices***

COVID-19 has changed the world as we know it. Municipalities have adapted. We would like to know how you are accommodating staff and what you are considering for the future, more working from home? New space designs?

Please send your ideas and information to: Petra Wolfbeiss at pwolfbeiss@amo.on.ca or 416.971.8099 ext. 404

Disclaimer: AMO and Municipal World acknowledges the information collected and shared is not peer reviewed and is meant as an ideas forum for the municipal sector.

*Disclaimer: The Association of Municipalities of Ontario (AMO) is unable to provide any warranty regarding the accuracy or completeness of third-party submissions. Distribution of these items does not imply an endorsement of the views, information or services mentioned.



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Association of Municipalities of Ontario
200 University Ave. Suite 801, Toronto ON Canada M5H 3C6

Wish to Adjust your AMO Communication Preferences ? [Click Here](#)



From: [REDACTED]

Sent: December 5, 2020 5:07 p.m.

To: info@owensoundpolice.com

Cc: jfluney@owensoundpolice.com; kkrampien@owensoundpolice.com

Subject: Appreciation for the Owen Sound Police

Dear Mr. Ambrose,

I am an Emergency Nurse at the Owen Sound Hospital and I was working on Friday December 4th when a very challenging, loud, psychotic and abusive patient was brought into the ER on a Form 2. The two accompanying officers (I am sorry I do not know their names) were very professional and calm in a very challenging situation. The patient hurled continuous insults and profanities at them which were inappropriate and bothersome. They stayed calm, cool and collected and remained at their post until the patient was delivered safely to the in-patient unit. I had hoped to thank them on their way out but unfortunately they did not exit through the department. I did not want their work to go unnoticed. Front line staff need to know that their work is important and valued even when everyone is uncomfortable and shaken by an individual's behavior. Please let your staff know that the Emergency Department really appreciates their support and kindness. I am proud that we are able to work together for the safety of our community and each other. Thank you.

Best Regards,

[REDACTED]

GBHS

December 4, 2020

Mr. Garth Pierce
560 Fifth Street West
Owen Sound ON N4K 3K6

Dear Mr. Pierce:

I am pleased to enclose a copy of Order in Council No. 1638/2020, re-appointing you as a member of the Owen Sound Police Services Board for a further period of three years, effective December 3, 2020.

Should you have any questions or concerns, please do not hesitate to contact me at the Operations Unit at (437) 245-3666.

Once again, thank you for your continued support and commitment to policing in Ontario.

Sincerely,



Gita Ramburuth
Appointments Officer
Operations Unit



Thread

**Christopher Knoll**

@ChiefKnoll



HPS attempted to stop a car on 14th St., [@TownofHanover](#) Friday night. The vehicle with stolen licence plates attached fled at a high rate of speed. With assistance from [@OwenSoundPolice](#), a 37-year-old Mildmay man has been identified as the driver. JF it's time to surrender to HPS

9:06 p.m. · 09 Dec. 20 · [Twitter for Android](#)

Tweet your reply





Thread



Christopher Knoll

@ChiefKnoll



[@OwenSoundPolice](#) recovered the plates & a stolen truck reported to South Bruce O.P.P. Anyone who engages police in pursuits endangers the lives of everyone on the road & officers will work tenaciously to identify those drivers responsible and bring them to justice. [#NotInOurTowns](#)

9:37 p.m. · 09 Dec. 20 · [Twitter for Android](#)

1 Retweet 13 Likes



Tweet your reply





Christopher Knoll

@ChiefKnoll



Replying to [@OwenSoundPolice](#)

This case is another example of great teamwork & collaboration by police services working towards safer communities.

Special thanks to Sgt SULLIVAN, Cst BOYLE & their platoon mates who completed timely follow-up investigations that helped move our investigation forward.

8:33 a.m. · 10 Dec. 20 · [Twitter for Android](#)





PUBLIC RELEASE:

Police Association of Ontario Welcomes the Ontario Provincial Police Association to its Membership

TORONTO – Thursday, December 10, 2020 – The Police Association of Ontario (PAO) is the official provincial representative body for front-line sworn and civilian police personnel in Ontario. Members of the PAO gathered virtually today for a Special General Meeting of the Membership in regards to a request made by the Ontario Provincial Police Association (OPPA) to join the organization.

The PAO membership – comprised of elected representatives from 46 municipal police associations across the province, who represent over 18,000 police officers and civilian police service employees – voted unanimously in favour of the OPPA's affiliation with the PAO. The OPPA's membership in the PAO will become effective on January 1, 2021, and it will serve to further unite a significant portion of Ontario's police personnel under one provincial umbrella.

"I am so pleased to announce that the PAO membership endorsed the OPPA's affiliation," said PAO President Bruce Chapman. "Our provincial advocacy efforts, which include ensuring our members have access to adequate tools and resources to effectively uphold public safety and supporting the mental health and wellness of all first responders, will now be reflective of the priorities of nearly all policing members across Ontario. I truly believe we are stronger together, and I look forward to the OPPA being an active member of the PAO."

"The OPP Association are excited to join the Police Association of Ontario. The formality of officially joining the PAO will formalize our years of collaboration to represent the interests of our members and the safety of the public," said OPPA President Rob Stinson. "Our members work hard every day to keep our communities safe, healthy, and prosperous. Professional, well-trained, and committed, our members provide effective policing services to Ontario communities across nearly a million square kilometres of land and 100,000 square kilometres of waterway. Our members are proud to serve and are honoured to join the Police Association of Ontario."

"The Ontario government is committed to supporting frontline police officers and civilian police employees who are essential to the safety and well-being of our communities," said Solicitor General Sylvia Jones. "This new affiliation between the PAO and OPPA will build on the strengths of both memberships as we work together to advance public safety in Ontario."

With the OPPA joining the PAO membership in the new year, the PAO will become the official provincial representative and voice for over 28,000 sworn and civilian members who make up the overwhelming majority of Ontario's policing professionals. Local level membership is composed of sworn police officers, 911 dispatchers, victim services personnel, special constables, administrative police service staff, and many more functions within policing, all of



which are vital to ensuring that Ontario's communities are safe and healthy places to live and work.

-30-

About the Police Association of Ontario

The Police Association of Ontario (PAO) is currently the official provincial representative body for 18,000 sworn and civilian police personnel from 46 local police associations across Ontario. A unifying voice for advocacy in policing, the PAO provides its member associations with representation, resource and support.

Contacts:

Sarah Coulter, Communications Manager
Sarah.Coulter@pao.ca | 416.569.7577

Website: PAO.ca

Twitter: @PoliceAssocON

Facebook: @PoliceAssociationOfOntario



Report to the Board: Criminal Investigations Branch

From: Inspector D. Bishop

Date: December 10, 2020

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In August of 2020 an investigation into the unauthorized distribution of intimate images was completed by the Criminal Investigations Branch with charges being laid against a Meaford man. On November 2nd, 2020 the victim contacted the Owen Sound Police Service to report that the accused had contacted her contrary to a court- imposed order. On November 11, 2020 the accused was arrested and released on Form 9 Undertaking with a court date of December 3rd, 2020.

In November Detectives began conducting a Romance Fraud investigation. The victim who resides in Vancouver was tricked into transferring nearly \$15,000 to a fraudster. The funds were sent to the account of an Owen Sound resident at a major financial institution. Police are seeking court orders for account records to identify the person responsible and the investigation is continuing.

On November 18th observations related to drug activity resulted in the location of an Owen Sound man who was wanted on arrest warrants from both Owen Sound Police and the Grey-Bruce O.P.P. The man was arrested after entering the Money Mart location on 16th Street East. A small quantity of Fentanyl in the man's possession and the warrants were executed. The man remains in custody.

On Sunday November 22nd police responded to a report of mischief being done to St George's Anglican Church and soon had calls for similar vandalism being done to the Church of Nazarene, Georgian Shores United Church, and First Baptist Church. As part of the investigation police attended the Beth Ezekiel Synagogue and located similar mischief there also. Police collected evidence from each location as part of their investigation. Members of the Criminal Investigations Branch were able to identify the man after a witness interview and video surveillance evidence was reviewed. On November 23rd the man was arrested by Detectives on 8th Street East in the downtown core just prior to 5 p.m. The man faces five criminal charges of Mischief to Religious Property as well as single count of Mischief under \$5,000 as the investigation further identified him as being responsible for an additional incident of spray paint graffiti on the east side of the city.

Detective Constable Tremblay attended an eight- day course at the Ontario Police College on Domestic Violence Investigations.

Detective Constable Houston attended a two-week course at the Ontario Police College on technical investigations.



Report to the Board: Drug Enforcement and Intelligence

From: Inspector D. Bishop

Date: December 10, 2020

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The Drug and Intelligence Unit continues to investigate the distribution of various narcotics in the Owen Sound area. A particular focus continues to be on highly toxic Fentanyl as well as crystal methamphetamine and cocaine.

On November 10th, the Drug Unit received information regarding the whereabouts of a wanted male who was involved in trafficking fentanyl and in possessing firearms. A vehicle associated to the man was located at a residence in Neustadt, Ontario by West Grey Police. Members of the Drug Unit and Criminal Investigations Branch attended the Neustadt residence and assisted in the arrest of the male. The subject was found in possession of seven grams of Fentanyl and nearly nine grams of cocaine. A search was conducted on the vehicle associated to the man where additional Fentanyl and three handgun style bb pistols and several prohibited knives were recovered. Two females were also arrested and charged in the investigation. One of the females had four outstanding arrest warrants from four different police agencies that were executed. The male remains in custody.

On November 17th a 21 year-old man of no fixed address was arrested by members of the Owen Sound Police Service after a brief struggle in a downtown apartment building. Officers found that the man was concealing a loaded and sawed- off rifle in the jacket that he was wearing. The loaded rifle did not have a safety mechanism. The man was also found to have numerous rounds of ammunition as well as a small quantity of Fentanyl. The man is bound by a court-imposed order prohibiting him from the possession of firearms as a result of convictions for previous violent offences. Police have laid a total of 12 criminal charges against the accused including Possession of a Loaded Prohibited firearm, Carrying a Concealed Weapon, Possession of a weapon Dangerous to the Public Peace and Possession of Fentanyl.



Report to the Board: Auxiliary Unit

From: Inspector D. Bishop

Date: December 10th, 2020

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Throughout November the Auxiliary Unit was very active with several events in the Community, which was a welcomed change from having reduced planned events due to the COVID pandemic earlier in the calendar year. The Unit collectively volunteered a total of 182 hours, with Aux Dave Barber, topping the list by donating a total of 51 hours himself.

For Crime Prevention Week Auxiliary members participated and accompanied CSO Jason Cranny for his planned Community Safety Sessions. Auxiliary members further attended the Owen Sound Farmers Market and conducted foot patrols and interacted with community in a COVID-friendly manner outdoors. During the Market walk, a 'Lock It or Lose It' campaign was also run in the downtown core with Auxiliary members handing out educational information regarding the dangers of leaving a vehicle unlocked and personal items unattended.

Four Auxiliary members volunteered on November 11th, 2020, in the 800 block of 1st Avenue West where the City of Owen Sound hosted their small ceremony for Remembrance Day. Members were utilized for crowd control, traffic and community engagement. November also kicked off the Auxiliary Unit's longtime partnership with the local Salvation Army by participating in two Food Drive's: one at the Metro Grocery Store and the other at Food Basics in Owen Sound. These two events were successful with a third Food Drive planned for early December. A total for the Auxiliary Unit's 3 events will be presented after the completion of the December Drive.

November also marks the City of Owen Sound's Festival of Northern Lights, which the Auxiliary Unit has assisted with for many years, offering patrols of the light displays which provides a safe environment for families and young people to walk downtown at night. The Auxiliary Unit is responsible for patrolling the FONL every Wednesday, Friday and Saturday from November 21st, 2020, until January 2nd, 2021. Members further attended the COVID-style Santa Claus

Parade with Chief Ambrose, Inspector Bishop, Inspector Fluney and CSO Cranny, which proved to be a huge success!

On November 30th, 2020, part of the Unit participated in their annual Use of Force requalification with Training Officer Steve Beaney here at the Owen Sound Police Service.

November brought two resignations from long standing Auxiliary Members, Dominic Nolan and Mark Turney. Both expressed their thanks for being able to get involved in the Auxiliary and to give back to their community. They each indicated how difficult it was to leave the Auxiliary after such long tenures with the Unit, however both cited other pressing family and work commitments that required more of their time and devotion. We would like to wish Auxiliary Officer Nolan and Auxiliary Officer Turney all the best in their new ventures!



Report to the Board: Collision Statistics

From: Inspector J. Fluney

Date: Friday, December 4, 2020

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November 2020 – Collision Statistics

	Nov 2020	Oct 2020	Nov 2019
Total Collisions:	43	44	53
Collisions - East side Owen Sound	16	18	18
Collisions - West side Owen Sound	17	15	21
Collisions - parking lots	10	11	14
Fail to Remain Collisions	5	4	8
Collisions referred to CRC	23	18	24
Collisions investigated by OSPS	20	26	29



Report to the Board: Community Services Office

From: Inspector J. Fluney

Date: December 4, 2020

In November the Community Services Officer engaged in the following highlights:

- Continued Partnership with M'Wikwedong, laying the ground work for additional staff to visit and tour the Friendship Center
- Continued with the re-branding of the Community Safety Village- Avenue A/Sign Street is working on re-creating portion of the Village.
- Met with sponsorship family and a New Comer youth, who arrived as a refugee from Africa. He is now attending St. Mary's High School
- Took part in Anti-Human Trafficking workshop, hosted by the Violence Prevention Grey Bruce.
- Encampment Walk with Y Housing- pre-winter check in.
- Continued with mentorship of OSDSS High School Coop Student
- Commenced mentorship with University of Waterloo Student.

