



Scotiabank Hockey Day in Canada BUDGET

Expenses

Materials and supplies	\$ 44,178
Program	\$ 5,456
Donations	\$ 5,000
Contractors	\$114,000
Performers	\$ 21,095
Parks Staff	\$ 10,752
Other	<u>\$ 1,519</u>
Total	\$202,000

Revenue

Sponsorship (includes Scotiabank)	\$131,800
Program	\$ 11,000
Silent/Live Auction	\$ 12,000
Tickets/Merchandise (Attack)	\$ 46,296
City Contribution	\$32,000
Other (SB, SN)	<u>\$ 15,100</u>
	\$248,196

Surplus **\$46,196**