

	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
<b>CONNECTING LINK ROAD REHABILITATION</b>										
<b>16th St E - Ph. 2 - 16th Ave E to 18th Ave E Road Rehabilitation &amp; Watermain Replacement</b>	\$ 15,000	\$ 15,000								
<b>9th Ave E Looping Watermain - Ph.1 &amp; Ph.2</b>										
Tax	\$ -									
Water	\$ 1,000,000	\$ 1,300,000	\$ 20,000	\$ 15,000						
Wastewater	\$ -									
<b>9th Ave E - Superior St to 10th St E &amp; Watermain Replacement</b>			\$ 4,000,000	\$ 30,000	\$ 30,000					
Tax (net after CL grant)			\$ 180,000	\$ 14,000	\$ 14,000					
Water			\$ 2,000,000	\$ 15,000	\$ 15,000					
Wastewater			\$ 200,000	\$ 1,000	\$ 1,000					
<b>9th Ave E - 15th St E to 16th St E &amp; Watermain Replacement</b>				\$ 100,000	\$ 2,400,000	\$ 12,000	\$ 12,000			
Tax (net after CL grant)				\$ 45,000	\$ 100,000	\$ 5,000	\$ 5,000			
Water				\$ 45,000	\$ 1,000,000	\$ 5,000	\$ 5,000			
Wastewater				\$ 10,000	\$ 400,000	\$ 2,000	\$ 2,000			
<b>INTEGRATED ROAD RECONSTRUCTION</b>										
<b>DRP - Phase 2 - 1st Ave E (900 Block) Reconstruction and Upgrading</b>	\$ 1,876,000	\$ 15,000	\$ 150,000							
<b>6th Ave W - 2100 Block - Culvert &amp; Infrastructure Replacement</b>	\$ 880,000	\$ 10,000	\$ 10,000							
<b>Alpha Street Reconstruction - 6th Ave W to 9th Ave W - MCEA, Engineering Design and Approvals in 2021</b>	\$ 500,000									
<b>Alpha Street Reconstruction - Phase 1 - 6th Ave W to 8th Ave W - Total Cost</b>		\$ 5,100,000	\$ 35,000	\$ 35,000						
Tax		\$ 2,500,000	\$ 20,000	\$ 20,000						
Water		\$ 1,300,000	\$ 7,500	\$ 7,500						
Wastewater		\$ 1,300,000	\$ 7,500	\$ 7,500						
<b>Alpha Street Reconstruction - Phase 2 - 8th Ave W to 9th Ave W - Total Cost</b>			\$ 3,600,000	\$ 30,000	\$ 30,000					
Tax			\$ 2,100,000	\$ 20,000	\$ 20,000					
Water			\$ 750,000	\$ 5,000	\$ 5,000					
Wastewater			\$ 750,000	\$ 5,000	\$ 5,000					

<b>9th Ave E - 20th to 23rd St E - Includes 9th Ave E/8th Ave E/23rd St E Storm Upgrades - Total Cost</b>			\$ 100,000	\$ 100,000	\$ 3,800,000	\$ 20,000	\$ 20,000			
Tax					\$ 3,200,000	\$ 15,000	\$ 15,000			
Water					\$ 500,000	\$ 4,000	\$ 4,000			
Wastewater					\$ 100,000	\$ 1,000	\$ 1,000			
<b>9th Ave E - 32nd St E to Kenny Drain. Watermain replacement, PRV/PSV installation, road rehabilitation. Sky Dev to pay City \$100,000 for PRV and \$60,000 for road.</b>		\$ 150,000	\$ 1,500,000	\$ 10,000	\$ 10,000					
Tax (net after cap. cont.)		\$ 20,000	\$ 180,000	\$ 1,500	\$ 1,500					
Water (net after cap. Cont.)		\$ 130,000	\$ 1,160,000	\$ 8,500	\$ 8,500					
Wastewater			\$ -	\$ -	\$ -					
<b>4th Ave W - 15th St W to 17th St W (incl. 16th St W - 400 block and 17th St W - 400 block) - Reconstruction - Phase 1 - Total Cost</b>			\$ 400,000	\$ 2,500,000	\$ 18,000	\$ 18,000				
Tax			\$ 200,000	\$ 1,000,000	\$ 10,000	\$ 10,000				
Water			\$ 100,000	\$ 750,000	\$ 4,000	\$ 4,000				
Wastewater			\$ 100,000	\$ 750,000	\$ 4,000	\$ 4,000				
<b>4th Ave W - 17th St W to 20th St W - Reconstruction - Phase 2 - Total Cost</b>					\$ 1,500,000	\$ 10,000	\$ 10,000			
Tax					\$ 750,000	\$ 5,000	\$ 5,000			
Water					\$ 500,000	\$ 4,000	\$ 4,000			
Wastewater					\$ 250,000	\$ 1,000	\$ 1,000			
<b>Moores Hill Road and Retaining Walls - Reconstruction</b>					\$ 220,000	\$ 2,200,000	\$ 15,000	\$ 15,000		
Tax					\$ 200,000	\$ 2,000,000	\$ 10,000	\$ 10,000		
Water					\$ 15,000	\$ 150,000	\$ 3,500	\$ 3,500		
Wastewater					\$ 5,000	\$ 50,000	\$ 1,500	\$ 1,500		
<b>15th St E - 3rd Ave E to 6th Ave E - Reconstruction</b>						\$ 500,000	\$ 5,000,000	\$ 25,000	\$ 25,000	
Tax						\$ 300,000	\$ 3,000,000	\$ 15,000	\$ 15,000	
Water						\$ 100,000	\$ 1,000,000	\$ 5,000	\$ 5,000	
Wastewater						\$ 100,000	\$ 1,000,000	\$ 5,000	\$ 5,000	
<b>2nd Avenue East Reconstruction - Phase 1 - 11th St E to 13th St E</b>							\$ 500,000	\$ 5,000,000	\$ 25,000	
Tax							\$ 300,000	\$ 3,000,000	\$ 15,000	
Water							\$ 100,000	\$ 1,000,000	\$ 5,000	
Wastewater							\$ 100,000	\$ 1,000,000	\$ 5,000	