Took part in the following ongoing/regular meetings;

- Housing Homelessness Committee meetings
- FASD information workshop- identifying and affectively working with youth with FASD.
- Grey County Immigration Council Meeting
- GB Youth Engagement meeting

School Presentations

- Internet and social media safety- St. Dominique Savio grade 5/6
- Sexual Assault Presentation to St. Mary's grade 10 students
- Continued with lock down procedures- St. Basil's and East Ridge
- Safety and the Law- CICE Georgian Collage students
- Traffic safety and education- OSDSS

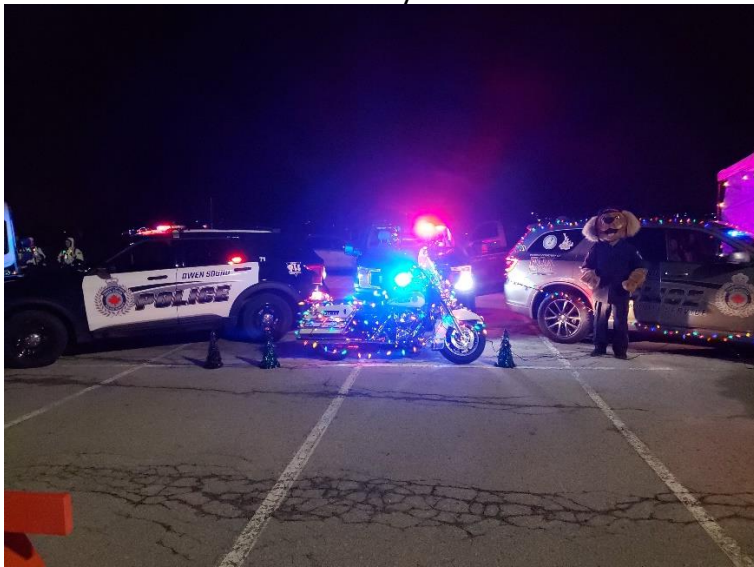
Special Events & Presentations

- Santa Claus Parade

- Presentation to REACH- Street safety part 2
- Pod Cast with Launch Pod on Community Policing- importance to youth and community.
- Rogers Cable- Common Frauds and Scams heading into the holiday season



OSDSS Traffic safety and education



Santa Claus Parade 2020



Report to the Board: Lost Hours and Training

From: Inspector Jeff Fluney

Date: December 4, 2020

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Eight fulltime members reported sick in November for a thirty-nine complete or partial shifts, representing a total of 340 hours.

Month/Year	SICK/STD			WSIB		
	Number of Fulltime Members	Total Number of Shifts (complete and partial)	Total Number of Hours	Number of Members	Total Number of Shifts (complete and partial)	Total Number of Hours
November 2020	8	39	340*	1	21	136
October 2020	12	46	476	1	22	176
November 2019	13	28	293	1	21	168

*216 of the total hours are due to non-work related illness/injuries of two members.

One member remains on WSIB. Two members are on modified duties.

Training:

- Two members attended the Criminal Investigators Training course in Brantford
- One member continued the Technical Investigators course at OPC
- One member attended the Domestic Violence Course at OPC
- One member attended the Investigative Interviewing Course in York



Report to the Board: Traffic Enforcement November 2020

From: Inspector J. Fluney

Date: December 7, 2020

<u>Platoon #1 – 4</u>			<u>Traffic/Part time Officers</u>		
	Nov 20	Nov 19		Nov 20	Nov 19
Highway Traffic Act:	100	72	Highway Traffic Act:	75	35
Compliance Reports:	5	17	Compliance Reports:		4
Recorded Cautions:	20	48	Recorded Cautions:	20	35
Liquor Licence Act:	6	3	Criminal Code/ CDSA:		2
Criminal Code/ CDSA:	104	97	Other POA/By-Law:	2	1
Other POA/By-Law:	14	8	Foot Patrol:	24	23
Foot Patrol:	87	72	Shifts Worked:	56	34

R.I.D.E.

There was a total of 11 on-duty R.I.D.E. checks in the month of November.

The combined statistics for on duty RIDE were:

On Duty R.I.D.E.

- 22 officers
- 11 hours
- 122 drivers checked
- 1 Breath Test Administered

There were seven provincially funded R.I.D.E. programs during the month resulting in 9 HTA Charges/Warnings issued, four breath samples and 981 vehicles checked.



Report to the Board: Courts

From: Director of Civilian Services – K. Fluney

Date: December 14, 2020

Related to Business Plan S#

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Personnel:

Nothing to Report

Budget:

Nothing to Report

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Operational:

Custodies Transported during the month: OPP - 0, OSPS – 0 **TOTAL - 0**

Video /Audio appearances: 46 OSPS persons in custody appeared by audio (most making numerous video appearances throughout the month)

Meals provided to custodies: 0

Special Constable Total Hours: 720.25

Issues, Concerns & Comments:

Three courtrooms (Superior Court, Criminal Court & Family Court) remain the only courtrooms that hear matters in-person. Prisoners are not transported to the courthouse at this time unless they are attending for their trial. All other prisoners are still being done by audio/video from the police services or the correctional facilities.

Special Constables have been assigned at the police station to cover in custody hearings. When not required for prisoners in custody members have assisted to perform other duties.

Front Entrance Statistics:

- Nothing to report



Report to the Board: Records

From: Director of Civilian Services – K. Fluney

Date: December 14, 2020

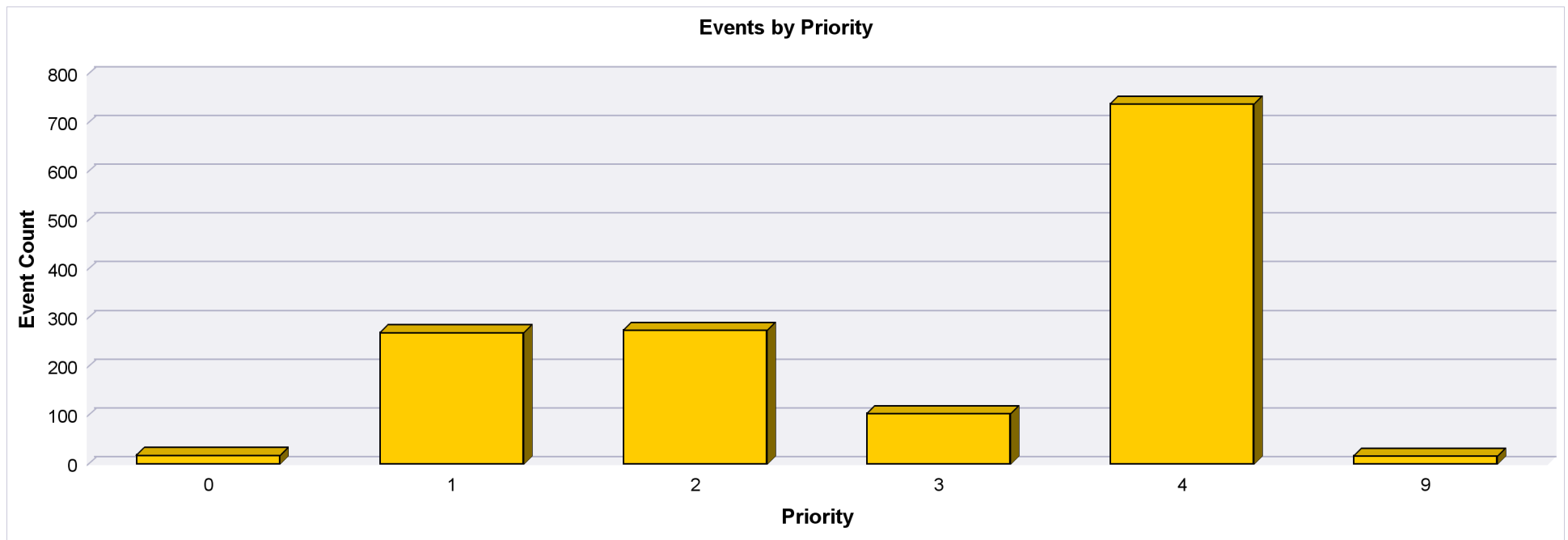
Related to Business Plan S#14.4

Local criminal record searches are being completed and sent back to the individuals within 1 to 2 weeks of submitting them. Owen Sound Police Service accepts criminal record check applications in person at the service as well as online.

There was a total of 4354 bulk searches completed in November 2020.

Number of Events by Priority - November 2020

Event Priority	0	1	2	3	4	9	Total:
Dispatch Group							
DISP1	19	270	275	104	739	17	1,424
Total:	19	270	275	104	739	17	1,424



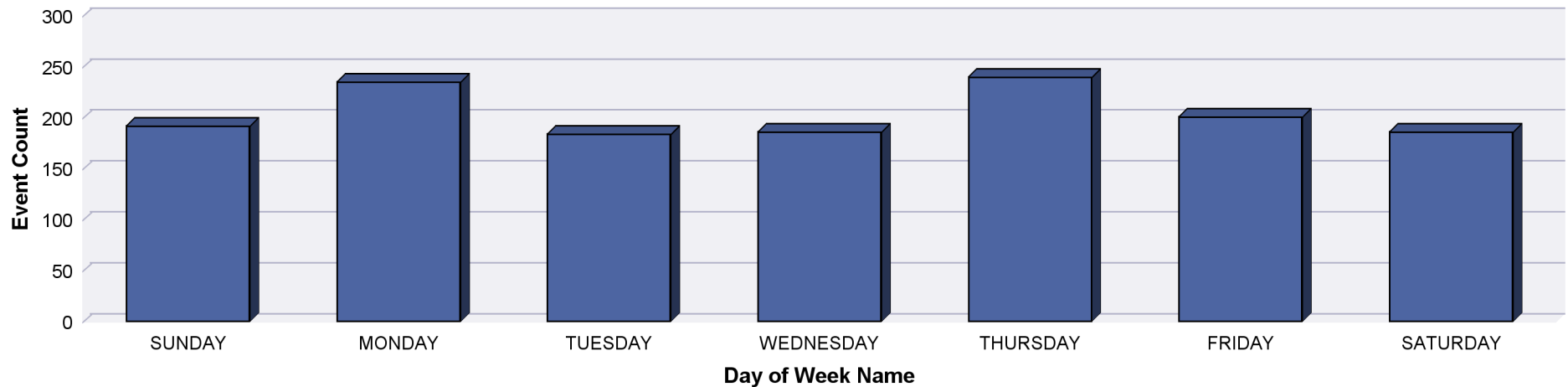
Number of Events by Day of Week/Hour of Day - November 2020

Create Day of Week Name	SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	Total:
Create Hour 24 Time								
	10	2	4	7	2	4	9	38
1	8	2	7	3	34	4	5	63
2	4	2	1	4	10	1	5	27
3	7	2	5	4	2	5	7	32
4	10	2	3	3	1	4	2	25
5	3	3	4	1	6	1	1	19
6	1	2	2	4	5	3	1	18
7	5	5	5	4	7	7	4	37
8	4	15	16	6	13	9	13	76
9	9	16	7	20	14	9	10	85
10	7	15	13	12	12	19	14	92
11	8	19	16	17	19	12	5	96
12	16	12	10	19	10	18	13	98
13	15	21	11	9	9	12	13	90
14	13	23	8	12	12	14	13	95
15	8	15	12	10	12	14	9	80
16	9	14	6	9	8	17	8	71
17	12	16	13	11	9	8	10	79
18	8	12	9	10	12	9	11	71
19	7	10	6	6	13	9	10	61
20	10	10	9	7	6	12	4	58

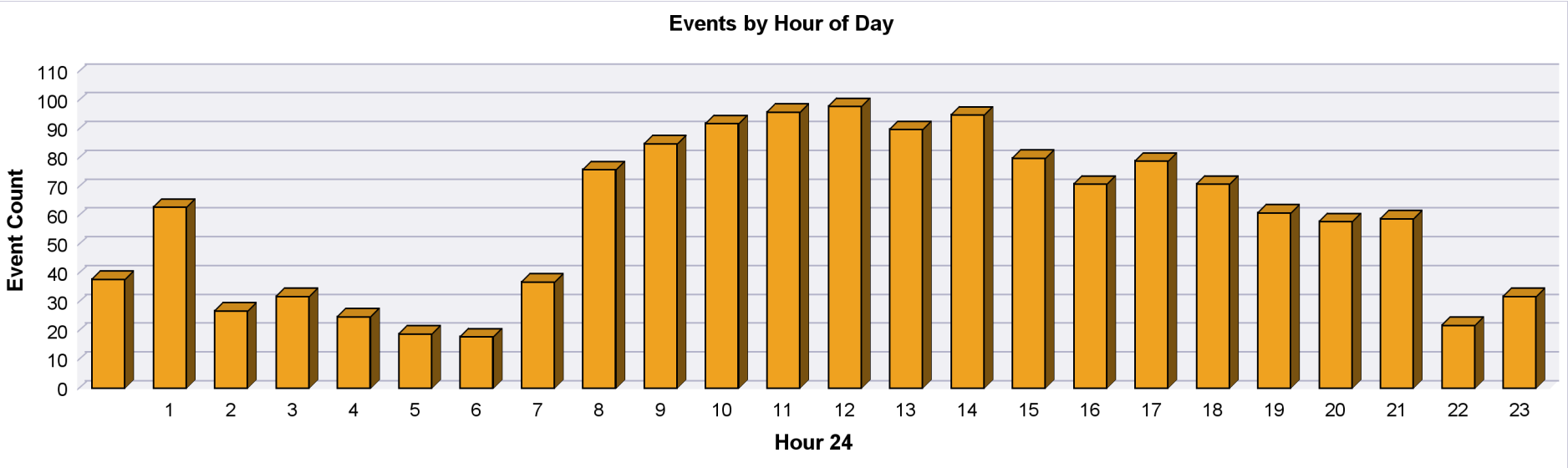
Number of Events by Day of Week/Hour of Day - November 2020

