			5.1 Cultural Heritag	ge and Communi	ty						
			Imp	Implementation Stream			Capital		Deliverable		
	Recommendation	Rationale	Follow up Report Required	Operations	Administration	Funded 5 year capital (\$)	Projected Capital year 6-10 (\$)	Required	Short (1-3 years)	Medium (3-6 years)	Long (7-10 years)
5.1.1	Designate Kelso Beach at Nawash Park a Cultural Heritage Landscape	Kelso Beach at Nawash Park is an important landscape to local indigenous cultures, historically as a seasonal waterfront village and recently as the site of the Giche Namewikwedong Reconciliation Garden. The property is also an important landscape for the settler community for community waterfront access, special events, local sports and as the site of the Gitche Namewikwedong Reconciliation garden.									
5.1.2	Update the official Name of the Park to Kelso Beach at Nawash Park	A key objective of the City's strategic plan is supporting inclusivity, diversity and accountability in the community and this is reflected in the policy. It is recommended that the City bring forward a request to the City Clerk to officially rename and legally register the property as Kelso Beach at Nawash Park.									
5.1.3	Encourage and support ongoing culturally apropriate programming at the Gitche Namewikwedong Reconciliation Garden	The Gitche Namewikwedong Reconciliation Garden Committee and the City have developed a positive partnership in the establishment of the Gitche Namewikwedong Reconciliation Garden It is appropriate to advance efforts to preserve and promote both histories, and continue to engage in the work of creating a place where both communities can come together									
5.1.4	Support and promote the use of Kelso Beach at Nawash Park for special events	Special events are an important part of the fabric of our local culture, offering enrichment, entertainment and cultural heritage value to residents and attract visitors supporting tourism in Owen Sound. In particular special events often focus around the Inner Harbour and Shoreline to leverage the long views and natural beauty Owen Sound Offers.									
5.1.5	Supply and install a flagpole proximate to the Gitche Namewikwedong Reconciliation Garden to fly the Suageen Ojibway Nation Flag	In support of the Gitche Namewikwedong Reconciliation Garden, and acknowledging that Kelso Beach at Nawash Park is located on the traditional territory of the Saugeen Ojibway Nation (SON). Council has approved a 2023 capital project to install a flagpole in service of this request.				2023- \$8,000					
			5.2 Amenities	and Services							
			Implementation Stream		Capital		Grant or Partnership Required	p Deliverable			
	Recommendation	Rationale	Follow up Report Required	Operations	Administration	Funded 5 year capital (\$)	Projected Capital year 6-10 (\$)		Short (1-3 years)	Medium (3-6 years)	Long (7-10 years)
5.2.1	North Washroom Repalcement	A new washroom building is included in the City's funded 5 year capital forecast program for design in 2024 and construction in 2025.									
