		2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
CONNECTING LINK ROAD REHABILI	ITA	TION									
16th St E - Ph. 2 - 16th Ave E to 18th Ave E Road											
Rehabilitation & Watermain Replacement	\$	15,000	\$ 15,000								
9th Ave E Looping Watermain - Ph.1 & Ph.2											
Tax	\$	-									
Water	\$	1,000,000	\$ 1,300,000	\$ 20,000	\$ 15,000						
Wastewater	\$	-									
9th Ave E - Superior St to 10th St E & Watermain											
Replacement				\$ 4,000,000	\$ 30,000	\$ 30,000					
Tax (net after CL grant)				\$ 180,000	\$ 14,000	\$ 14,000					
Water				\$ 2,000,000	\$ 15,000	\$ 15,000					
Wastewater				\$ 200,000	\$ 1,000	\$ 1,000					
9th Ave E - 15th St E to 16th St E & Watermain											
Replacement					\$ 100,000	\$ 2,400,000	12,000	\$ 12,000			
Tax (net after CL grant)					\$ 45,000	\$ 100,000	\$ 5,000	\$ 5,000			
Water					\$ 45,000	\$ 1,000,000	\$ 5,000	\$ 5,000			
Wastewater					\$ 10,000	\$ 400,000	\$ 2,000	\$ 2,000			
INTEGRATED ROAD RECONSTRUCT	ΠΟΙ	N									
DRP - Phase 2 - 1st Ave E (900 Block) Reconstruction											
and Upgrading	\$	1,876,000	\$ 15,000	\$ 150,000							
6th Ave W - 2100 Block - Culvert & Infrastructure											
Replacement	\$	880,000	\$ 10,000	\$ 10,000							
Alpha Street Reconstruction - 6th Ave W to 9th Ave											
W - MCEA, Engineering Design and Approvals in	\$	500,000									
2021 Alpha Street Reconstruction - Phase 1 - 6th Ave W	Ψ	300,000									
to 8th Ave W - Total Cost			\$ 5,100,000	\$ 35,000	\$ 35,000						
Tax	1		\$ 2,500,000	\$ 20,000	20,000						
Water			\$ 1,300,000	7,500	7,500						
Wastewater			 1,300,000	\$ 7,500	\$ 7,500						
Alpha Street Reconstruction - Phase 2 - 8th Ave W			, ,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,						
to 9th Ave W - Total Cost				\$ 3,600,000	\$ 30,000	\$ 30,000					
Tax				\$ 2,100,000	\$ 20,000	\$ 20,000					
Water				\$ 750,000	 5,000	\$ 5,000					
Wastewater				\$ 750,000	5,000	\$ 5,000					
				,		2,130					

9th Ave E - 20th to 23rd St E - Includes 9th Ave																	
E/8th Ave E/23rd St E Storm Upgrades - Total Cost			\$	100,000	\$	100,000	\$	3,800,000		20,000	\$	20,000					
Tax							\$	3,200,000	\$	15,000		15,000					
Water							\$	500,000	\$	4,000	\$	4,000					
Wastewater							\$	100,000	\$	1,000	\$	1,000					
9th Ave E - 32nd St E to Kenny Drain. Watermain																	
replacement, PRV/PSV installation, road																	
rehabilitation. Sky Dev to pay City \$100,000 for PRV	¢.	150,000	Φ.	1 500 000	φ.	10.000	φ	10.000									
and \$60,000 for road.	\$	150,000		1,500,000		10,000		10,000									
Tax (net after cap. cont.)	\$	20,000		180,000		1,500		1,500									
Water (net after cap. Cont.)	\$	130,000		1,160,000		8,500		8,500									
Wastewater			\$	-	\$	-	\$	-									
4th Ave W - 15th St W to 17th St W (incl. 16th St W -																	
400 block and 17th St W - 400 block) -			\$	400 000	\$	2,500,000	\$	18,000	\$	18,000							
Reconstruction - Phase 1 - Total Cost Tax			\$	200,000		1,000,000		10,000		10,000							
Water			\$	100,000		750,000		4,000		4,000							
Wastewater			\$	100,000		750,000	\$	4,000		4,000							
4th Ave W - 17th St W to 20th St W - Reconstruction			φ	100,000	φ	730,000	Ψ	4,000	φ	4,000							
- Phase 2 - Total Cost							\$	1,500,000	\$	10,000	\$	10,000					
Tax							\$	750,000		5,000		5,000					
Water							\$	500,000	\$	4,000	\$	4,000					
Wastewater							\$	250,000	\$	1,000	\$	1,000					
Moores Hill Road and Retaining Walls -																	
Reconstruction							\$	220,000				15,000		15,000			