Create Day of Week Name	SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	Total:
Create Hour 24 Time								
21	10	11	9	2	10	4	13	59
22	3	3	3	4	5	3	1	22
23	5	3	5	2	9	3	5	32
Total:	192	235	184	186	240	201	186	1,424

Events by Day of Week



Number of Events by Day of Week/Hour of Day - November 2020



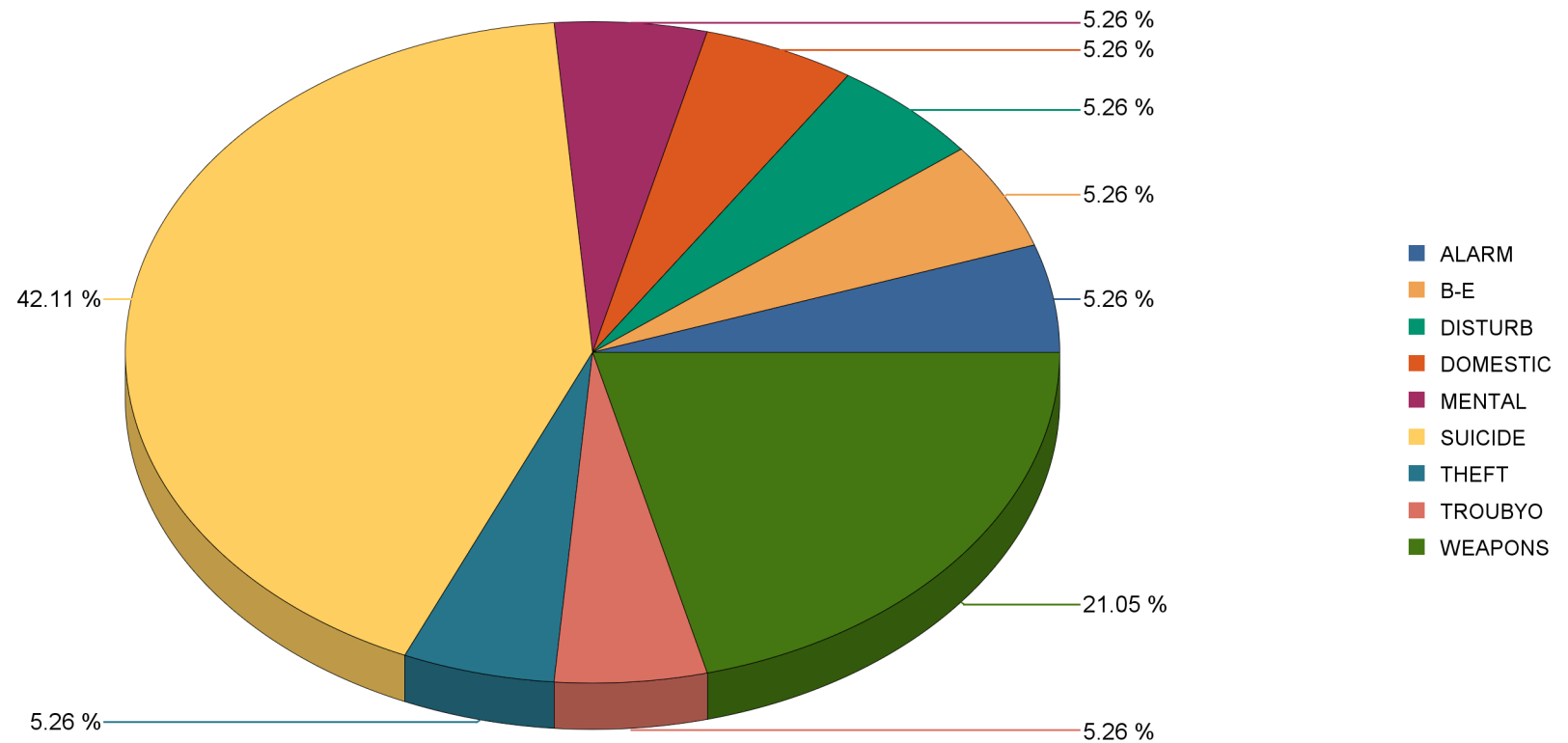
Demand Analysis - November 2020

Priority 0

Event Type Code	Event SubType	Event Count
SUICIDE	IN PROGRESS	8
WEAPONS	FIREARM - SUSPECT STILL IN AREA	2
WEAPONS	SUSPECT PRESENT OR MAY STILL BE IN AREA	2
ALARM	EXT-BUS-AUDIBLE	1
B-E	SUSP PRESENT OR MAY STILL BE IN AREA	1
DISTURB	FIGHT/BAR FIGHT	1
DOMESTIC	SUSPECT AND VICTIM PRESENT	1
MENTAL	VIOLENT TENDANCIES	1
THEFT	REPORTED AFTER THE FACT	1
TROUBYO	YOUTHS STILL IN AREA	1
	Total	19

Demand Analysis - November 2020

Percent by Type
Priority 0



Demand Analysis - November 2020

Priority 1

Event Type Code	Event SubType	Event Count
911CALL	UNKNOWN TROUBLE - DISPATCH OFFICERS	37
ALARM	EXT-BUS-AUDIBLE	21
UNWANTED	POTENTIAL FOR VIOLENCE EXISTS	18
DOMESTIC	HEATED/VIOLENCE/WEAPON-IMMEDIATE RESPONSE	14
SUSPERS	SUSPECT PRESENT OR MAY STILL BE IN AREA	14
MENTAL	VIOLENT TENDANCIES	12
IMPAIRED	IMPAIRED DRIVING	11
DISTURB	FIGHT/BAR FIGHT	10
TRAFFIC	TRAFFIC HAZARD	10
THEFT	SUSPECT PRESENT OR MAY STILL BE IN AREA	9
THREATS	FEAR FOR IMMEDIATE SAFETY	8
B-E	SUSP PRESENT OR MAY STILL BE IN AREA	7
COURTORD	FAMILY COURT ORDER	7
MISSPERS	UNKNOWN CIRCUMSTANCES	7
MVC	PERSONAL INJURY - TIER	7
DANGER	WIRES DOWN OR OTHER DANGERS	6
FAMDISP	HEATED/VIOLENCE/WEAPON-IMMEDIATE RESPONSE	6
THEFTSH	CAUSING PROBLEMS OR BEING PURSUED	6
COURTORD	ALL ORDERS EXCEPT FAMILY COURT	4
DEATH	n/a	4
TTPA	SUSPECT PRESENT/CAUSING PROBLEMS/IN CUSTODY	4
ASSLTSEX	SUSPECT NO LONGER AT SCENE	3

Demand Analysis - November 2020

Priority 1

Event Type Code	Event SubType	Event Count
DISTURB	NOISY PERSON/CROWD	3
DOMESTIC	SUSPECT AND VICTIM PRESENT	3
UNWANTED	NO THREAT OF VIOLENCE	3
911CALL	CHILD DIALLED 911	2
ALARM	HOLDUP - PANIC ALARM	2
ASSAULT	VIOLENCE/WEAPON-IMMEDIATE RESPONSE	2
ASSIST	ASSIST OTHER AGENCY OR PUBLIC	2
FAMDISP	SUSPECT AND VICTIM PRESENT	2
INDECENT	SUSPECT PRESENT OR MAY STILL BE IN AREA	2
MVC	PROPERTY DAMAGE-POLICE TO ATTEND	2
NEIGH	POTENTIAL VIOLENCE	2
NOISE	LOUD PARTY, LOUD MUSIC	2
PERSONWELFARE	n/a	2
SUICIDE	IN PROGRESS	2
SUSVEH	VEHICLE PRESENT OR MAY STILL BE IN AREA	2
TRAFFIC	NO HAZARD	2
WEAPONS	FIREARM - SUSPECT STILL IN AREA	2
ALARM	INTRUSION - PANIC ALARM	1
ASSIST	n/a	1
FAMDISP	REPORTED AFTER THE FACT	1
FIRE	STRUCTURE	1
LANDLORD	POTENTIAL VIOLENCE	1
THEFTMV	SUSP PRESENT OR MAY STILL BE IN AREA	1
TRAFHAZ	n/a	1

Demand Analysis - November 2020

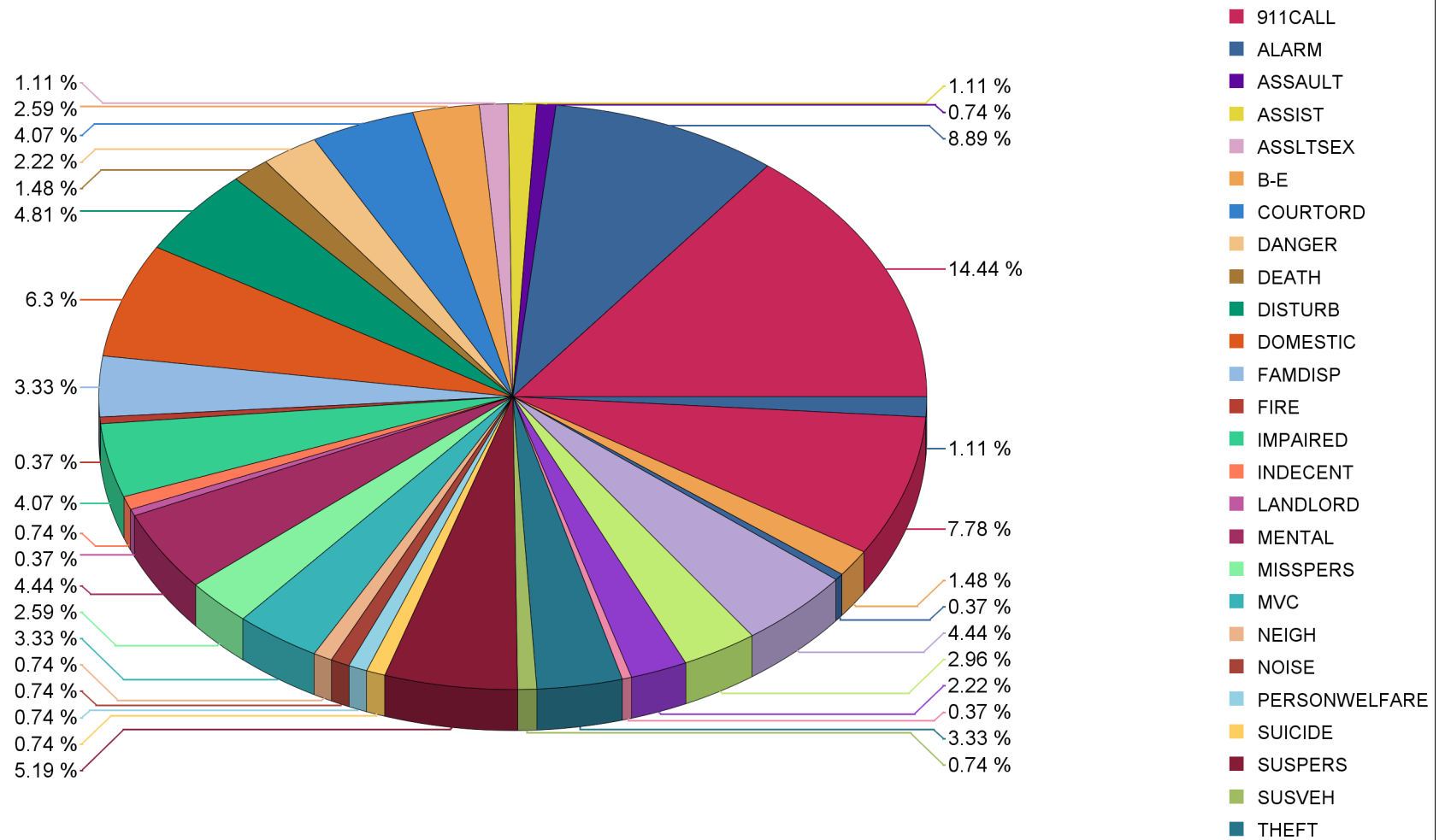
Priority 1

Event Type Code	Event SubType	Event Count
WEAPONS	SUSPECT PRESENT OR MAY STILL BE IN AREA	1
	Total	270

