

PRELIMINARY BUDGET: 2023 NDBL ALLSTAR GAMES at TOM WILLIAMS PARK
SATURDAY, JULY 8, 2023

HOST: OWEN SOUND BAYSOX SENIOR MENS BASEBALL CLUB

REVENUE:

Sale of alcohol: 200 people x 3 drink/person =	\$2400
Sale of Food, Snacks, Non-Alcoholic beverages	\$1400
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Total Projected Revenue	\$3800

EXPENSES:

Tom Williams Park Rental	\$300
Umpires	\$510
SOP Fee	\$150
Purchase of Alcohol	\$720
MAP Fee	\$75
MSAF Fee	\$100
Food, Snacks, Non-Alcoholic Beverages	\$650
Fencing	\$100
Plastic Cups, Ice, Paper Plates, Misc.	\$200
Public Address System	\$100
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Total Projected Expenses	\$2905

TOTAL PROJECTED REVENUE: \$895