

Community Services Committee

Strategic Plan Completed Actions and Planned Actions for Quarter 1, 2023



KR3

Prosperous City: Commit spending 90% of the community improvement program grant funding allocation to the façade, business start-up, landscape and accessibility programs each fiscal year

KR Status: *Proceeding as Anticipated*

Approve new Community Improvement Plan (CIP)	✓
Develop guidelines for activated CIP programs	✓
Develop media release / communications of programs	✓
Draft report to Council to delegate approval of certain programs to staff	✓
Develop brochure to include with every new business licence	✓
Develop and implement communication plan of programs (DIA, Chamber, website)	✓
Set-up individual general ledger accounts for each CIP program	✓
Create internal reports to report by general ledger account / program in quarterly reports	✓
Develop report for Committee twice per year identifying recipients and successes	✓
Implement monthly reporting of CIP recipients	✓



KR1

Green City: Offset 100 tonnes of CO₂ per year by annually planting 100 hardwood tree species

KR Status: *Proceeding as Anticipated*

Identify budget within operating budget	✓
Procurement process - trees	✓
Add tree planting to staff workplan for Fall	✓
Implement communication plan to promote City boulevard tree program	✓
Develop and implement new commemorative forest program policy	✓
Implement communication plan for new commemorative forest program policy	✓
Develop procedure to add to GIS tree layer tree plantings on private property as part of development – deferred to 2023	☐
Partner with GSCA to promote tree sale	✓
Investigate process and benefits of application for Tree City of the World	✓
Draft report to committee for Tree City of the World	✓
Apply to become a Tree City of the World	✓

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A City That Grows: Increase active employment gross floor area by 25,000 square feet each fiscal year

KR Status: *Proceeding as Anticipated*

Continue the shift of tax policy on annual basis to align with county ratios	✓
Develop a market ready package for City owned industrial lands and private available industrial lands (OP, servicing, zoning)	✓
Develop new community profile – DEFERRED TO 2023	<input type="checkbox"/>
Collaborate with Grey County and Sydenham Innovation Campus on a workforce attraction plan to address skilled labour need	✓



KR4

A City That Grows: 95% of site plan applications reviewed within four weeks

KR Status: *Complete*

Amend Site Plan Control By-law to eliminate requirement or pre-consultation for minor site plans	✓
Develop terms of reference (playbook) for development team members DEFERRED TO 2023	<input type="checkbox"/>
Conduct preliminary review by Planning Division	✓
Circulate for agency / partner comments	✓
Provide pre-consultation to applicant and offer meeting to clarify expectations and next steps	✓

Key Result Status Legend

Proceeding as Anticipated	Progressing according to the planned quarterly milestones.
Monitoring Progress	Not progressing according to plan given an internal or external factor/issue.
Not Yet Commenced	Activity not yet started or on hold.
Under Review	Not progressing as planned, significant issues. Further escalation required.
Complete	Activity is fully completed and there are no further actions required.

Action Status Legend

<input type="checkbox"/>	Action planned or in progress but not yet complete
✓	Action complete