City of Owen Sound Facility Inventory - July 2023

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Facility	Address	Facility Type	Year Built	Addition(s)	Square Footage	Heritage Building	Estimated Replacement Value	Hours or Number of Annual Rentals	Unit	Operating / Lease Agreements	Annual Operating Cost	Annual Revenue	Notes / Comments
													Costs form a portion of total water
Norman H. Robertson Reservoir	984 8th St. E.	Water Distribution	1989		830	No	\$8,020,404			No			distribution costs
Animal Control Shelter	2125 18th Avenue East	Operations / Support	1990		3230	No	\$1,350,168			Yes	\$30,793	\$26.485.00	The City's Agreement with the service provider identifies maintenance responsibilities for both parties. Capital costs are the responsibility of the City.
												, ,,	Lease provides for use by non profit board for use as a Museum. City assumes all costs realting to building operation and capital. City provides a
Billy Bishop Museum		Cultural	1884		2700		\$270,000			Yes	\$9,598		grant to the Museum.
Centennial Tower Lookout		Recreation	1969			No	\$315,660			No	4255.266		
City Hall  CN Rail Station, Tourism & Marine	808 2nd Avenue East	Administration	1965		19800		\$13,898,185			No	\$255,366		City has lease with CWHC Board for use of portion of building for Museum as well as a portion of the greenspace.
Museum	1155 1st Avenue West	Cultural	1950		4000	Yes	\$550,484			Yes	\$29,008		City assumes all costs City has a lease with a third party restaurant owner. Tenant pays all utilities and undertakes housekeeping and mainteance in accordance with agreement. Taxes paid by tenant. Tenant undertook share of capital
CP Rail Station	1198 1st Avenue East	Cultural	1935		3500	Yes	\$678,042			Yes	\$43,057	\$30.949.00	work prior to occupancy per
Duncan McLellan Field House &							1 2 2/2				1 7 7 7	, , , , ,	, , , , , , , , , , , , , , , , , , , ,
Washroom	800 18th Street East	Sports Facility	1950		2781	No	\$126,035			No	\$2,547		
Duncan McLellan Picnic Shelter	800 18th Street East	Sports Facility	1992		1600		\$26,833			No			
Eastside Fish Washroom		Recreation	1994			No	\$266,000			Yes	\$2,463	\$29,477.69	City maintains the washrooms
Fire Hall	1209 3rd Avenue East	Emergency Services	1974		7600		\$4,930,864			No	\$66,280		·
Fire Hall Storage Garage	1209 3rd Avenue East	Emergency Services	1987		700	No	\$20,097			No			
Greenwood Chapel	190 1st Street S.W.	Cultural	1905		1300	Yes	\$3,463,325			No			
Greenwood Chapel Washroom	190 1st Street S.W.	Cultural			130	Yes	\$0			No			
Greenwood Mausoleum	190 1st Street S.W.	Cultural	1927		3486		\$3,124,676			No	\$4,308		
Greenwood Office	190 1st Street S.W.	Administration	1841		1250	1	\$346,019	_		No	\$14,352		
Greenwood Workshop	190 1st Street S.W.	Operations / Support	1999		7400		\$596,950	_		Yes	\$43,980		
Greenwood Material Storage  Harry Lumley Bayshore Community	190 1st Street S.W.	Operations / Support			1300	No	\$28,311			No			The City has an Agreement with the Owen Sound Attack Hockey Club, and
Centre	1900 3rd Avenue East	Sports Facility	1983	2002	77400	No	\$27,939,186	5,762	Hours	Yes	\$997,782	\$459,288.00	the Active Living Centre.
