

Downtown River Precinct

Special Meeting
Capital Budget Project 22C.2



July 24, 2023

AGENDA:

1. The Vision (Northwood & Associates)
2. The Updated Plan for the 900 block
3. Removals
4. Updated additional budget request

Project Area and Goals:

Using an urban design approach...based on the 2001 Master Plan develop a conceptual and schematic design for the Downtown River Precinct



Downtown River Precinct:



Lots of reasons to be here...

Downtown River Precinct: Conceptual Design



Impact of Phase I



10th St W

10th St E

1st Ave W

1st Ave E

2nd Ave E

9th St E

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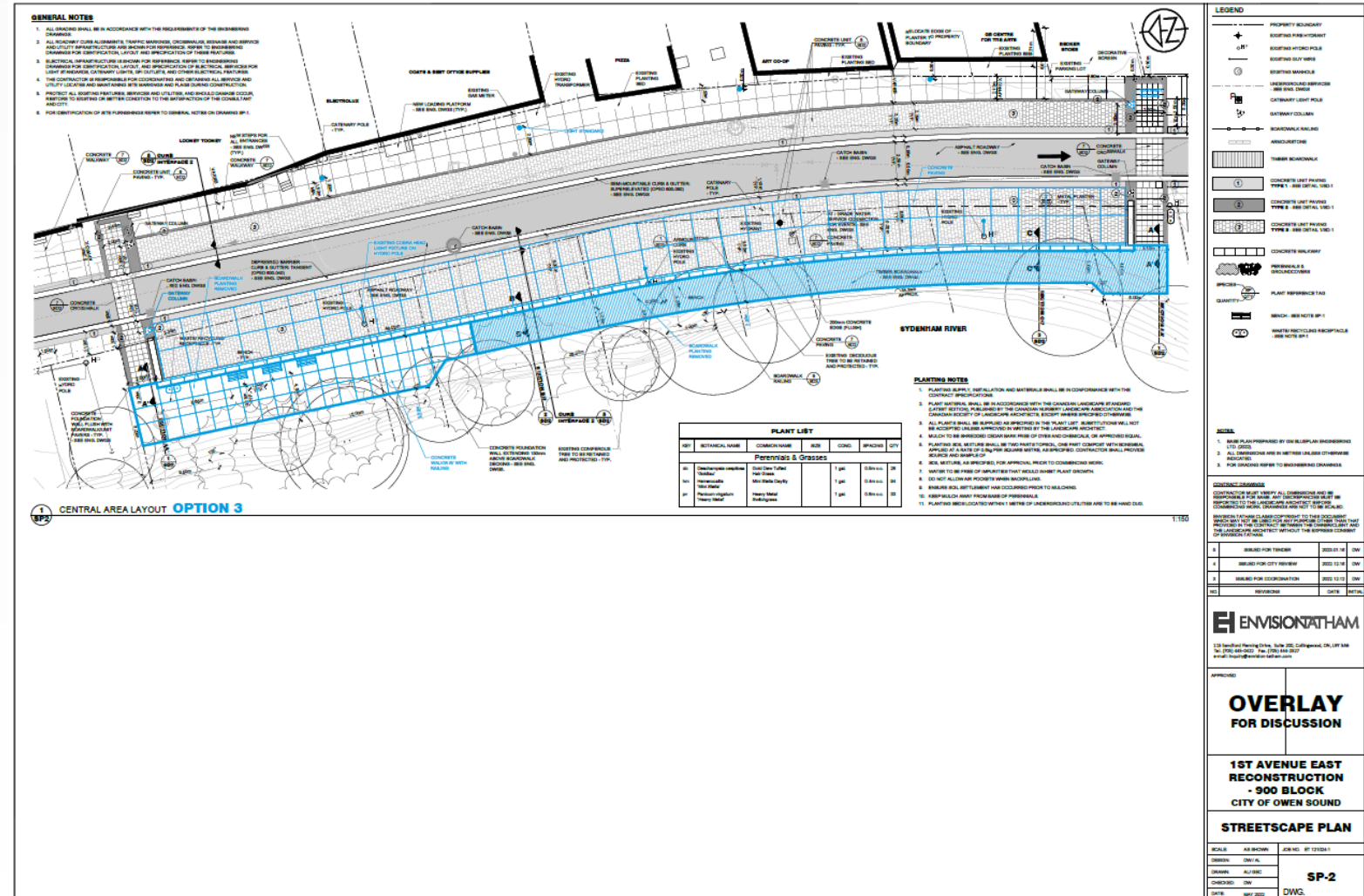
Current conditions – 900 Block 1st Ave E



Downtown River Precinct: Revised Conceptual Design

Removals

- Boardwalk modification
- Planting along boardwalk removed
- One gateway column
- Catenary lighting and hydro bury removed
- Replaces with downtown standard luminaire



Downtown River Precinct: Conceptual Design



10th Street Gateway



- Boardwalk - accessibility
- Flexibility
- Loading
- Parking on private property
- Flexibility
- Lighting

Budget – Approved and Additional Removals from design **\$900,000**

Funding source	2022 Approved Budget	Estimated 2024 budget based on the revised scope	Amount to be considered by Council
Tax Supported capital	\$676,000	\$676,000	
OCIF	\$1,100,000	\$1,107,000	\$7,000
Enabling Accessibility Fund Grant	\$100,000	\$100,000	
Red and Kerr Reserve			\$60,000
Land Sale Reserve			\$67,000
TOTAL	\$1,876,000	\$2,010,000 ¹	\$134,000