Demand Analysis - November 2020

Percent by Type

Priority 1



Demand Analysis - November 2020

Priority 2

Event Type Code	Event SubType	Event Count
SUSPERS	SUSPECT PRESENT OR MAY STILL BE IN AREA	70
PERSONWELFARE	n/a	37
TRAFFIC	NO HAZARD	28
WARRANTS	ARREST, BENCH, SEARCH	21
MVC	PROPERTY DAMAGE-POLICE TO ATTEND	17
UNWANTED	NO THREAT OF VIOLENCE	14
ASSAULT	REPORTED AFTER THE FACT	13
ASSIST	n/a	13
MENTAL	NO HISTORY OF VIOLENCE	11
ASSIST	n/a	10
DANGER	COVID-19 PANDEMIC EVENT	7
ASSIST	n/a	6
DISTURB	NOISY PERSON/CROWD	6
ASSIST	n/a	4
HARASS	SUSPECT PRESENT OR MAY STILL BE IN AREA	4
MISCH	SUSPECT PRESENT OR MAY STILL BE IN AREA	4
TROUBYO	YOUTHS STILL IN AREA	3
INSECURE	NO BREAK AND ENTER	2
SUSVEH	REPORTED AFTER THE FACT	2
FRAUD	SUSPECT PRESENT OR MAY STILL BE IN AREA	1
POSPROP	ACCUSED PRESENT	1
WEAPONS	REPORTED AFTER THE FACT	1

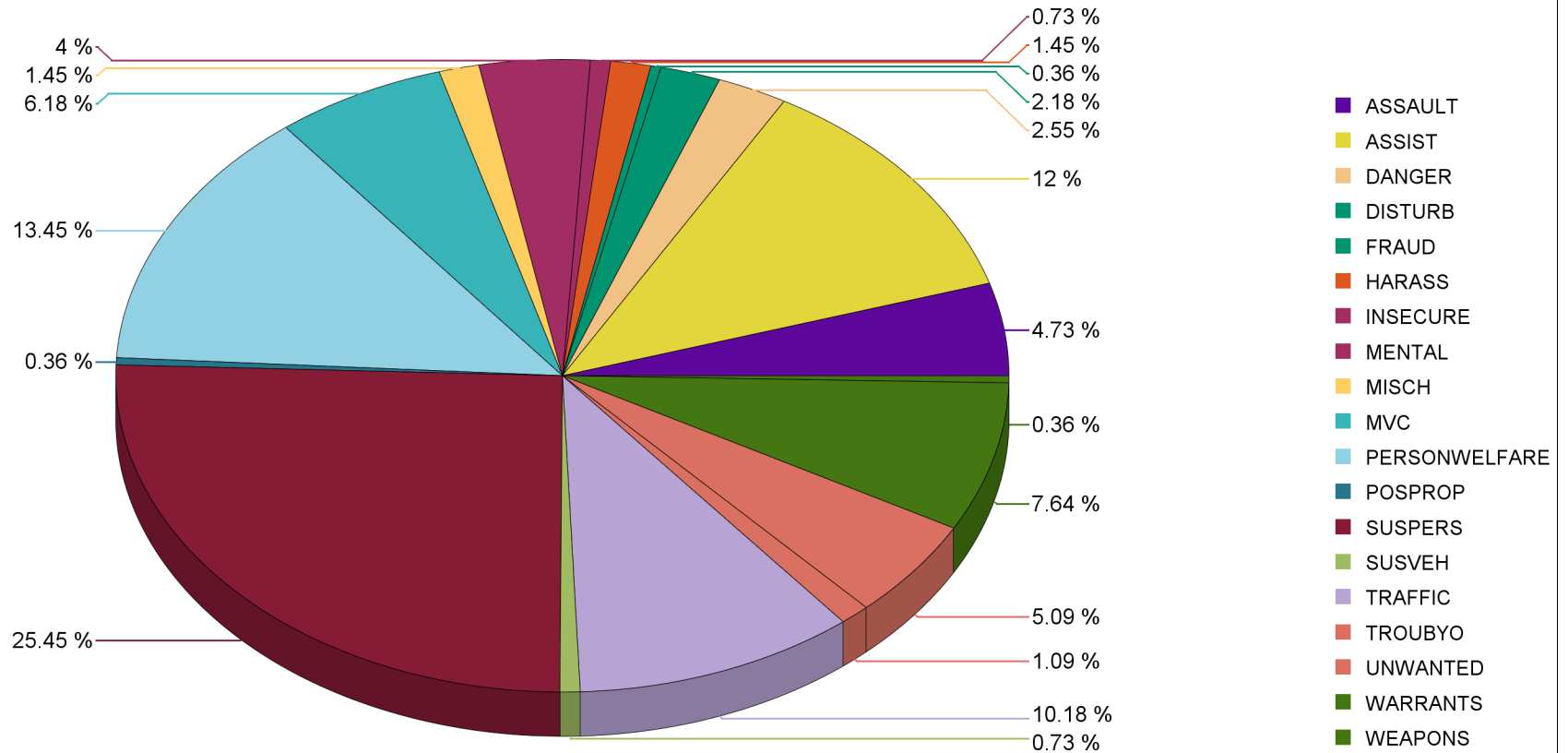
Demand Analysis - November 2020

Priority 2

Event Type Code	Event SubType	Event Count
	Total	275

Demand Analysis - November 2020

Percent by Type
Priority 2



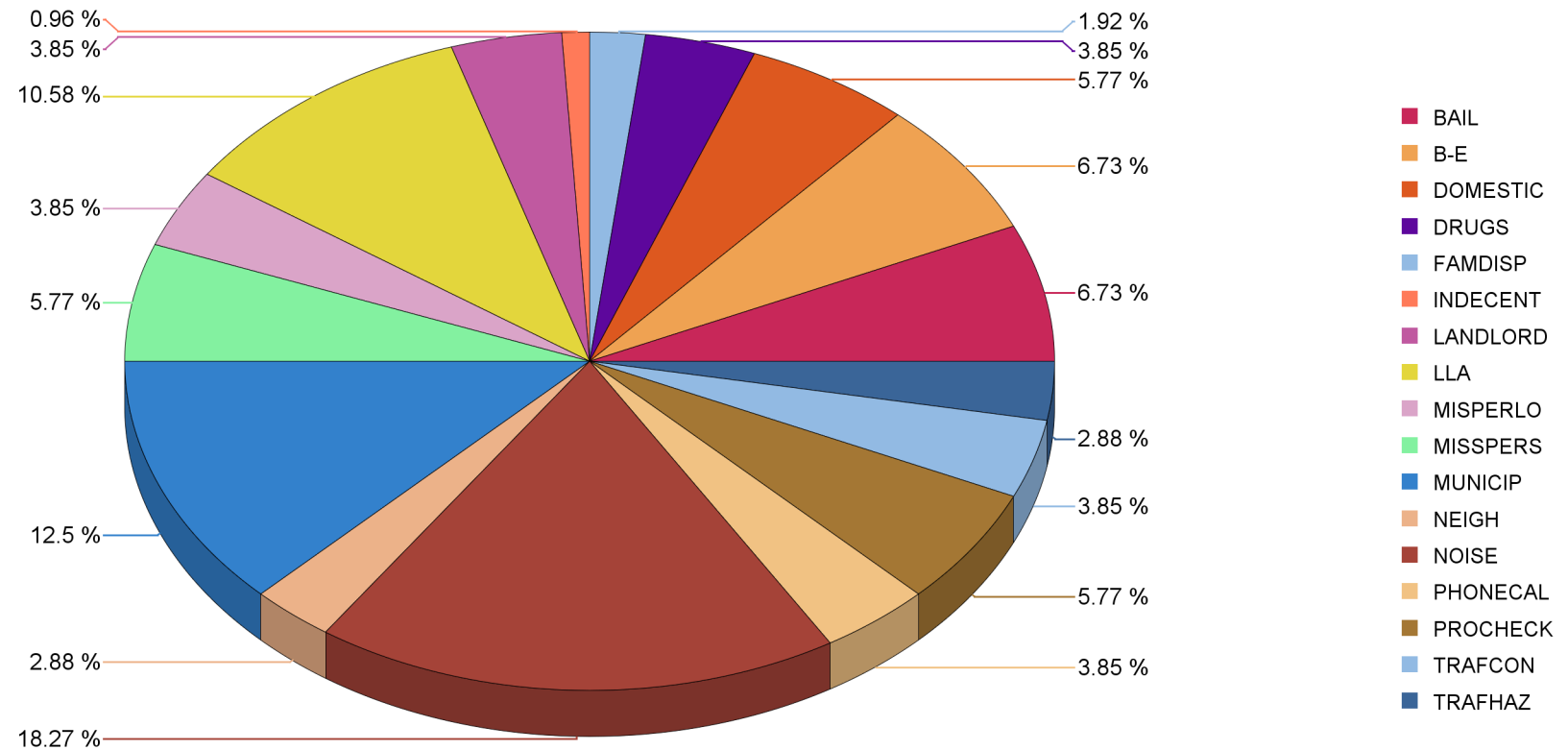
Demand Analysis - November 2020

Priority 3

Event Type Code	Event SubType	Event Count
NOISE	LOUD PARTY, LOUD MUSIC	19
MUNICIP	SUSPECT PRESENT OR MAY STILL BE IN AREA	13
LLA	SUSPECT PRESENT OR MAY STILL BE IN AREA	11
B-E	SUSPECT NOT PRESENT/REPORTED AFTER FACT	7
BAIL	BREACH UNDERTAKING/RECOG. ETC	7
DOMESTIC	REPORTED AFTER THE FACT	6
MISSPERS	HABITUAL RUNAWAY	6
PROCHECK	REQUEST FOR PROPERTY CHECK	6
DRUGS	SUSPECT PRESENT OR MAY STILL BE IN AREA	4
LANDLORD	BOTH PARTIES PRESENT - CALM/NO VIOLENCE	4
MISPERLO	RPTD MISSING LOCAL/OTHER JURISDICTION	4
PHONECAL	HARASSING OR OBSCENE - NO SUSPECT	4
TRAFCON	n/a	4
NEIGH	BOTH PARTIES PRESENT - CALM/NO VIOLENCE	3
TRAFHAZ	n/a	3
FAMDISP	REPORTED AFTER THE FACT	2
INDECENT	REPORTED AFTER THE FACT	1
Total		104

Demand Analysis - November 2020

Percent by Type
Priority 3



Demand Analysis - November 2020

Priority 4

Event Type Code	Event SubType	Event Count
TRAFENF	n/a	192
COMMSERV	FOOT PATROL	95
TTPA	INFORMATION OR TRESPASS NOTICE	49
ASSIST	ASSIST OTHER AGENCY OR PUBLIC	48
THEFT	REPORTED AFTER THE FACT	47
INFORM	POLICE INFORMATION ONLY	36
PROPERTY	FOUND - MAY REQUIRE POLICE TO PICKUP	28
FRAUD	REPORTED AFTER THE FACT	26
HARASS	REPORTED AFTER THE FACT	24
RIDE	n/a	19
SUSVEH	VEHICLE PRESENT OR MAY STILL BE IN AREA	16
MISCH	REPORTED AFTER THE FACT	15
THREATS	REPORTED AFTER THE FACT	14
PREVBR	STAND BY KEEP THE PEACE	13
ANIMAL	NO DANGER (AT LARGE, BITE REPORT)	11
SUSPERS	REPORTED AFTER THE FACT	11
911CALL	ACCIDENTAL DIAL	9
COMMSERV	COMMUNITY SERVICES	8
NEIGH	REPORTED AFTER THE FACT	8
HARASS	SOCIAL MEDIA AND ONLINE	7