HP- Ball Field Washroom	75 2nd Avenue East	Recreation				No	\$257,799	_		No			
HP- Bandstand & Washroom	75 2nd Avenue East	Recreation	1935			Yes	\$510,573			No			
HP- Bird Barn	75 2nd Avenue East	Recreation			160	(	\$6,200			No			
HP Campground- Firewood Shed	75 2nd Avenue East	Operations / Support			130	(	\$6,200			No			
HP Campground- Kitchen	75 2nd Avenue East	Recreation	1934		800	Yes	\$47,114			No			
HP Campground- Registration Booth	75 2nd Avenue East	Recreation			140	No	\$31,457			No			
HP Campground- South Washroom	75 2nd Avenue East	Recreation			600		\$257,799			No			
HP- Community Hall	75 2nd Avenue East	Recreation	1934		2400	Yes	\$629,126			No	\$30,115	\$28,335.00	

								Hours or					
							Estimated	Number		Operating /			
					Carrana	Havitaga	Replacement	of Annual		Operating /	Annual		
Parille.	A dalues as	Facility Tong	Voor Built		•	_				Lease		A a a coal Danasa	Natas / Camananta
Facility	Address	Facility Type	Year Built	Addition(s)	Footage	Building	Value	Rentals	Unit	Agreements	Operating Cost	Annual Revenue	Notes / Comments City nas agreement with operator that
													covers use. Maintenance and
													housekeeping done by tenant in
													accordance with Agreement. Tenant
													also responsible for all restaurant
													•
													fixtures, smaller capital items, taxes as
							4				4 4.	4	well as cleaning public washrooms.
HP- Inn Restaurant	75 2nd Avenue East	Recreation	1987		3070	No	\$1,506,690			Yes	\$1,581	\$40,046.20	Taxes paid by tenant.
													City has agreement with operator to
													deliver service relating to operation of
													· · · · · ·
													mini golf and paddle boating. Taxes
													paid by tenant. Capital works relating
													to mini golf infrastructure paid by
													tenant and all maintenance of area
													including grass etc done by tenant
<u> </u>	75 2nd Avenue East	Recreation			160		\$31,509			Yes		\$7,464.96	under agreement.
	75 2nd Avenue East	Recreation	2007		2000		\$126,035	2,159	Hours	No		\$6,182.88	
HP- Island Service Building	75 2nd Avenue East	Recreation			160	(	\$0			No			
HP- Island Washroom	75 2nd Avenue East	Recreation			650	No	\$257,799			No			
HP- Laundromat	75 2nd Avenue East	Recreation			600	(	\$78,640			No		\$737.00	
HP- Pea Fowl Barn	75 2nd Avenue East	Recreation			1200	(	\$6,400			No			
													City has partnership agreement with
													Family Y regarding operation of Pool.
													City retains revenue from rentals and
											\$19,856		pays Y an operator costs and salaries.
							4700 457						City undertakes mainteance, pool
							\$780,157						chemistry and capital. Y responsible
HP- Pool Changerooms	75 2nd Avenue East	Recreation			1800					Yes			for cleaning.
-	75 2nd Avenue East	Recreation			0	(				Yes			See Note for HP Pool Changerooms
	75 2nd Avenue East	Recreation			0		0			Yes			See Note for HP Pool Changerooms
<u> </u>	75 2nd Avenue East	Recreation			0		0			Yes			See Note for HP Pool Changerooms
													Historic agreement that provides for
													use of building by seniors for
HP- Seniors Building	75 2nd Avenue East	Docrastion	1949		1345	No	\$388,933			Vos	\$19,186	\$500.00	recreation.
nr- Selliois Bullullig	75 Ziiu Aveilue East	Recreation	1949	<u> </u>	1343	INO	\$300,933			Yes	\$19,160	\$500.00	Operating costs included with
HP- Vehicle Bays	75 2nd Avenue East	Operations / Support			1850		\$235,914			No			workshop.
The vernere bays	75 Zila Aveilae Last	Орегаціонз / Заррогі			1030	'	7233,314			INO			Operating costs are included with
HP- Workshop	75 2nd Avenue East	Operations / Support	1988		3929	No	\$367,726			No	\$11,856		vehicle bays.
TIF - WOLKSHOP	75 Ziid Aveilde Last	Operations / Support	1988		3929	INO	7307,720			INO	\$11,830		The City has an Agreement with the
Julie McArthur Regional Recreation											1		YMCA, Rahman Restaurants, and Top
_	700 10th Street East	Sports Facility	2012		99300	No	\$68,879,169	1 206	Hours	Yes	\$1,017,536	\$616.075.00	Shelf Hockey
		+ · · · · · · · · · · · · · · · · · · ·						+	Hours			\$010,075.00	Shell Hockey
	100 19th Street West	Recreation	2017	-	912		\$257,799		1	No	\$20,982		
Kelso Beach- Amphitheatre	100 19th Street West	Recreation			1250	(	\$126,035	81		No	\$1,078		
Valca Basch Comparated Dispis Challes	ard Avanua Fast	Pacroation			600		¢126.025			No			
Kelso Beach Campground Picnic Shelter	oru Avenue East	Recreation	+	1	600	'	\$126,035	+	1	No			
Kelso Beach Campground- Registration	2	Danier ti	1050			<b>.</b>	417.45			N	1		
Kiosk	3rd Avenue East	Recreation	1950		140	NO	\$17,187	1	1	No			
						l	1			<b>1.</b> .			