Tax							\$	200,000	\$	2,000,000	\$	10,000	\$	10,000			
Water							\$	15,000	\$	150,000	\$	3,500		3,500			
Wastewater							\$	5,000	\$	50,000	\$	1,500	\$	1,500			
15th St E - 3rd Ave E to 6th Ave E - Reconstruction									\$	500,000	\$	5,000,000	\$	25,000	\$	25,000	
Tax									\$	300,000	\$	3,000,000	\$	15,000	\$	15,000	
Water									\$	100,000	\$	1,000,000	\$	5,000	\$	5,000	
Wastewater									\$	100,000	\$	1,000,000	\$	5,000	\$	5,000	
2nd Avenue East Reconstruction - Phase 1 - 11th St											_	=0 5.55		= 000 000	_	0	
E to 13th St E											\$	500,000		5,000,000		25,000	
Tax											\$	300,000		· ·	\$	15,000	
Water											\$	100,000	_	1,000,000	\$	5,000	
Wastewater											\$	100,000	\$	1,000,000	\$	5,000	

2nd Avenue East Reconstruction - Phase 2 - 13th St							
E to 17th St E				\$	500,000	\$ 5,000,000	
Tax				\$	300,000	\$ 3,000,000	
Water				\$	100,000	\$ 1,000,000	
Wastewater				\$	100,000	\$ 1,000,000	
2nd Avenue East Reconstruction - Phase 3 - 17th St E to 18th St E						\$ 300,000	\$ 3,000,000
Tax						\$ 150,000	\$ 1,500,000
Water						\$ 75,000	\$ 750,000
Wastewater						\$ 75,000	\$ 750,000
7th Ave E - 6th St E to 8th St E - Drainage Improvements, service lateral replacement and							
road rehabilitation.						\$ 100,000	\$ 1,000,000
12th St W - 4th Ave W to 6th Ave W -	\$ 500,000	\$ 6,000,000					
Tax						\$ 80,000	\$ 800,000
Water						\$ 10,000	\$ 100,000
Wastewater						\$ 10,000	\$ 100,000
9th Ave E - 17th St E to 20th St E - Reconstruction							\$ 500,000
Tax							\$ 300,000
Water							\$ 100,000
Wastewater							\$ 100,000

Design Construction Design Construction Maint, Period Maint, Perio	INTEGRATED CITY-COUNTY ROAD F	REC	ONSTR	UC.	TION													
Completion of Construction S 50,000							I			Т		Г		Π				
Design Construction Design Construction Maint, Period Maint, Perio			50,000	\$	50,000													
Design	2nd Ave E/GR 5 - 1st St W to 1st St SW - County																	
Tox Nil In Water Budget In Water Budget Nil Water Budget N	road reconstruction at County cost - Watermain																	
Wastewater	replaced in selected segments at City cost.			Des	sign	Construction	Maint	t. Period	Maint. Period									
Wastewater Nil	Tax			Nil														
Bith SEE/GR 5 - From end of cuth (600 m east of 9th Ave E) to 20th Ave E - Construct urban road section with curb and gutter - 100% paid by County for Flato and Redhawk Developers	Water	1		In V	Vater Budge	et												
Ave Ej to 20th Ave E - Construct urban road section with curb and gutter - 100% paid by County for Flato and Redhawk Developments	Wastewater	1		Nil														
With curb and gutter - 100% paid by County for Flato and Redhawk Developments Design Construction Maint. Period Main	8th St E/GR 5 - From end of curb (600 m east of 9th	1																
Design Construction Maint, Period Main	Ave E) to 20th Ave E - Construct urban road section																	
City Tax x = new 650 m of 3.0 m wide multi-use path on southside and streetlight upgrading - Cost to be borne by Flato and Redhawk Developers \$40,000 \$400,000 \$5,000 \$5,000 \$5,000 \$																		
Southside and Streetlight upgrading - Cost to be borne by Flato and Redhawk Developers \$ 40,000 \$ 5,000 \$							Desig	gn	Construction	Ма	int. Period	Mai	nt. Period					
Sy Flato and Redhawk Developers Sy 40,000 Sy 5,000 Sy																		