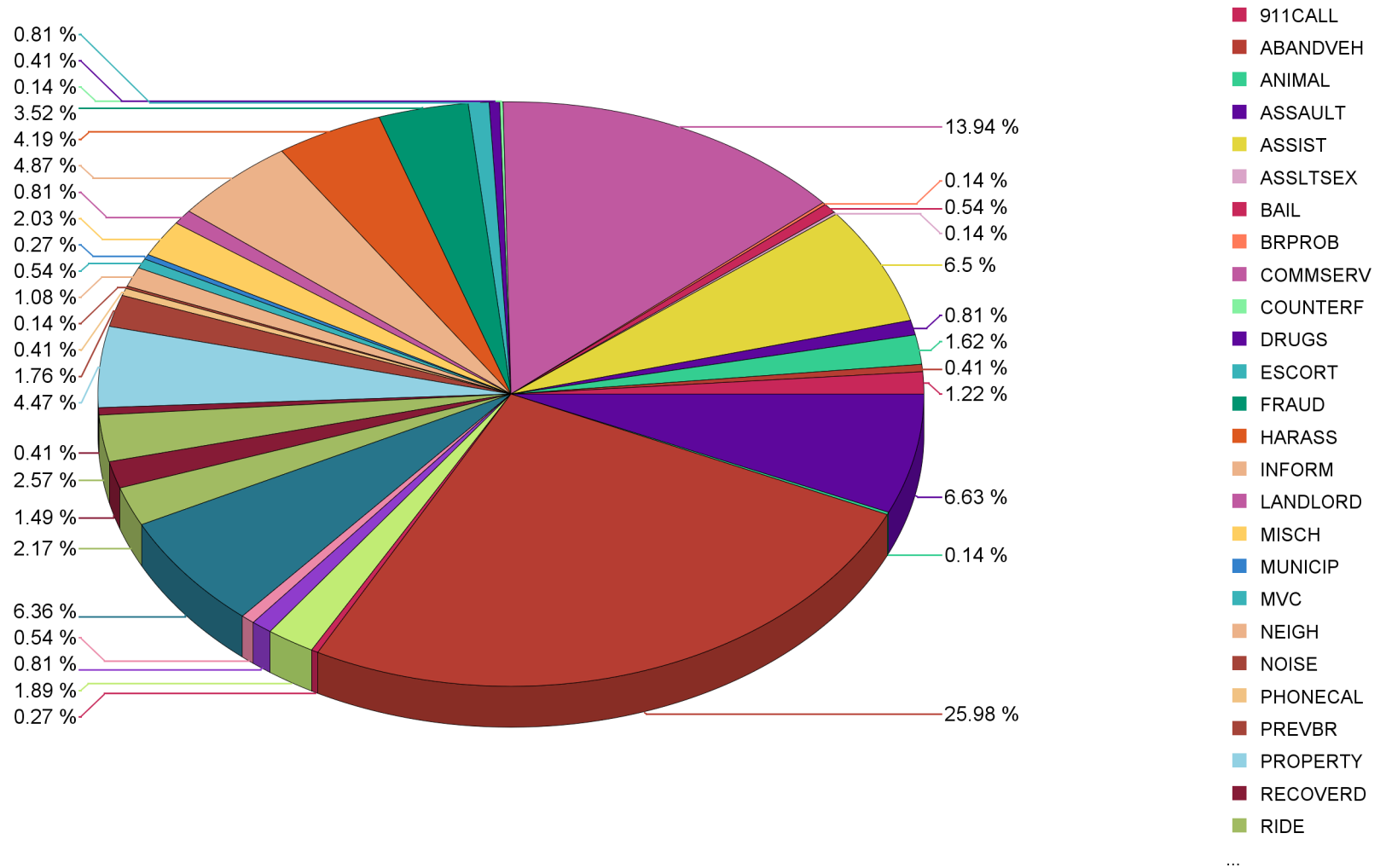
Demand Analysis - November 2020

Priority 4

Event Type Code	Event SubType	Event Count
ASSAULT	SUSPECT NO LONGER AT SCENE	6
ESCORT	COURT/PRISONER/TRAFFIC	6
LANDLORD	REPORTED AFTER THE FACT	6
THEFTSH	REPORTED AFTER THE FACT - NO SUSPECT PRESENT	6
PROPERTY	LOST	5
MVC	REPORTED AFTER THE FACT & NON REPORTABLE	4
THEFTMV	REPORTED AFTER THE FACT	4
ABANDVEH	NOT CAUSING A TRAFFIC HAZARD	3
BAIL	SUSPECT NOT PRESENT/REPORTED AFTER FACT	3
DRUGS	REPORTED AFTER THE FACT	3
PHONECAL	HARASSING OR OBSCENE - KNOWN SUSPECT	3
MUNICIP	REPORTED AFTER THE FACT	2
RECOVERD	STOLEN OWN JURISTITION	2
TOWED	TOWED VEHICLE REPORT	2
ANIMAL	BARKING DOG	1
ASSLTSEX	HISTORICAL /REPORTED AFTER THE FACT	1
BAIL	COMPLIANCE CHECK OIC/RECOG	1
BRPROB	SUSPECT NOT PRESENT/REPORTED AFTER FACT	1
COUNTERF	SUSPECT NOT PRESENT/REPORTED AFTER FACT	1
NOISE	ONGOING PROBLEM	1
RECOVERD	STOLEN FROM OTHER JURISDICTION	1
TROUBYO	YOUTHS NO LONGER IN AREA	1
Total		739

Demand Analysis - November 2020

Percent by Type
Priority 4



Demand Analysis - November 2020

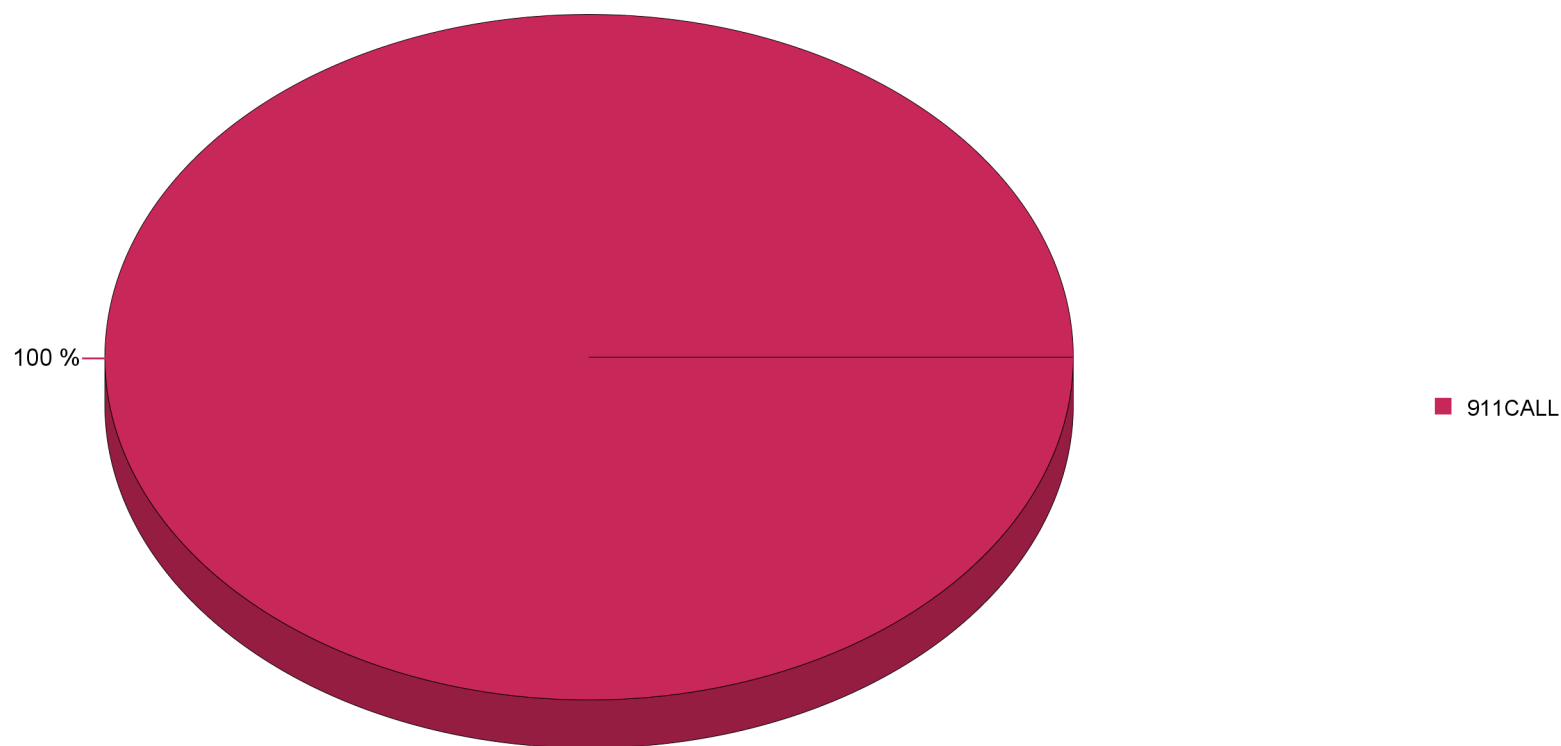
Priority 9

Event Type Code	Event SubType	Event Count
911CALL	VOIP_TRANSFER TRACKING	17
	Total	17

Demand Analysis - November 2020

Percent by Type

Priority 9



Event Count Monthly - NOVEMBER 2020

Average Response Times from Call Entry to Scene

Call Priority	November	March	Actual Change	% Change	2020 YTD	2019 YTD	Actual Change YTD	% Change YTD
0	00:12:58	00:12:60	-00:00:02	-0.28	00:11:35	00:10:28	00:01:07	10.62
1	00:12:16	00:13:55	-00:01:40	-11.94	00:12:52	00:11:18	00:01:35	13.97
2	00:15:41	00:14:41	00:01:00	6.82	00:15:24	00:12:58	00:02:26	18.72
3	00:19:55	00:17:60	00:01:55	10.66	00:18:01	00:14:08	00:03:54	27.56
4	00:08:23	00:08:22	00:00:01	0.25	00:07:59	00:06:41	00:01:19	19.64
9	00:02:01	00:04:59	-00:02:58	-59.53	00:06:20	0	00:06:20	100

Average Response Times from Dispatch to Scene

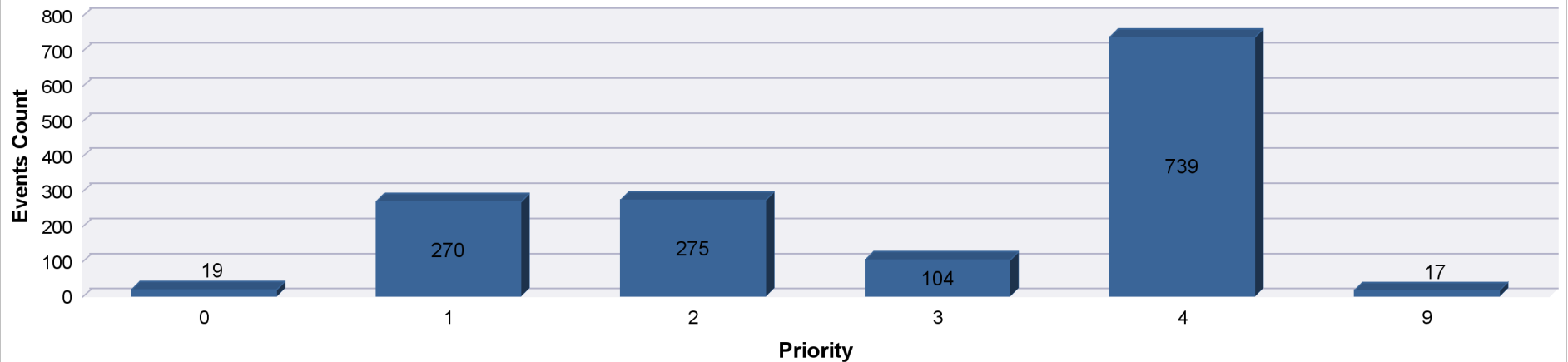
Call Priority	November	March	Actual Change	% Change	2020 YTD	2019 YTD	Actual Change YTD	% Change YTD
0	00:09:17	00:08:24	00:00:53	10.6	00:07:46	00:06:17	00:01:30	23.82
1	00:07:44	00:07:49	-00:00:05	-1.17	00:07:05	00:05:60	00:01:05	18.01
2	00:08:57	00:07:35	00:01:22	18	00:07:37	00:06:22	00:01:15	19.61
3	00:09:50	00:06:50	00:02:60	43.8	00:07:57	00:06:39	00:01:18	19.68
4	00:04:48	00:04:04	00:00:43	17.67	00:04:01	00:03:03	00:00:58	31.52
9	00:00:01	00:02:48	-00:02:47	-99.4	00:03:57	0	00:03:57	100

Event Count Monthly - NOVEMBER 2020

Event Count

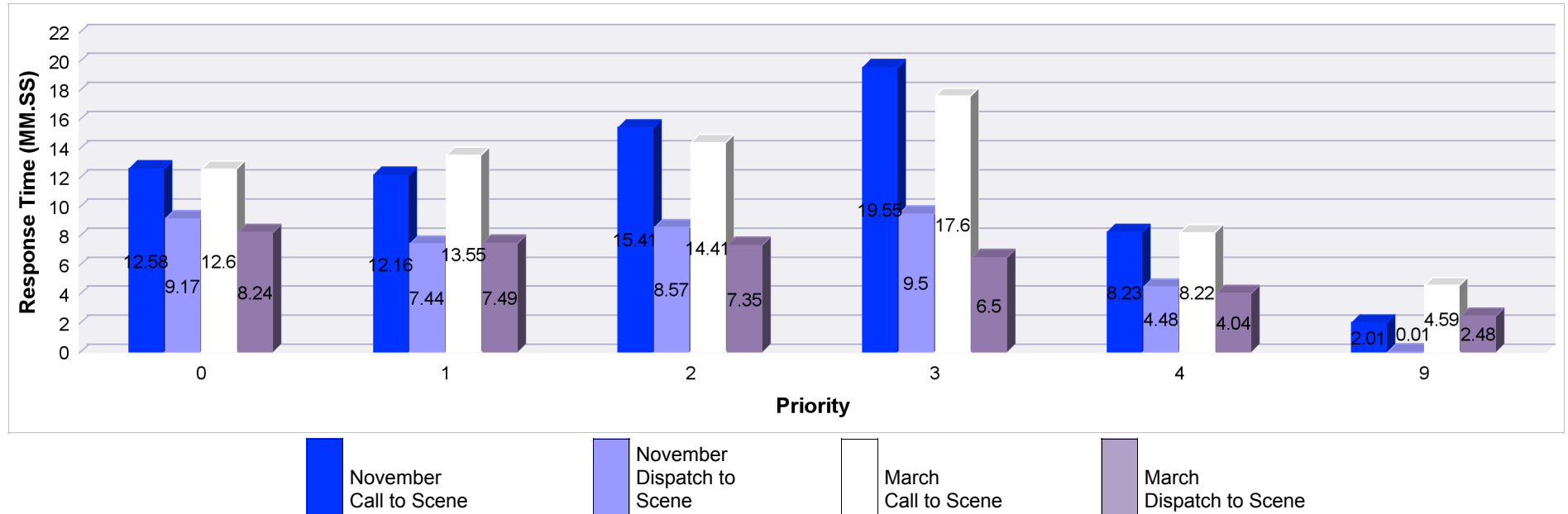
Call Priority	November	March	Actual Change	% Change	2020 YTD	2019 YTD	Actual Change YTD	% Change YTD
0	19	23	-4	-17.39	268	100	168	168
1	270	196	74	37.76	2,688	567	2,121	374.07
2	275	300	-25	-8.33	3,569	714	2,855	399.86
3	104	82	22	26.83	1,124	287	837	291.64
4	739	651	88	13.52	7,945	2,144	5,801	270.57
9	17	24	-7	-29.17	216	0	216	100