Kelso Beach Campground- Washroom	3rd Avenue East	Recreation		<u> </u>	950	No	\$257,799			No	<u>l</u>		

					Square	_	Estimated Replacement	Hours or Number of Annual		Operating /	Annual		
•	Address	Facility Type	Year Built	Addition(s)	_		Value	Rentals	Unit	Agreements	Operating Cost	Annual Revenue	Notes / Comments
	100 19th Street West	Recreation				No	\$20,000	_		No			
	100 19th Street West	Recreation				No	\$20,000	_		No			
Kelso Beach- Gazebo	100 19th Street West	Recreation			600	_	\$6,500			No			
Kelso Beach- Picnic Shelter	100 19th Street West	Recreation			2500	) (	\$126,035			No			
·	100 19th Street West	Recreation	1999			No	\$20,000			No			
Kinsman Park Field House	1800 7th Avenue West	Sports Facility	1990		750	No	\$40,523			No			
Kiwanis Soccer Complex Field House & Washroom	3005 9th Avenue East	Sports Facility	2002		3400	) No	\$82,398			Yes			Agreement with Owen Sound Minor Soccer Association considers capital contributions towards the facility.
Library	824 1st Avenue West	Cultural	1914	1972	6975	i Yes	\$10,916,243			Yes	\$1,689		Owen Sound Library has agreement with Chatsworth, Georgian Bluffs and Meaford regarding Libary services. Operating costs are funded by the Library while capital building costs are funded by the City.
Market Building	114 8th Street East	Cultural	1868	2020	3300	) Yes	\$2,574,173	929		Yes	\$17,806	\$775.00	City has agreement with OS Farmer's Market Association respecting the use of the building and operation as a Farmer's Market. The agreement provides for shared mainteance and operation of the building. Agreement provides for rental revenue to the Board with the Board responsible for preparing for rentals. City use does not pay under agreement.
												Ţ	Agreement provides for use of the facility at no cost by McQuay Tannery Seniors. Seniors operate building and provide seniors programming under agreement. The tenant pays utilities and does housekeeping and minor
·	1852 3rd Avenue East	Recreation	1904			Yes	\$190,000			Yes	\$469		maintenance under agreement
Murray McDonald Building	1900 20th Street East	Operations / Support	1990		17550		1			No	\$208,666		
PW Storage	1900 20th Street East	Operations / Support			6000	+	\$5,112,694			No			
	1900 20th Street East	Operations / Support			6000		4			No			
Salt Dome	1900 20th Street East	Operations / Support			2600					No	1.0		
	922 2nd Avenue West	Emergency Services	1970		17350	+	\$16,948,510	_		No	\$317,419		
Queen's Park Bandstand	815 1st Avenue West	Recreation	2012			Yes	\$117,963			No	\$686	\$63.30	
Queen's Park Boathouse	815 1st Avenue West	Recreation			250		\$0			No			
	846 1st Avenue West	Cultural			900	Yes	\$554,171			Yes			Operating Expenses were included with art gallery in 2022
Scenic City Order of Good Cheer Gazebo		Danisati					440000			 		4000	
· · ·	1900 3rd Avenue East	Recreation	1050		1400		\$126,035		Hours	No		\$800.00	
St. George's Field House	510 10th Street East	Sports Facility	1950			No	\$47,184		1	No			<u> </u>
St. George's Washroom	510 10th Street East	Sports Facility	1950		200	No	\$126,035	1		No			

								Hours or					
					Square	Heritage	Estimated Replacement	Number of Annual		Operating / Lease	Annual		
Facility	Address	Facility Type	Year Built	Addition(s)	Footage	Building	Value	Rentals	Unit	Agreements	<b>Operating Cost</b>	Annual Revenue	Notes / Comments
													The gallery budget includes all facility
													costs. The Gallery supports the
													operation of the gallery (approx. 50%)
													with grants, donations and other non
Tom Thomson Art Gallery	840 1st Avenue West	Cultural	1975	1988	7400	No	\$6,164,043				\$71,230		tax revenue sources
Tom Williams Park Field House	2499 8th Avenue West	Sports Facility	1950		750		\$44,493			No	\$396		
		,											
													City has agreement with Voyago to
													provide transit. Under the agreement,
													the City provides the use of the transit
													terminal for passengers at no cost to
													Voyago. City does all capital and
Transit Bus Terminal	1020 3rd Avenue East	Operations / Support	1986		3767	No	\$1,321,856			No	\$200,450	\$23,250,00	maintenance.