	Desing/ Engineering					2024- \$25,000					
	Construction					2025 - \$100,000					
5.2.2	Playground Relocation and replacement	is at the end of its useful life, and is currently funded in the City's 5				2026- \$200,000					
5.2.3	Internal Park Wayfinding signage and Park Map	include signage on ES bridge at existing south trail to pedestrian bridge indicating access to Kelso at Nawash, trails kiosk (recommended by trails master plan)					\$15,000-\$25,000				
5.2.4	Update and improve park entrances	The Main entrance at Kelso Beach at Nawash Park is in need of a renewal to ensure the property reflects its status as a City Park and as a focal point of local indigenous heritage and reconciliation, and as a venue for hosting significant arts, cultural and athletic events.				2024 - \$50,000					

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5.2.5	Parking area improvements -	Most elements of the 2010 recommendation continue to be endorsed by the City at stakeholders. Relocating Parking to the former railway lands aligns with 2022 Internal and external stakeholder consultations where a strong desire for improved parking facilities and vehicular circulation was identified. The rationale for relocating and improving parking facilities would increase the number of parking stalls by 135 to 315 parking spaces.			\$700,000-\$800,000	Min 50%		
	Pedestrian Links over ditches from Lots 3 and 4							
	Pave Lot 1 (washroom)							
	Pave Lot 2 (Sportsfield)							
	Pave Lot 3 (Rail Line north of Main Entrance)							
	Pave Lot 4 (Rail Line South of Main Entrance)							
5.2.6	Decommission the Ball Diamond	Operations- No additional funding required						
5.2.7	Gitche Namewikwedong Reconciliation Garden Area noise Abatement	Through cultural stakeholder engagement, the Gitche Namewikwedong Reconciliation garden Committee identified that during culturally sensitive events that are solemn in nature, such as observing Missing and Murdered Indigenous Women's day, Observing mourning for the victims of the atrocities committed at residential schools, traffic noise from the Eddie Seargent Parkway disturbs the sentiment and quiet contemplation desired to recognize the experiences indigenous peoples in Canada and locally.			\$25,000-\$50,000	Min 50%		
5.2.8	Amphitheatre Accessibility Improvements	The amphitheater is terraced berm construction, with each terrace faced with 0.6m x 1.5m limestone blocks. There is a stone staircase at the south side of the amenity, and no other entry points to help guests access the full width of the amphitheater terraced seating sections.			\$75,000-\$100,000	Min 50%		
5.2.9	Support the establishment of a canteen and/or beach rental service	Support the availability of rental space for a canteen and/or beach rental service through Multi-Purpose Facility design.				Min 100%		
5.2.10	Create Regulation Beach volleyball courts	Currently, there are 25 beach volleyball players who commute 45 minutes west to participate in organized league play on beach volleyball courts. Another 80 potential players have expressed interest to join the beach volleyball community in Owen Sound if a facility were available here. It is recommended that a business case be developed to examine the feasibility of constructing rentable beach volleyball courts. A business case would include a user fee market analysis			\$50,000-\$60,000			
5.2.11	Modify the Main Stage Pavilion to permit operation as an open air or closed facility	Install roll up doors at each opening to permit felxible operation of the pavilion as an indoor or open air facility.			\$100,000-\$150,000	Min 50%		
	Create Park boundary delineation along Eddie Seargent Parkway and				\$215,000-\$315,000	Min 50%		
5.2.12	north end boundary Replace central pedestrian bridge with vehicle rated structure over Stormwater Management Pond	implemented A stone pedestrian is located central to the park, permitting trail users to cross the stormwater management outflow. The bridge is not currently accessible and is nearing the end of its serviceable life. Replacing the stone bridge with a structure rated for parks maintenance vehicles and equipment will improve efficiency of service delivery internally, and upgrade the functionality of the central park area, the focus of most special events, for promoters and special event hosts.			\$215,000-\$315,000	Min 50%		
5.2.14	Construct Shade Sails in Strategic Locations	The construction of shade sails proximate to the beach will provide an enhanced user experience, particularly during summer events. When events are not ongoing, the public would have access to the shaded areas while using the park for recreation.		2023- \$115,000				

	Upgrade Electrical Infrastructure	The Upgrade to the electrical system at Kelso Beach Park was included in the 2010 Master Plan. Many components of the existing system are past their service life or do not provide the functionality for modern concerts and other uses. In 2019, a consultant was retained to complete the electrical system									
5.2.15		design for Kelso Beach Park. Included in the design process was consultation with stakeholders, users and City staff.									