## St E/20th Ave E Intersection Upgrading - to be coordinated with 8th St E/CR 5 curb and gutter construction - 100% paid by County - for Flato and Redhawk developments. 2nd Ave W/GR 1 - 10th St W to 14th St W (675 m) - County Road Widening and Rehabilitation - City Tax (660 m sidewalk replacement - both sides) 3rd Ave E/GR 15 - 10th St E to 12th St E to 12th St E - Phase 1 Tax								40.000	* 400.000		5 000		5 000					
Design Construction Design Construction Maint. Period Maint. Perio		↓					\$	40,000	\$ 400,000	\$	5,000	\$	5,000					
Design Construction - 100% paid by County - for Flato and Redhawk developments. Design Construction Maint. Period																		
Design Construction Maint. Period Main																		
Design Construction Maint. Period Main							Doois	, n	Construction	1.40	int Dorind	Mai	nt Dorind					
County Road Widening and Rehabilitation Design Construction Maint. Period Maint. Period Maint. Period City Tax (660 m sidewalk replacement - both sides) \$ 50,000 \$ 500,000 \$ 15,000 Maint. Period Maint. Period 3rd Ave E/GR 15 - 10th St E to 12th St E on 12th St		—					Desig	Jri	Construction	IVIa	ini. Period	iviai	nt. Period					
State City Tax (660 m sidewalk replacement - both sides) State							Dosid	n n	Construction	Ma	int Poriod	Mai	nt Doriod					
Design Construction Maint. Period Main		+								_								
Tax	, , ,	\vdash					Ф	50,000		,	,			N/a:	nt Daviad			
Water \$ 110,000 \$ 1,100,000 \$ 7,500 \$ 7,500 \$ 7,500 \$ 7,500 \$ 7,500 \$ 7,500 \$ 7,500 \$ 7,500 \$ 7,500 \$ 7,500 \$ 7,500 \$ 7,500 \$ 7,500 \$ 7,500 \$ 7,500 \$ 7,500 \$ 7,500 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 7,500		—																
Wastewater		_									•				·			
Design Construction Maint. Period Maint. Period									·				•	_	•			
Tax \$ \$ 55,000 \$ 550,000 \$ 5,000 \$ 5,000 \$									\$ 110,000			т		Ψ	-			
Water \$ 110,000 \$ 1,100,000 \$ 7,500 \$ 7,500 Wastewater \$ 110,000 \$ 1,100,000 \$ 7,500 \$ 7,500 3rd Ave E/GR 15 - 14th St E to 18th St E - Phase 3 - Including Intersection Improvements at 15th St E (2025) Design Construction Maint. Period Maint. Period Maint. Period Tax \$ 50,000 \$ 500,000 \$ 5,000 \$ 7,500 Water \$ 110,000 \$ 1,100,000 \$ 7,500 \$ 7,500		<u> </u>								-								
Wastewater \$ 110,000 \$ 1,100,000 \$ 7,500 \$ 7,500 3rd Ave E/GR 15 - 14th St E to 18th St E - Phase 3 - Including Intersection Improvements at 15th St E (2025) Design Construction Maint. Period Maint. Period Tax \$ 50,000 \$ 500,000 \$ 5,000 \$ 7,500 \$ 7,500 \$ 7,500 Water \$ 110,000 \$ 1,100,000 \$ 7,500 \$ 7,500 \$ 7,500											· ·				·			
3rd Ave E/GR 15 - 14th St E to 18th St E - Phase 3 - Including Intersection Improvements at 15th St E (2025) Design Construction Maint. Period Maint. Period Maint. Period 50,000 \$ 50,000 \$ 50,000 \$ 5,000 \$ 7,500 \$ 7,500 Water \$ 110,000 \$ 1,100,000 \$ 7,500 \$															·	τ		
Design Construction Maint. Period Main										\$	110,000	\$	1,100,000	\$	7,500	\$	7,500	
(2025) Design Construction Maint. Period Maint. Period Tax \$ 50,000 \$ 500,000 \$ 5,000 Water \$ 110,000 \$ 1,100,000 \$ 7,500																		
Tax \$ 50,000 \$ 500,000 \$ 5,000 \$ 5,000 Water \$ 110,000 \$ 1,100,000 \$ 7,500										_				١,,,			D	
Water \$ 110,000 \$ 1,100,000 \$ 7,500 \$ 7,500	•	—		<u> </u>			ļ			De	sign							
															·			
Wastewater	Water											\$	· ·			\$		\$
Ψ 110,000 Ψ 1,100,000 Ψ 10,000	Wastewater											\$	110,000	\$	1,100,000	\$	75,000	\$ 7,500

Total Water \$ 1,000,000 \$ 2,730,000 \$ 4,037,500 \$ 846,000 \$ 2,157,500 \$ 1,477,000 \$ 2,334,000 \$ 2,223,500 \$ 1,110,000 \$ 957,500 Total Wastewater \$ - \$ 1,300,000 \$ 1,057,500 \$ 773,500 \$ 875,000 \$ 1,368,000 \$ 2,323,000 \$ 2,221,500 \$ 1,177,500 \$ 957,500