Events Count by Priority - Current Month

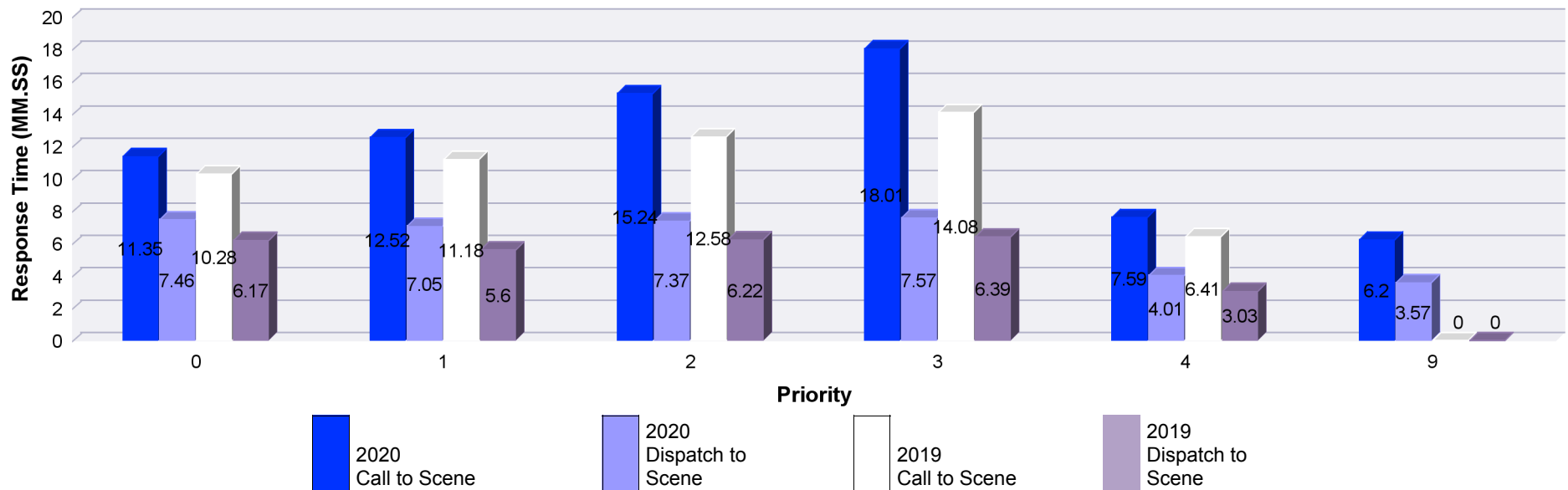


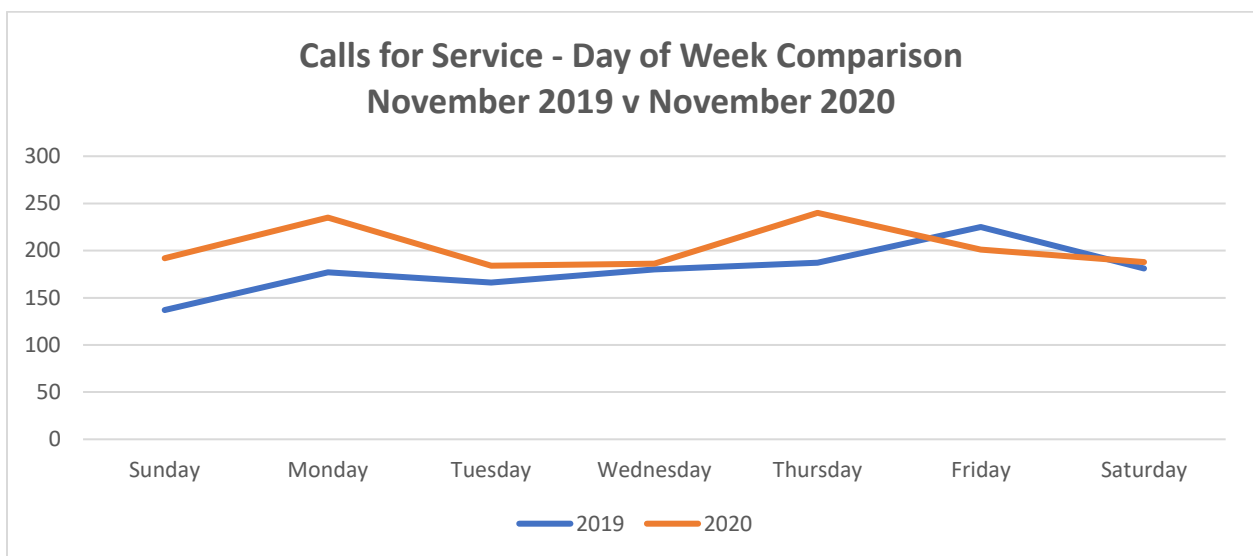
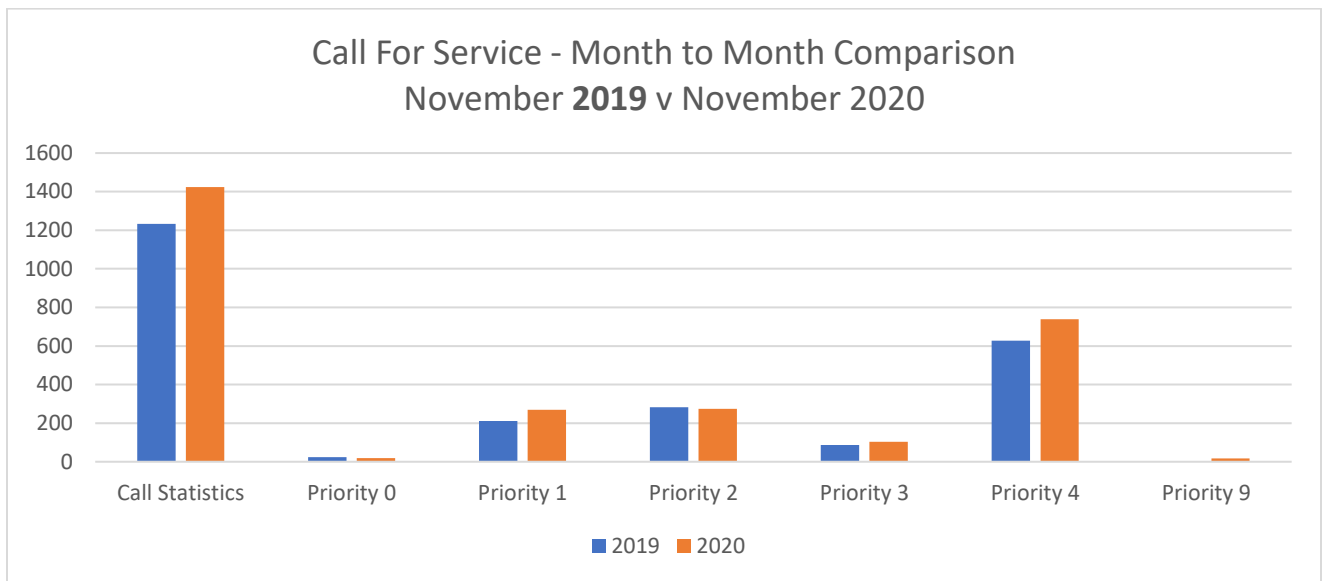
Event Count Monthly - NOVEMBER 2020

November Vs. March Response Times Comparisons

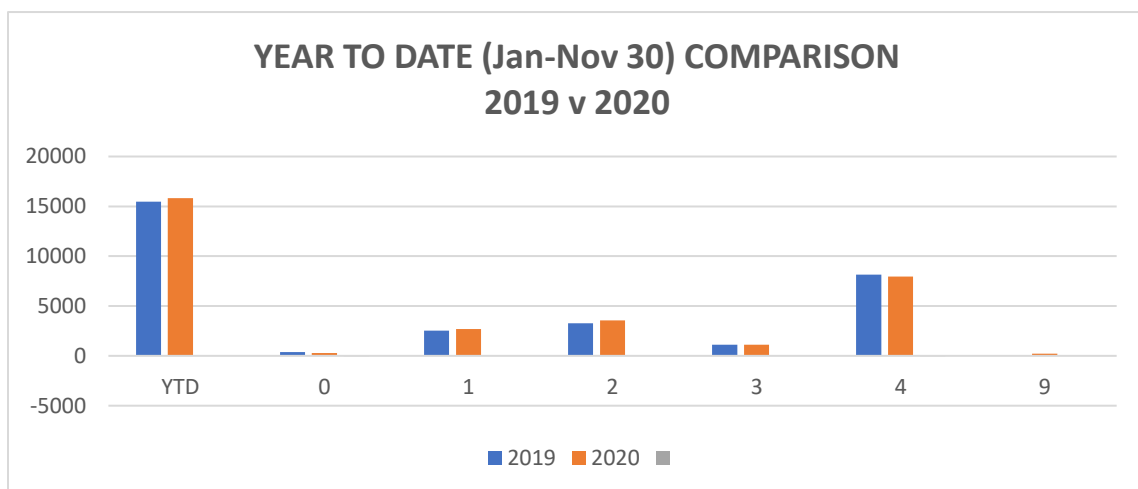


2020 Vs. 2019 Response Times Comparisons





- (Nov) Busiest Days of 2019 = Monday/Wednesday/Thursday/Friday/Saturday
- (Nov) Busiest Days of 2019 = Sunday/Thursday/Friday/Saturday
- (Nov) Busiest Time of Day 2019 = 9am to midnight
- (Nov) Busiest Time of Day 2020 = 8am to 10pm w drop off between 10p-11p and pick up against 11p-1am





Report to the Board: Information Technology

From: Director of Information Technology Services – C. Hill

Date: December 10 2020

For November 2020

- Completed South Bruce Peninsula electronic dispatch onboarding for Whosresponding
- NG911 installs for alternate dispatch site began
- NG911 land trials completed, now moving to mobile phone trials
- On-boarding began for SSPS Interoperability radio project
- IT retrieved video from Synagogue which led to immediate capture of the suspect (was found moments later after video was retrieved)
- CAD 9.4 upgrade for computer dispatch nearing completion (January cutover)
- Network upgrades at OS Courthouse for OSPS purposes
- Work on upstairs dispatch room feasibility study



Owen Sound Police Service
MONTHLY FINANCIAL REPORT
NOVEMBER 2020

Prepared by: Donna Flood
Financial Coordinator
December 15, 2020

**OWEN SOUND POLICE SERVICES
FINANCIAL REPORT - NOVEMBER 2020**

DEPARTMENTS 3000 - 3100 - 3200 - 3300

	ACTUALS	BUDGET	VARIANCE	% by Dept.	2020 BUDGET	2019 Actuals
DEPARTMENT 3100 " OFFICERS "	5,438,316.62	5,716,001.66	-277,685.04	-5%	6,235,638	15,869,756.24
CAPITAL ASSETS	334,122.39	139,562.50	194,559.89		152,250	167,527.44
DEPARTMENT 3200 " CIVILIANS "	1,069,394.26	968,648.25	100,746.01	10%	1,056,707	995,699.90
DEPARTMENT 3300 " COURT "	200,153.45	258,939.68	-58,786.23	-23%	282,480	253,358.36
DEPARTMENT 3000 " BOARD "	42,102.63	35,203.00	6,899.63	20%	38,403	64,586.62
SUMMARY TOTAL	7,084,089.35	7,118,355.08	-34,265.73		7,765,478	17,350,928.56
			-0.44%			