[illegible]

INTEGRATED CITY-COUNTY ROAD RECONSTRUCTION										
East Bayshore Road/GR 15 - 3rd Ave E to 32nd St E - Completion of Construction	\$ 50,000	\$ 50,000								
2nd Ave E/GR 5 - 1st St W to 1st St SW - County road reconstruction at County cost - Watermain replaced in selected segments at City cost.		Design	Construction	Maint. Period	Maint. Period					
Tax		Nil								
Water		In Water Budget								
Wastewater		Nil								
8th St E/GR 5 - From end of curb (600 m east of 9th Ave E) to 20th Ave E - Construct urban road section with curb and gutter - 100% paid by County for Flato and Redhawk Developments				Design	Construction	Maint. Period	Maint. Period			
City Tax - new 650 m of 3.0 m wide multi-use path on southside and streetlight upgrading - Cost to be borne by Flato and Redhawk Developers				\$ 40,000	\$ 400,000	\$ 5,000	\$ 5,000			
8th St E/20th Ave E Intersection Upgrading - to be coordinated with 8th St E/GR 5 curb and gutter construction - 100% paid by County - for Flato and Redhawk developments.				Design	Construction	Maint. Period	Maint. Period			
2nd Ave W/GR 1 - 10th St W to 14th St W (675 m) - County Road Widening and Rehabilitation				Design	Construction	Maint. Period	Maint. Period			
City Tax (660 m sidewalk replacement - both sides)				\$ 50,000	\$ 500,000	\$ 15,000	\$ 15,000			
3rd Ave E/GR 15 - 10th St E to 12th St E - Phase 1					Design	Construction	Maint. Period	Maint. Period		
Tax					\$ 50,000	\$ 500,000	\$ 5,000	\$ 5,000		
Water					\$ 110,000	\$ 1,100,000	\$ 7,500	\$ 7,500		
Wastewater					\$ 110,000	\$ 1,100,000	\$ 7,500	\$ 7,500		
3rd Ave E/GR 15 - 12th St E to 14th St E - Phase 2						Design	Construction	Maint. Period	Maint. Period	
Tax						\$ 55,000	\$ 550,000	\$ 5,000	\$ 5,000	
Water						\$ 110,000	\$ 1,100,000	\$ 7,500	\$ 7,500	
Wastewater						\$ 110,000	\$ 1,100,000	\$ 7,500	\$ 7,500	
3rd Ave E/GR 15 - 14th St E to 18th St E - Phase 3 - Including Intersection Improvements at 15th St E (2025)						Design	Construction	Maint. Period	Maint. Period	
Tax							\$ 50,000	\$ 500,000	\$ 5,000	\$ 5,000
Water							\$ 110,000	\$ 1,100,000	\$ 7,500	\$ 7,500
Wastewater							\$ 110,000	\$ 1,100,000	\$ 75,000	\$ 7,500

Total Water	\$ 1,000,000	\$ 2,730,000	\$ 4,037,500	\$ 846,000	\$ 2,157,500	\$ 1,477,000	\$ 2,334,000	\$ 2,223,500	\$ 1,110,000	\$ 957,500
Total Wastewater	\$ -	\$ 1,300,000	\$ 1,057,500	\$ 773,500	\$ 875,000	\$ 1,368,000	\$ 2,323,000	\$ 2,221,500	\$ 1,177,500	\$ 957,500