



City Manager's Update

February 27, 2023

Highlights -

- Transit- Voyago has confirmed the new fleet will be delivered and operational in March
- Multi-Department Team working through Cloud Permits. Building, Planning, By-Law and Finance have been reviewing Product Demos that include all three components
- 2023 Budget – Lowest increase in more than 10 years
- Building permits for 24 new residential units (year to date)
- January 2023 began with more than \$4 million in building permits being issued.
- Climate Action Strategy – Green House Gas emissions inventory complete for corporate and community emissions, targets for reductions have been set
- Addition of environmental considerations in Report Template beginning March

Highlights -

- The Gallery will host the first of 4 unique fundraising events of the year on Friday, April 14, featuring the extraordinary culinary expertise of renowned local chef Zach Keeshig paired with local wines and ciders from Coffin Ridge. Tickets are \$75 on sale through the Gallery.
- Seven Tom Thomson paintings from the Gallery's collection will be headed to the McMichael for the Tom Thomson: North Star exhibition this spring and then travelling to several galleries in western Canada during 2024.
- The Gallery is partnering with GB Arts and Coffin Ridge Winery to develop weekend tourism packages. Coffin Ridge Winery is also developing a Tom Thomson-themed cider, "Brush with Death", to launch in the summer.
- Intergovernmental Relations: Deputation at ROMA re: physician recruitment; support for Great Lakes and St. Lawrence Cities advocacy for federal budget investment in freshwater action plan; support for AMO and AMCTO advocacy for provincial budget investments

Corporate Services Committee

Second Thursday of each month - 5:30 p.m.
Lead Director: Kate Allan, ext. 1238

March 9

- Human Resources Strategy
- 2022 By-Law Enforcement Review
- Corporate-Wide City Policy Review Project

April 13

- Development Charges Update
- Year-End Financial Report (2022)

Operations Committee

Third Thursday of each month 5:30 p.m.

Lead Director: Lara Widdifield, ext. 1201

March 16

- 2022 Annual Water Report
- Brooke Basin A3 Update
- Compost Site Update – Control and Security
- Consolidated Linear Infrastructure ECA – Storm and Sanitary

April 20

- 2022 Annual Waste Water Report
- Waste Management Strategy
- Non Road Sidewalk Winter Operations Business Plan

Community Services Committee

Third Wednesday of each month 5:30 p.m.
Lead Director: Pam Coulter, ext. 1252

March 15

- Development of an Action Plan to promote Affordable and Attainable Housing
- Harrison Park Master Plan – Kick-off report
- Comprehensive Zoning By-law Update – Kick-off report
- Monthly Development and Building Update
- Grey Sauble Conservation Authority presentation regarding scope of work post Bill 23 and future agreement with City of Owen Sound

April 19

- 2023 Summer Events
- Community Gardens

TOM Thomson Art Gallery Advisory

Bi-Monthly Meetings: Wednesday at 2 p.m.

Lead Director: Aidan Ware, ext. 5001

March 22

- General Operations Update Report

2023 Meeting Dates: May 24, July 5, September 6, November 1

- **City of Owen Sound Team walked in the Coldest Night Walk – raising \$4,400**

