Rank	Priority Score	Project #	Dept.	Project Name	Budget	Stratgeic Priority
1	83.4	22P.8	Engineering	Alpha Street Reconstruction - Phase 1 - 6th Ave W to 8th Ave W	\$ 35,000	A City that Moves
2	83.0	24P.8	Engineering	Alpha Street Reconstruction - Phase 2 - 8th Ave W to 9th Ave W	\$ 3,600,000	A City that Moves
3	81.3	24P.1	Engineering	Annual Roads Rehabilitation Program	\$ 700,000	A City that Moves
4	68.8	23N.5	Water	Water Distribution System SCADA	\$ 170,000	Green City
5	68.7	23N.2	Water	Watermain Capital Reinvestment in Support of County 2nd Ave	\$ 800,000	Green City
6	68.4	240.3	Wastewater	Digestor Bio-Solids Cleanout	\$ 300,000	Green City
7	67.6	210.1	Wastewater	Collection System Capital Reinvestment	\$ 350,000	Green City
8	67.5	22P.7	Engineering	9th Ave E - Looping Watermain - Ph.1 & Ph.2	\$ 20,000	A City that Moves
9	66.3	22N.5	Water	Watermain Capital Reinvestment in Support of Paving	\$ 50,000	Green City
10	66.1	22N.2	Water	Cathodic Protection Rehab	\$ 275,000	Green City
11	65.9	22N.12	Water	Replacement of Flocculation System	\$ 30,000	Green City
12	65.6	160.4	Wastewater	Stormwater Separation Program	\$ 30,000	Green City
13	65.3	22N.1	Water	Cross Connection Control Program	\$ 250,000	Green City
14	65.2	24U.1	Fire	Bunker Gear Replacement	\$ 30,000	Safe City
15	65.1	25N.1	Water	Water Meters Replacement Tender	\$ 3,500,000	Green City
16	64.5	25P.12	Engineering	9th Avenue East - 20th St E to 23rd St E	\$ 100,000	A City that Moves
17	64.4	220.4	Wastewater	Intermediate Bar Screens	\$ 900,000	Green City
18	64.3	250.1	Wastewater	Sewer Video Inspections	\$ 60,000	Green City
19	63.5	25P.10	Engineering	9th Ave E - Road Rehabilitation & Watermain Replacement - Superior St to 10th St E	\$ 4,000,000	A City that Moves
20	63.4	24N.2	Water	Facility Maintenance i/c Roof	\$ 90,000	Green City
21	63.0	21P.5	Engineering	6th Ave W - 2100 Block - Culvert 9C Replacement	\$ 10,000	A City that Grows
22	62.9	230.3	Wastewater	WWTP Site Building HVAC and Roof Repairs	\$ 20,000	Green City

Rank	Priority Score	Project #	Dept.	Project Name	Budget	Stratgeic Priority
23	61.6	24A.3	Information Technology	Software Transformation	\$ 200,000	Service Excellence
24	61.2	25S.1	Environmental Services	Genoe Landfill Collection System	\$ 15,000	Green City
25	59.6	23S.5	Environmental Services	Green Bin Program	\$ 600,000	Green City
26	59.4	24Q.1	Engineering	Replace/Install New Streetlights - Conventional	\$ 38,000	A City that Moves
27	58.2	24P.6	Engineering	16th St E Pedestrian Tunnel	\$ 200,000	A City that Grows
28	57.6	25A.3	Information Technology	IT Strategic Review	\$ 35,000	Service Excellence
29	56.3	21N.10	Water	Trunk Main and Valve Chamber Maintenance	\$ 100,000	Green City
30	55.7	25P.13	Engineering	9th Ave E - 32nd St E to Kenny Drain - Reconstruction	\$ 150,000	A City that Moves
31	55.5	230.6	Wastewater	CLI Approval Requirements	\$ 20,000	Green City
32	53.4	25P.3	Engineering	Pedestrian/School Crossing - 9th Ave E at 15th St "A" E	\$ 50,000	A City that Moves
33	53.0	25U.1	Fire	Thermal Imaging Cameras	\$ 28,000	Safe City
34	52.5	25D.8	Parks	Tom Williams Washroom Building Replacement	\$ 100,000	City Building
35	51.1	24Q.4	Engineering	Traffic Controller Replacement	\$ 28,000	A City that Moves
36	50.4	25A.1	Information Technology	Computer Capital	\$ 127,500	Service Excellence
37	50.3	23D.45	Parks	Soccer Complex Drainage	\$ 20,000	City Building
38	50.2	25A.2	Information Technology	Telephone System	\$ 75,000	Service Excellence
39	50.1	25P.2	Engineering	4th Avenue West - Reconstruction - Phase 1	\$ 400,000	A City that Moves
40	48.5	25D.10	Cemetery	Greenwood Cemetery - GIS Plots	\$ 25,000	City Building
41	48.3	24U.2	Fire	Small Equipment, Tools and Supplies - Pooled Assets	\$ 5,300	Safe City
42	47.1	24M.60	Public Works	Public Works Roof Top HVAC Unit (RTU)	\$ 30,000	City Building
43	45.6	23J.8	OS Police Services	OSPS Window and Door Replacement	\$ 25,000	Safe City
44	45.6	24E.2	Planning	Interpretive Plaque Refresh	\$ 50,000	A City that Grows