	Main Stage Pavilion					2023 -\$57,500					
	South stage area and trail lighting					2027 - \$150,000					
	Central Event Area pedestals and Trail lighting and North Solar Trail lighting					2027- \$300,000					
5.2.16	Pave the Waterfront Trial section from Kelso Beach at Nawash Park to 3rd ave W at the Entrance to Georgian Shores Marina	Complete an accessible trails ribbon from the north end of Owen Sound to the South end terminating within Harrison Park.					\$60,000-\$80,000	Min 50%			
			5.3 Park O	perations							
			Imp	lementation Stre	eam		Capital	Grant or Partnership Required	D	eliverable	
	Recommendation	Rationale	Follow up Report Required	Operations	Administration	Funded 5 year capital (\$)	Projected Capital year 6-10 (\$)		Short (1-3 years)	Medium (3-6 years)	Long (7-10 years)
5.3.1	Create an improved parks waste management strategy and implement a trial at for KNBP.	Starting with Kelso Beach at Nawash Park, create a trial for improve waste management in parks, including modern waste receptacles to prevent animal access, store higher volumes of trash between uses and trial recyling collection.					\$10,000-\$15,000				
5.3.2	Develop an annual operations plan for Kelso Beach at Nawash Park including a beach maintenacne program	Parks operations are scoped through existing parks operations programs with strategic guidance driven by the City's Official Plan, Strategic Plan, and Recreation Parks and Facilities Master Plan (RPFMP).									
5.3.3	Create a tree planting plan	In order to fully realize the goals of planting trees to improve the aesthetics of the park, provide shade, soil stabilization and ground water uptake, alongside the Official Plan (6.1.3) goal of enhancing views of our waterfront, preserving and enhancing a healthy urban forest, a tree planting plan developed with in house expertise and scoped to deliver the aforementioned goals is recommended.									
5.3.4	Update building and structure conditon assessments	The 2010 Kelso Beach Master Plan included a condition assessment of structures and buildings in the park. The 2010 assessment is included as appendix 14. Generally, the report found relatively minor deficiencies. Each has been addressed in the 12 years since the report was delivered. It is recommended that the assessment be repeated timed to align with year 8-10 of this plan. At that time, the assessment will be 20+ years old, and it would be appropriate to reassess any remaining structures, review the condition of repairs that have been completed, and catalogue the condition of any new structures that have been added since 2010 such as the washroom/multi-use facility proposed by this plan, replacement central bridge, and the amphitheater.					\$10,000-\$15,000				
5.3.5	Remove Scrub trees and shrubs from the shoreline	In order to protect and enhance long views of Georgian Bay and the inner harbour, it is recommended that scrub species of trees and shrubs be removed from the shoreline at Kelso Beach at Nawash Park, creating the potential for expanding the recreational beach area and views from the waterfront trail.									

5.3.6	Improve and extend usability of the sportsfield with slot drainage	Typically it is mid-June before the field is firm enough to support sports use. Following a successful model of constructing slot drainage at the Kiwanis Soccer Complex, it is recommended that the Sportsfield at Kelso At Nawash park be slot drained to improve the early and late season availability of the sports turf.			\$35,000-\$45,000		
	Augment annual Pothole Maintenance Program	<ul> <li>The current practice for managing potholes at Kelso Beach at Nawash Park is via internal requests from Parks and Open Space to Public Works and Engineering for grading ad hoc, usually in advance of a larger scale special event.</li> <li>Ahead of parking area reconfiguration recommended in this plan, in the interim, it is recommended that the City formalize a regular pothole maintenance program through co-operation between the Parks and Open Space and Public Works division to schedule</li> </ul>					
5.3.7 5.3.8	Shoreline protection and stabilization	maintenance at suitable intervals with in house grading equipment and operators. Monitor and Evaluate the conditon of the sea-wall. Engage 3rd party consultation if required.			\$10,000-\$15,000		
5.3.9	Evaluate Service Levels and Operational Capacity	The Parks and Open Space team is comprised of a manager, a Supervisor, a Parks and Cemetery Administrative Co-Ordinator (who's role is primarily focused on Cemetery Service delivery), 5 full time Parks staff, 14 seasonal parks attendants (March-November) and 6 student staff (May- September). It is recommended that the operational plan detailed in 7.3.2 form the basis for evaluating and recommending changes to the services and delivery model at Kelso Beach at Nawash Park.					