Income Adjustments

**OWEN SOUND POLICE SERVICES
FINANCIAL REPORT - NOVEMBER 2020
DEPARTMENT 3100 POLICE OFFICERS**

	2020	PERIOD		page 1a 2020	2019
	ACTUALS	BUDGET	VARIANCE	BUDGET	ACTUALS
CPP Grant	-183,750.00	-168,437.50	-15,312.50	-183,750	0.01
Total REVENUE - GENERAL	-183,750.00	-168,437.50	-15,312.50	-183,750	0.01
PERSONNEL					
OFFICERS - Wages -Full time	3,688,148.23	3,768,486.55	-78,338.32	4,108,894	3,410,072.63
OFFICERS - Wages -Part time	171,524.81	228,059.53	-54,534.72	246,610	156,996.99
Wages - Contingency		-128,134.21	128,134.21	-137,601	101,545.88
Wages - Overtime	75,724.10	68,750.00	6,974.10	75,000	71,576.06
Wages RECOVERY WSIB	-86,104.41	0.00	-86,104.41	0	
Accrued Payroll Expense	-84,696.07	18,333.33	-103,029.40	20,000	-8,445.67
PAYROLL BENEFIT OVERHEAD	1,166,175.13	1,162,418.15	3,756.98	1,268,093	11,411,215.27
Travel expense	36.78	916.67	-879.89	1,000	1,357.82
Clothing & C. Allowance	7,560.17	12,833.33	-5,273.16	14,000	8,868.27
Uniforms & Equipment	17,866.24	18,333.33	-467.09	20,000	32,958.97
Pensioners Benefits	125,545.37	167,750.00	-42,204.63	183,000	121,621.97
Car Allowances	8,800.00	8,800.00	0.00	9,600	8,000.00
Professional Development	28,351.90	45,833.33	-17,481.43	50,000	40,738.02
Memberships	8,184.18	7,791.67	392.51	8,500	9,711.05
Donations	500.00	0.00	500.00		1,000.00
Reallocated Wages	51,206.43	51,206.42	0.01	55,862	51,206.43
Recovery	3,442.02	-2,291.67	5,733.69	-2,500	8,827.44
Total Personnel - GENERAL	5,182,264.88	5,427,086.45	-244,821.56	5,920,458	15,427,251.13
Personnel - PAID DUTY					
Paid Duty REVENUE	-14,753.87	-36,666.67	21,912.80	-40,000	-28,403.00
Wages - Overtime Incl. Benefits	7,410.14	14,666.67	-7,256.53	16,000	13,797.44
Total Personnel - PAID DUTY	-7,343.73	-22,000.00	14,656.27	-24,000	-14,606
Personnel - R.I.D.E. Program					
RIDE - Ontario Grants	-12,624.31	-12,483.17	-141.14	-13,618	-13,460.00
RIDE - Wages - Overtime Incl. Benefits	9,735.87	12,483.17	-2,747.30	13,618	9,150.04
Total Personnel - R.I.D.E. Program	-2,888.44	0.00	-2,888.44	0	-4,309.96
Personnel - AUXILIARY POLICE					
REVENUE	0.00	0.00	0.00	0	
Clothing & C. Allowance (December)	0.00	1,375.00	-1,375.00	1,500	
Uniforms & Equipment	831.88	2,750.00	-1,918.12	3,000	2,720.90
Professional Development	67.81	458.33	-390.52	500	
Miscellaneous Expense	0.00	0.00	0.00	0	39.67
Total Personnel - AUXILIARY POLICE	899.69	4,583.33	-3,683.64	5,000	2,760.57
PERSONNEL TOTAL	5,172,932.40	5,409,669.78	-236,737.38	5,901,458	15,411,096.18
ADMINISTRATION					
Admin - CISO					
CISO Grant	-3,150.44	-7,333.33	4,182.89	-8,000	-8,000.00
CISO Repairs	603.45	0.00	603.45		
CISO Vehicle Lease/Expense	6,854.47	5,866.67	987.80	6,400	11,914.50
Total Admin - CISO	4,307.48	-1,466.67	5,774.15	-1,600.00	3,914.50
Admin - CRIME PREVENTION					
STOP / Y.I.P.I. GRANTS	-17,100.00	0.00	-17,100.00	0	
Donations (D.A.R.E.)	-18,839.43	-1,833.33	-17,006.10	-2,000	-12,907.76
Wages - Part Time	6,040.22	0.00	6,040.22	0	1,552.42
Wages - Full Time	62,444.79	60,522.43	1,922.36	66,024	15,586.45
Miscellaneous	254.37	0.00	254.37		
Reallocated Wages		0.00	0.00	0	38,954.30
PAYROLL BENEFIT OVERHEAD	19,710.37	18,761.96	948.41	20,468	5,012.29
Clothing & C. Allowance	81.03	91.67	-10.64	100	1,242.19
Accrued Payroll Expense	-422.89	0.00	-422.89	0	-95.76
Meeting Expenses	17.30	0.00	17.30	0	
Office Supplies & Mail Hydro & supplies	355.95	0.00	355.95	0	1,190.16
Materials & Supplies	6,140.49	2,750.00	3,390.49	3,000	10,124.13
Promotion Exp (Incl. Advertising)	1,312.39	916.67	395.72	1,000	468.97
Misc. (Training/POC Grant Expenses)	650.41	91.67	558.74	100	
RECOVERY	-100.00	0.00	-100.00	0	
Telephones	541.72	595.83	-54.11	650	1,320.90
Total Admin - CRIME PREVENTION	61,086.72	81,896.89	-20,810.17	89,342	62,448.29

**OWEN SOUND POLICE SERVICES
FINANCIAL REPORT - NOVEMBER 2020
DEPARTMENT 3100 POLICE OFFICERS**

	ACTUALS	PERIOD BUDGET	VARIANCE	page 1b 2020 BUDGET	
Administration - USE OF FORCE					
Materials & Supplies	10,856.51	11,000.00	-143.49	12,000	11,646.02
Administration - GENERAL					
Bank Charges	2,057.33	1,375.00	682.33	1,500	1,735.13
Meeting Expenses		1,375.00	-1,375.00	1,500	205.34
Investigation Expense	6,024.50	6,416.67	-392.17	7,000	4,621.98
Postage/Courier/Shipping	1,855.90	2,291.67	-435.77	2,500	2,085.00
Photocopy / Lease charges	9,483.83	8,525.00	958.83	9,300	9,777.73
Office Supplies & Expense	19,602.31	16,500.00	3,102.31	18,000	23,277.74
Subscriptions/Publications	2,853.54	3,208.33	-354.79	3,500	10,252.47
HR Contract	4,070.40	16,344.80	-12,274.40	17,831	17,706.22
Counselling	27,958.22	25,185.86	2,772.36	27,475	21,154.94
Advertising		916.67	-916.67	1,000	
Miscellaneous Expense	848.23	0.00	848.23	0	2,316.61
Telephones	27,953.13	31,166.67	-3,213.54	34,000	27,425.44
Legal Fees		2,291.67	-2,291.67	2,500	
Office Equip. Lease/Rental	6,537.75	11,916.67	-5,378.92	13,000	6,253.50
Total Administration - GENERAL	109,245.14	127,513.99	-18,268.85	139,106.17	126,812.10
ADMINISTRATION TOTAL	185,495.85	218,944.21	-33,448.36	238,848.23	204,820.91
EQUIPMENT					
Equipment - GENERAL					
Licence	2,715.83	1,358.50	1,357.33	1,482	3,555.13
Fuel	38,153.91	55,000.00	-16,846.09	60,000	49,544.06
Repairs/ Parts & Materials	33,740.71	32,083.33	1,657.38	35,000	28,640.90
Photo & I.D. Exp/Equipment	5,458.15	5,958.33	-500.18	6,500	7,207.11
Insurance	23,295.00	18,333.33	4,961.67	20,000	15,426.69
Service Agreements	154,461.46	139,058.33	15,403.13	151,700	146,556.64
Expense recovery	-814.69	0.00	-814.69		-136.00
Vehicle Leases		0.00	0.00		
Total Equipment - GENERAL	257,010.37	251,791.83	5,218.54	274,682.00	250,794.73
Equipment - (Comm. Serv.)					
Licence					444.25
Fuel		0.00	0.00	0	36.02
Repairs	3,999.00	2,750.00	1,249.00	3,000	1,236.14
Insurance & Licence	2,629.00	1,283.33	1,345.67	1,400	1,328.00
Total Equipment - GENERAL	6,628.00	4,033.33	2,594.67	4,400.00	3,044.41
EQUIPMENT TOTAL	263,638.37	255,825.17	7,813.20	279,082.00	253,839.14
CAPITAL - GENERAL					
Previous Year's Unfinanced	50,000.00		50,000.00		
Office Equipment	2,684.40	0.00	2,684.40		1,175.33
Computer equipment	38,318.87	0.00	38,318.87		27,607.95
Software		0.00	0.00		34,460.44
Automobiles	58,665.29	0.00	58,665.29		81,751.75
Use of Force		0.00	0.00		10,890.78
Video Equipment		0.00	0.00		
Communications Equipment	73,946.14	0.00	73,946.14		4,938.63
Identification Equipment	3,866.87	0.00	3,866.87		
Building Improvements		0.00	0.00		
All Other Equipment	32,000.94	139,562.50	-107,561.56	152,250	-6,396.95
From Board Reserve		0.00	0.00	0	
For Future Financing	-90,178.96	0.00	-90,178.96		
All Other Capital Items	396.85	0.00	396.85		7,512.87
Provincial Grant	-93,178.00	0.00	-93,178.00		
Software Capital		0.00	0.00		
NG911 Unfinanced	159,821.04		159,821.04		
Communication Capital	107,583.80	0.00	107,583.80		5,586.64
Sale of Fixed Assets	-9,806.85	0.00	-9,806.85		
CAPITAL TOTAL	334,122.39	139,562.50	194,559.89	152,250.00	167,527.44
TOTAL DEPARTMENT 3100	5,772,439.01	5,855,564.16	-83,125.15	6,387,888.17	16,037,283.68

**OWEN SOUND POLICE SERVICES
FINANCIAL REPORT - NOVEMBER 2020
DEPARTMENT 3200 POLICE CIVILIANS**

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	2020 ACTUALS	PERIOD BUDGET	VARIANCE	2020 BUDGET	2019 ACTUALS
REVENUE - Dispatch					
CPP GRANT		0.00	0.00	0	-0.01
Dispatch Recovery O/MUN	-862,949.14	-859,258.98	-3,690.16	-937,373	-882,735.31
Fire Paging Revenues	-198,694.15	-186,315.31	-12,378.84	-203,253	-231,312.60
Owen Sound Fire Department	-77,694.58	-71,220.03	-6,474.55	-77,695	-76,362.30
E911 County Revenue	-92,108.80	-84,433.07	-7,675.73	-92,109	-92,089.76
Total REVENUE - Dispatch	-1,231,446.67	-1,201,227.38	-30,219.29	-1,310,430	-1,282,499.98
PERSONNEL					
DISPATCH - Wages -Full time	575,785.60	647,278.55	-71,492.95	706,122	617,343.45
Wages - Part Time	438,638.71	411,885.53	26,753.18	449,330	438,476.63
Wages - Overtime	36,790.67	4,583.33	32,207.34	5,000	26,535.21
Software Licence & Upgrades	0.00	0.00	0.00	0	111,479.57
Reallocated Wages		0.00	0.00	0	-146,853.63
Accrued Payroll Expense	-50,338.92	3,208.33	-53,547.25	3,500	-23,581.11
PAYROLL BENEFIT OVERHEAD	231,400.99	262,439.39	-31,038.40	286,298	249,000.95
Contract Services	37,877.50	0.00	37,877.50		104,316.42
Servic Agreements					38,438.41
Clothing Allowance	106.44	0.00			270.15
Travel expense	112.17	0.00	112.17		746.19
Professional Development	11,282.21	27,500.00	-16,217.79	30,000	11,280.65
Total Personnel - DISPATCH	1,281,655.37	1,356,895.14	-75,346.21	1,480,249	1,427,452.89
Personnel - RECORDS/DATA ENTRY					
REVENUE - POLICE REPORTS	-33,497.46	-36,666.67	3,169.21	-40,000	-40,992.27
Records Management Revenue	0.00	-32,083.33	32,083.33	-35,000	-55,666.79
Accrued Payroll Expense	-15,673.56	0.00	-15,673.56		-9,567.86
RECORDS - Wages -Full time	310,136.84	266,938.10	43,198.74	291,205	204,402.65
Wages - Part Time	90,809.11	80,438.96	10,370.15	87,752	154,886.50
Wages - Overtime	5,554.16	1,375.00	4,179.16	1,500	3,817.47
Reallocated Wages		0.00	0.00	0	-7,169.47
PAYROLL BENEFIT OVERHEAD	108,388.04	94,816.65	13,571.39	103,436	89,666.76
Total Personnel - RECORDS/DATA ENTRY	465,717.13	374,818.71	90,898.42	408,893	339,376.99
Personnel - ADMINISTRATION					
SECRETARIAL - Wages -Full time	54,615.60	56,591.42	-1,975.82	61,736	54,615.60
Accrued Payroll Expense	-2,966.67	0.00	-2,966.67		-2,274.46
Reallocated Wages		0.00	0.00	0	88,649.88
Wages - Part Time	48,212.63	47,536.98	675.65	51,859	46,641.12
PAYROLL BENEFIT OVERHEAD	23,720.37	24,673.89	-953.52	26,917	23,140.06
Total Personnel - ADMINISTRATION	123,581.93	128,802.28	-5,220.35	140,512	210,772.20
Personnel - IDENTIFICATION UNIT					
IDENTIFICATION - Wages -Full time	72,977.66	71,523.47	1,454.19	78,026	66,721.32
Accrued Payroll Expense	-1,418.26	0.00	-1,418.26		
PAYROLL BENEFIT OVERHEAD	22,623.06	22,172.28	450.78	24,188	20,016.49
Total Personnel - IDENTIFICATION UNIT	94,182.46	93,695.75	486.71	102,214	86,737.81

