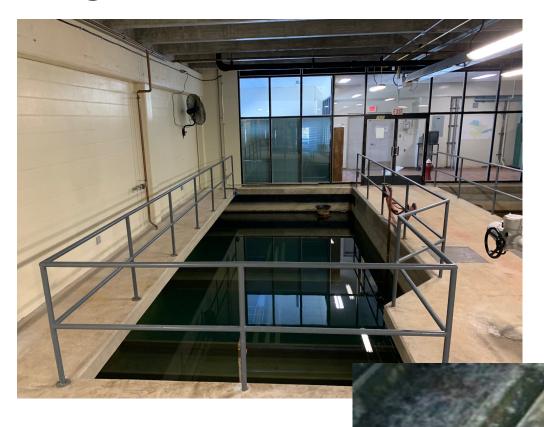
				Priority Score:
Project Type:				Priority Level:
Growth Related?:				Department:
Estimated Useful Life (years):				Staff Contact:
Cash Flow Projection:	2022	2023	2024+	Description and Rationale:
Studies				
In House Engineering				
Design or Engineering				
Communication / Signage				
Construction / Contractor				
Materials				
Equipment/Misc				
Contingency				
Total				
Costs Incurred to 2022 Year End				
Impact on Operating Budget				
Total Project Budget:				
Schedule:				
Construction Start Date:				
Substantial Completion or				
purchase date:				
Funding Sources:				
Select from List				
Select from List				
Select from List				
Select from List				
Select from List				
Capital Reserve				

Images



Priority Score:

Justification for Matrix Values

Score 0 - 5

Justification / Rationale for Rating

People	How many people will be directly impacted by the project?	
Health and Safety	What is the risk to the health and safety of the public or Staff if the project does not proceed?	
Legislation	Is the project required for legislative/regulatory compliance?	
Asset Management	Is the project a high priority for replacement in the asset management plan.	
Operational Performance	If the project proceeds (or fails to proceed), what will be the impact on operational performance? Comment on any impact on operating costs, staff time and maintenance.	
Financing	Can the cost of investment be leveraged or are there partnership funds available?	
Environment	Does the project address needs impacted by climate change?	
Socio-Economic Factors	To what degree does the project support diversity and inclusion Initiatives?	
Aesthetic Value	To what degree is the aesthetic value of the asset improved?	
Strategic Plan	Does the project help to meet a Key Result in the Strategic Plan?	
Public Input	Has the project been identified through public engagement?	