

## **Pre-Event Budget**

### Revenue:

Team fees	\$9000
Bar projected	<u>\$5000</u>
Total:	\$14000

### Expenses:

Umpires	\$2000
Prize payouts	\$2000
Bar expense	\$2500
F&B	\$1000
Diamonds costs	\$2000
Insurance	\$700
Security	\$2000
Donation	\$1000
Misc	<u>\$800</u>
Total:	\$14000