**OWEN SOUND POLICE SERVICES
FINANCIAL REPORT - NOVEMBER 2020
DEPARTMENT 3200 POLICE CIVILIANS**

page 2b

	2020 ACTUALS	PERIOD BUDGET	VARIANCE	2020 BUDGET	2019 ACTUALS
Personnel - LICENCING/CPIC					
REVENUE - PERMITS/BYLAWS	-5,669.96	-18,333.33	12,663.37	-20,000	-8,334.97
LICENCE - Wages	10,801.47	53,336.14	-42,534.67	58,185	51,192.96
Wages - Overtime		0.00	0.00		479.93
Accrued Payroll Expense	-1,093.18	0.00	-1,093.18		
PAYROLL BENEFIT OVERHEAD	3,348.45	16,534.20	-13,185.75	18,037	15,357.84
Total Personnel - LICENCING/CPIC	7,386.78	51,537.01	-44,150.23	56,222	58,695.76
Personnel - SWITCHBOARD					
WAGES - Full Time	27,847.81	56,163.13	-28,315.32	61,269	2,297.81
Wages - Part Time	74,875.11	49,495.21	25,379.90	53,995	75,456.57
Wages - Overtime	1,217.42	0.00	1,217.42		1,332.66
Accrued Payroll Expense	-4,785.56	0.00	-4,785.56		-6,490.89
Payroll Benefit Overhead	18,503.95	24,834.86	-6,330.91	27,093	10,828.79
Total Personnel - SWITCHBOARD	117,658.73	130,493.19	-12,834.46	142,356.21	83,424.94
Personnel - Cell Block Monitoring					
Wages - Part time	3,628.32	160,600.00	-156,971.68	175,200	
Record Checks Revenue		-329,816.67	329,816.67	-359,800	
Payroll Benefits Overhead	523.43	24,090.00	-23,566.57	26,280	
Total Personnel - Cell Block Monitoring	4,151.75	-145,126.67	149,278.42	-158,320	0
Personnel - Information Technology Services					
IT/Records Management Revenue	-47,328.71	-55,000.00	7,671.29	-60,000	
IT Wages - Full Time	163,978.57	164,598.13	-619.56	179,562	
Wages - Overtime	447.24	0.00	447.24		
Payroll Benefits Overhead	50,833.39	51,025.43	-192.03	55,664	
Reallocated Wages	-59,321.68	-59,321.67	-0.01	-64,715	
Payroll Accrual		0.00	0.00		
Total Personnel - Information Technology Serv	108,608.81	101,301.89	7,306.92	110,511	0
PERSONNEL TOTAL	2,202,942.96	2,092,417.30	110,419.22	2,282,637.05	2,206,460.59
ADMINISTRATION					
Pensioners Benefits	18,209.48	36,666.67	-18,457.19	40,000	21,392.66
Telephone	107,797.34	43,541.67	64,255.67	47,500	86,132.34
Telephone Cost RECOVERY	-34,836.65	-9,166.67	-25,669.98	-10,000	-38,619.87
EQUIPMENT - General					
Repairs to Equipment	6,727.80	6,416.67	311.13	7,000	2,834.16
ADMINISTRATION & EQUIPMENT TOTAL	97,897.97	77,458.33	20,439.64	84,500	71,739.29
TOTAL DEPARTMENT 3200	1,069,394.26	968,648.25	100,639.57	1,056,707	995,699.90

**OWEN SOUND POLICE SERVICES
FINANCIAL REPORT - NOVEMBER 2020
DEPARTMENT 3300 COURT SECURITY**

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	2020 ACTUALS	PERIOD BUDGET	VARIANCE	2020 BUDGET	2019 ACTUALS
Personnel - COURT CASE MANAGERS					
Wages -Full time	96,686.69	143,790.91	-47,104.22	156,863	146,323.20
Wages - Contingency		-6,304.54	6,304.54	-6,878	
Wages - Overtime	0.00	916.67	-916.67	1,000	
PAYROLL BENEFIT OVERHEAD	29,433.19	42,620.77	-13,187.58	46,495	43,896.96
Accrued Payroll Expense	-1,820.58	1,375.00	-3,195.58	1,500	
Earnings recovery		0.00	0.00	0	-32,902.76
Clothing & C. Allowance		0.00	0.00	0	
Travel Expenses		0.00	0.00	0	
Total Personnel - GENERAL	124,299.30	182,398.81	-58,099.51	198,981	157,317.40
Personnel - SPECIAL CONSTABLES					
From Prior Reserves					
SPEC. - Wages - Part time	278,583.78	312,494.80	-33,911.02	340,903	385,399.27
SPEC. - Wages - Full time	62,940.19	63,308.02	-367.83	69,063	
Wages - Overtime	1,626.28	1,375.00	251.28	1,500	2,232.83
Retirement incentive		0.00	0.00	0	
Pension benefits	2,832.80	8,020.83	-5,188.03	8,750	3,196.71
PAYROLL BENEFIT OVERHEAD	56,960.81	66,499.70	-9,538.89	72,545	53,339.11
Clothing & C. Allowance	999.37	1,420.83	-421.46	1,550	1,089.43
Training	813.02	4,583.33	-3,770.31	5,000	407.04
Uniforms & Equipment	1,419.15	2,291.67	-872.52	2,500	2,462.89
Accrued Payroll Expense	-22,149.00	0.00	-22,149.00		-15,683.57
Government Grant	-316,659.54	-387,028.32	70,368.78	-422,213	-340,889.49
Total Personnel - SPEC. CONSTABLES	67,366.86	72,965.87	-5,599.01	79,599	91,554.22
PERSONNEL TOTAL	191,666.16	255,364.68	-63,698.52	278,580	248,871.62
Administration - GENERAL					
Prisoner & Escort Expenses	7,552.73	1,833.33	5,719.40	2,000	8,200.22
Prisoner & Escort RECOVERY	-1,330.14	-916.67	-413.47	-1,000	-5,514.44
Miscellaneous Expense	884.02	458.33	425.69	500	192.53
Telephone Lines and Leases	1,380.68	2,200.00	-819.32	2,400	1,573.35
Total Administration - GENERAL	8,487.29	3,575.00	4,912.29	3,900	4,451.66
Equipment - GENERAL					
Licence		0.00	0.00	0	
Fuel		0.00	0.00	0	35.08
Repairs/ Parts & Materials		0.00	0.00	0	
Insurance		0.00	0.00	0	
Lease		0.00	0.00	0	
Total Equipment - GENERAL	0.00	0.00	0.00	0	35.08
ADMINISTRATION & EQUIPMENT TOTAL	8,487.29	3,575.00	4,912.29	3,900	4,486.74
TOTAL DEPARTMENT 3300	200,153.45	258,939.68	-58,786.23	282,480	253,358.36

**OWEN SOUND POLICE SERVICES
FINANCIAL REPORT - NOVEMBER 2020
DEPARTMENT 3000 POLICE SERVICES BOARD**

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	2020 ACTUALS	PERIOD BUDGET	VARIANCE	2020 BUDGET	2019 ACTUALS
PERSONNEL - GENERAL					
One time funding Pr Yr Res			0.00		
Donations					(4,500.00)
From BOARD Reserves (Appreciation)		-29,791.67	29,791.67	-32,500	2,500.00
Remuneration	8,343.00	10,660.50	-2,317.50	11,630	8,343.00
Wages - Full Time	13,653.84	14,079.32	-425.48	15,359	13,653.84
Reallocated Wages	8,115.25	8,115.25	0.00	8,853	8,115.25
PAYROLL BENEFIT OVERHEAD	3,970.20	4,364.59	-394.39	4,761	4,096.08
Accrued Payroll Expense	-1,479.17	0.00	-1,479.17		-
Appreciation functions	27.00	9,166.67	-9,139.67	10,000	14,132.00
Expense Recovery	-900.00	0.00	-900.00	0	-
Total PERSONNEL - GENERAL	31,730.12	16,594.66	15,135.46	18,103	46,340.17
ADMINISTRATION					
One time funding					
Professional Development	915.84	5,500.00	-4,584.16	6,000	5,013.99
Memberships	6,734.65	1,512.50	5,222.15	1,650	1,672.38
Meeting Expenses	944.46	916.67	27.79	1,000	228.71
Office Supplies & Expense	81.65	458.33	-376.68	500	962.26
Advertising	55.00	916.67	-861.67	1,000	533.93
Telephones	444.21	1,054.17	-609.96	1,150	779.86
Legal Fees	1,196.70	8,250.00	-7,053.30	9,000	1,538.61
Consultants fees	0.00	0.00	0.00	0	7,516.71
Total ADMINISTRATION	10,372.51	18,608.33	-8,235.82	20,300	18,246.45
POLICE SERVICE BOARD ACTIVITIES					
Revenue	-22,971.23	0.00	-22,971.23	0	
External Police Reports	-133,695.95	0.00	-133,695.95	0	
From Prior Reserves	0.00	0.00	0.00	0	
Interest Revenue	-2,145.67	0.00	-2,145.67	0	
Bank Charges	110.07	0.00	110.07	0	
Office Supplies	0.00	0.00	0.00	0	
To Police Board Reserves	158,702.78	0.00	158,702.78	0	
Total POL SERV BOARD ACTIVITIES	0.00	0.00	0.00	0	0.00
TOTAL DEPARTMENT 3000	42,102.63	35,203.00	6,899.63	38,403	64,586.62

OWEN SOUND POLICE SERVICES

PAYMENT OF ACCOUNTS

For the period November 1 - 30, 2020

Detailed list available upon request

	<u>AMOUNT</u>
DEPARTMENT 3000 (Board)	\$ 3,108.86
DEPARTMENT 3100 (Officers)	32,570.54
DEPARTMENT 3200 (Civilians)	11,244.35
DEPARTMENT 3300 (Court Security)	3,474.66
TOTAL EXPENSES	<u>\$ 50,398.41</u>



Report to the Board: Chief's Activities

From: Chief C. Ambrose

Date: Thursday December 10, 2020

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The following is a summary for the month of November:

- City Council Education session presentation and preparation – 17 hours
- Weekly conference calls re Covid19 with City -1.5 hours
- Bi-weekly conference Calls with Public Health for 1st Responders – 1 hour
- Bi-weekly calls with Grey Bruce Chiefs and OPP – 2 hours
- OACP Board of Directors Meetings-3.5 hours
- Dispatch contract meetings and proposals – 10 hours
- Budget Preparation OSPA and City of OS- 23 hours
- Opioid Working Group / Drug / Alcohol Strategy- 1 hour
- OAPSB Virtual Labour Seminar- 8 hours
- PSB Grievance and SOA negotiations- 8 hours
- Homelessness Meetings – 4 hours
- CSWBP and City Council presentation – 3 hours
- OPTIC NG911 Update and Webinar- 6 hours
- Meet with M'Wikwedong and tour facility – 1.5 hours
- Kiwanis 75th Annual Santa Claus Parade- 5 hours

John Thomson

From: Ambrose, Craig <cambrose@owensoundpolice.com>
Sent: December 10, 2020 11:00 AM
To: "bourns@maclarenmc.ca"
Cc: 'Simmonds, Tim'; 'John Thomson'
Subject: GGI review of Court Security Funding Program

Good Morning Mr. Bourns

I am writing to you today to request the opportunity to meet to discuss your review of the Provincial Court Security and Prisoner Transport grant program. I have recently completed the survey that was sent out to all police services and have requested to be included in the discussion about the program that accompanied that survey.

I am writing to explain that I believe it is very important to hear from the Owen Sound Police Service because of the somewhat unique circumstance that takes place regarding the Owen Sound Court.

The Owen Sound Consolidated Courthouse is situated at 611 9th Avenue E in Owen Sound and as such the court security responsibilities from section 137(1) of the Police Services Act are the responsibility of the local Board. This responsibility places an unfair burden on the municipal taxpayer in the City of Owen Sound. Even with the current court security grant from the province the costs are not fully recovered. The consolidated Court and Provincial Offences Act court hear matters from portions of both Grey and Bruce Counties and the court security costs are not shared by the taxpayers of those municipalities. Any funding as a result of POA revenue is returned to the County level of government and is not used to assist in funding court security, but is split amongst all municipalities. This is unique in municipalities that offer police services at the municipal level as opposed to locations providing Regional policing.

This unfair tax burden on the property owner in the city of Owen Sound is a concern to everyone and any potential changes to court security funding by the Province could have an enormous impact on the taxpayer and the projected city budget. As such, the City Manager and Police Services Board Chair and I would be very interested in meeting with your review team to discuss the review that you are conducting.

I look forward to hearing from you at your earliest convenience.

Thank You



Chief Craig Ambrose
Owen Sound Police Service
Phone 519-376-9812 EXT. 224
Email
cambrose@owensoundpolice.com
922 2nd Ave. West,
Owen Sound ON N4K 4M7

OSPSB Meeting Schedule

2021

January 20, 2021

February 24, 2021

March 24, 2021

April 28, 2021

May 26, 2021

June 23, 2021

September, 22, 2021

October 27, 2021

November 24, 2021

December 15, 2021