

Kiwanis Sk8 & Bike Park Rehabilitation

N/A

Priority Score: **60.60**

Project Type:	Rehabilitation
Growth Related?:	No
Estimated Useful Life (years):	25
Future Replacement Cost:	\$225,000

Priority Level:	High
Department:	Community Services
Staff Contact:	Adam Parsons
Location/Coordinates:	Victoria Park

Cash Flow Projection:	2023	2024	2025
Studies			
In House Engineering			
Design or Engineering			
Communication / Signage			
Construction / Contractor	\$ 68,000		
Materials			
Equipment/Misc			
Contingency	\$ 7,000		
Total	\$ 75,000	\$ 0	\$ 0

Description and Rationale:

In 2011, the City approved a Master Plan for Victoria Park. The plan called for a new concrete skate park and bowl at the Park. In 2011, this was anticipated to cost \$600,000. At the same time, the City was also constructing the JMRR.

As an interim solution, the Plan noted that we could examine re-using the concrete pad from the coliseum. This was considered at the time an interim solution. The following is an excerpt from the Plan:

(excerpt from the Master Plan)
Interim Solution

The benefits of a concrete park over a modular park are extensive for both long term costs and user satisfaction, however it is ultimately a matter of funding available. As the funding and planning process for the provision of new skate/bike park facilities may take some time to achieve, one possibility is to re-use the existing concrete pad of the Coliseum ice rink to relocate the modular skate park features from the Getaway Sk8 Board Park. This would provide a suitable location for skateboarders/bikers while future facilities are designed and constructed. The Master Plan for Victoria Park allows for the continuing use of this temporary facility while a more permanent park is constructed in the adjacent space (see Master Plan on page 14), should the funding for this become available.

In May of 2013, the City made a presentation to Kiwanis around a partnership on a future Skate and Bike Park.

The cost of the Park was approximately \$230,000 with Kiwanis providing \$100,000 and the City \$130,000. This was an economical solution that has served the City and 1000's of children and youth (and a few adults) well.

When the coliseum was demolished, having the city retain this concrete to be repurposed had an environmental benefit and also reduced the city demolition costs at that time as well.

The Owen Sound Kiwanis Skate and Bike Park opened in 2014. We have had almost 10 years of excellent use of this asset.

Last year we started to notice areas where the very smooth concrete that made this an excellent location for a skate and bike park, was starting to deteriorate. We applied some potential concrete repair solutions that have not been successful.

Unfortunately, this did not work. The winter and the temperatures that created many freeze and thaw cycles has exacerbated deterioration.

Staff attempted patch repairs in 2020 and 2021 using products formulated for bridge repairs, however the existing concrete surface continued to deteriorate and expand from the edges of the repaired patches.

In the spring of 2023, staff closed the west half of the facility due to the extent and severity of the concrete spalling that was creating hazardous conditions for users.

Currently, the unusable section is closed with rented construction fencing at a cost of \$350/month.

A budget level quote for repairs has been received by staff. As the deterioration is progressing, and early signs are present in the half that remains open, a \$7,000 contingency is requested to allow staff to respond to additional areas of deterioration following another winter.

Costs Incurred to 2022 Year End \$ 2,800

Impact on Operating Budget \$ 0

Total Project Budget: \$ 77,800

Schedule:

Construction Start Date: 09/15/2023

Substantial Completion or purchase date: 10/31/2023

Funding Sources:

Please Select

Please Select

Please Select

Please Select

Please Select

Capital Reserve \$ 77,800

Skate Park 1.jpg

Attach Images:

Opens the attachment panel. Double click files to view images attached. Maximum Size: 10MB

Justification for Matrix Values

Score 0 - 5

Justification / Rationale for Rating

People	How many people will be directly impacted by the project?	3	It is estimated that approx 4280 people use the Sk8te Park - Estimated at 20 people per day x 214 day season (April 1- Oct 31)
Health and Safety	What is the risk to the health and safety of the public or Staff if the project does not proceed?	3	Multiple injuries may result
Legislation	Is the project required for legislative/regulatory compliance?	5	Completion will gain full legislative compliance- Occupier's Liability Act
Asset Management	Is the project a high priority for replacement in the asset management plan.	4	High Probability of Failure, Moderate consequence
Operational Performance	If the project proceeds (or fails to proceed), what will be the impact on operational performance? Comment on any impact on operating costs, staff time and maintenance.	3	Operational efficiencies will be achieved by reducing the maintenance time spent
Financing	Can the cost of investment be leveraged or are there partnership funds available?	0	no opportunity for partnership or grant funding
Environment	Does the project address needs impacted by climate change?	1	Little or no impact on the environment as a result of the project
Socio-Economic Factors	To what degree does the project support diversity and inclusion Initiatives?	4	project will be free to use for all users
Aesthetic Value	To what degree is the aesthetic value of the asset improved?	5	project will dramatically improve the aesthetic value of an asset
Strategic Plan	Does the project help to meet a Key Result in the Strategic Plan?	3	project supports an objective of the Strategic Plan
Public Input	Has the project been identified through public engagement?	3	Documented multiple supports through unsolicited (informal) feedback