Waste Water Treatment Plant	2050 3rd Avenue East	Wastewater Treatment	2012		30500		ψ <u>1</u> ,021,030			No	Ψ200) 130	Ψ23)230.00	That tendinee.
WWTP Screening Complex	2050 3rd Avenue East	Wastewater Treatment	2012		2000					No			
WWW Sorecaming complex	2000 Starttende East	Wastewater Heatment			2000	110				1.10			
WWTP Electrical Switchgear Building	2050 3rd Avenue East	Wastewater Treatment			875	No				No			
WWTP Boiler Facility	2050 3rd Avenue East	Wastewater Treatment			2000		\$97,361,976			No	\$2,116,154		
WWTP Grit Removal Facility	2050 3rd Avenue East	Wastewater Treatment			2000	<del>-</del>				No			
WWTP Raw Sludge Pumping Station	2050 3rd Avenue East	Wastewater Treatment			600		-			No	-		
WWTP Slude Pumping Facility		Wastewater Treatment  Wastewater Treatment			1300		_			No			
Water Building	1900 20th Street East	Wastewater Treatment	2003		5500		\$1,295,910			No			
Water Treatment Plant	2600 3rd Avenue East	Wastewater Treatment	1988		10000		\$12,259,601			No			
Water Treatment Plant Raw Water	2000 Sta / Wellac East	Wastewater freatment	1300	1	10000	110	ψ12,233,001			110	-		
Building	2600 3rd Avenue East	Wastewater Treatment	1995		1600	No	\$6,470,494			No	\$1,332,549		
Water Treatment PlantBuilding	2600 3rd Avenue East	Wastewater Treatment	1333	1	250		φο, 17 ο, 13 1			No	-		
Water Treatment Flantbunding	2000 Std Avenue Edst	wastewater freatment			250	110				140			City has agreement for the operation
													of the Boat Launch. Under agreeemnt,
													the tenant pays taxes, does
													housekeeping and mainteance and
													provides for the operation. City
													recieves a percentage of revenue for
Westside Boat Launch & Washroom	1452 1st Avenue West	Recreation	1984		1200	No	\$188,737			Vos	\$4,759		sale of passes.
Westside Boat Laurich & Washroom	1452 1St Avenue West	Recreation	1904	•	1200	INO	\$100,737			Yes	\$ <del>4</del> ,759		sale of passes.
Westside Maintenance building (garage	114E2 1st Avanua Wast	Operations / Support	1988	,	300	No	\$117,963			No			
westside Maintenance building (garage	1 1432 1St Avenue West	Operations / Support	1900	1	300	INO	\$117,903			INO			Costs form a portion of total water
East Hill Booster Pumping Station	825 8th St. E.	Water Distribution	1960		1200	No	\$5,729,130			No			distribution costs
East Hill Booster Fullipling Station	023 0111 31. E.	water distribution	1900	'   	1200	INO	\$3,729,130			No			Costs form a portion of total water
Doottie Street Deaster Dumming Station	1CO Boottio Ct	Matar Distribution	2006		1200	No	¢2.750.600			No			•
Beattie Street Booster Pumping Station	160 Beattle St.	Water Distribution	2006	2	1200	INO	\$2,750,608 \$311,874,609			No	\$6,893,997	\$1,270,429.03	distribution costs
							\$311,874,609				\$6,893,997	\$1,270,429.03	
												Total Amount unde	r Facility maintenance that is not coded to
											\$83,852	Total Amount under Facility maintenance that is not coded to a specific building	
						<u> </u>			1		703,032	<del> </del>	d to Park and Sportsfield buildings but not
											\$155,701	attached to a specifi	·
						<del> </del>					7133,701		to cemetery buildings but not attached to
											\$7,180	a specific building	, 3
	1	1	1	1	1	1	1	-	-		1	-1	