Rank	Priority Score	Project #	Dept.	Project Name	Budget	Stratgeic Priority
45	45.1	23P.10	Engineering	15th Street 'B' East Sidewalk - 15th St 'A' E to Keeling Condo	\$ 2,000	A City that Moves
46	45.0	23J.4	OS Police Services	OSPS Exterior Masonry Repairs or Solution	\$ 50,000	Safe City
47	44.6	24P.21	Engineering	Brooke Basin A3 MP - Reach 3 - Easement and Channel Improvements	\$ 60,000	Green City
48	43.6	24P.20	Engineering	Storm Water Infrastructure 27th St W - 4th Ave W to Outfall	\$ 600,000	Green City
49	43.0	23Q.2	Engineering	Vehicle Detection Installation (wireless traffic sensors)	\$ 28,000	A City that Moves
50	42.3	25R.1	Transit	Transit Terminal Roof Section 2 Replacement	\$ 70,000	A City that Moves
51	41.7	24P.40	Engineering	10th St E - New Road - 18th Ave E to 20th Ave E	\$ 2,800,000	A City that Grows
52	41.3	25B.1	General Government	Employee Development and Performance Tool	\$ 25,000	Service Excellence
53	41.2	25D.5	Parks	Maitland Park Playground Replacement	\$ 45,000	City Building
54	41.0	23Q.3	Engineering	New Accessible Pedestrian Signals (APS)	\$ 28,000	A City that Moves
55	40.7	24M.61	Public Works	Water Department Overhead Door Replacement	\$ 20,000	City Building
56	40.4	25H.4	Arenas - Bayshore	Arena Safety Netting Replacement	\$ 20,000	City Building
57	40.3	25J.2	OS Police Services	OS Police Station Air Handling Unit Replacement	\$ 80,000	Safe City
58	39.4	25B.2	General Government	Citizen Satisfaction Survey	\$ 25,000	Service Excellence
59	38.9	24C.1	Downtown	Wayfinding Signage	\$ 50,000	Prosperous City
60	36.8	25D.6	Parks	Duncan South Ball Diamond Renewal	\$ 250,000	City Building
61	36.0	22P.21	Engineering	25th St 'A' E Storm Sewer Upgrading-Diversion	\$ 10,000	Green City
62	36.0	25M.3	Facilities - Market	Market Building Window & Door Replacement	\$ 15,000	City Building
63	34.6	23M.11	Facilities - BBM	BBM Interior Rehabilitation	\$ 15,000	City Building
64	33.7	25M.2	Facilities - CN Station	CN Station - Hot Water Heater Replacement	\$ 5,000	City Building
65	33.6	23J.5	OS Police Services	OSPS Overhead Door Replacement	\$ 10,000	Safe City
66	32.8	25H.5	Arenas - Bayshore	Dressing Room Bench Replacement	\$ 25,000	City Building

Rank	Priority Score	Project #	Dept.	Project Name	Budget	Stratgeic Priority
67	31.6	25D.11	Cemetery	Survey Underutilized Areas at Greenwood Cemetery	\$ 15,000	City Building
68	31.6	25M.10	Facilities - BBM	Billy Bishop Museum Accessibility Upgrades	\$ 20,000	City Building
69	30.2	25D.7	Parks	Duncan McLellan South Dugouts	\$ 60,000	City Building
70	25.4	23P.3	Engineering	8th Street East (RW-22 to RW-25) - 700 block - north side	\$ 20,000	A City that Grows
71	25.1	25H.1	Arenas - Bayshore	Roof Top Unit (Sound Room) Replacement	\$ 30,000	City Building
72	24.9	24D.23	Parks	Kelso Beach at Nawash Park Multi Use facility Design	\$ 100,000	City Building
73	24.5	25V.1	Library	OSNGUPL Masonry Re-pointing	\$ 25,000	City Building
74	24.1	25U.2	Fire	Fire Station Administration HVAC Replacement	\$ 50,000	Safe City
75	23.4	25M.6	Public Works	Public Works Building Roof Section 1 Replacement	\$ 280,000	City Building
76	23.4	25M.7	Public Works	Public Works Building Roof Section 2 Replacement	\$ 195,000	City Building
77	23.4	25M.8	Public Works	Public Works Building Roof Section 3 Replacement	\$ 30,000	City Building
78	23.2	25M.5	Facilities - General	General Facilities Bottle Fill Stations	\$ 10,000	City Building
79	23.1	25H.2	Arenas - Bayshore	Unit Heater #1 Replacement	\$ 5,000	City Building
80	23.1	25H.3	Arenas - Bayshore	Unit Heater #3 Replacement	\$ 5,000	City Building
81	23.1	25J.1	OS Police Services	Owen Sound Police Station - Unit Heater Replacement	\$ 7,000	Safe City
82	23.1	25M.4	Facilities - McQuay	McQuay Tannery Condenser Replacement	\$ 12,000	City Building
83	22.8	25K.2	Animal Control	Animal Shelter - Roof Replacement	\$ 20,000	Safe City
84	21.9	25D.2	Parks	Harrison Park Washroom 3 Re-pointing & Painting	\$ 10,000	City Building
85	21.9	25D.3	Parks	Harrison Park Bandstand Ceiling, Fascia, and Soffit Repairs	\$ 20,000	City Building
86	21.9	25D.4	Cemetery	Greenwood Office Window and Door Replacement	\$ 15,000	City Building
87	21.9	25M.1	Public Works	Public Works Water Shop Window and Door Replacement	\$ 15,000	City Building
88	20.2	25K.1	Animal Control	Animal Shelter - Window & Door Replacement and Interior Painting	\$ 70,000	Safe City

Rank	Priority Score	Project #	Dept.	Project Name	Budget	Stratgeic Priority
89	18.4	25D.9	Parks	Harrison Field Waste and Recycle Containers	\$ 20,000	City Building
90	17.4	25H.6	Arenas - Bayshore	Sport Hall of Fame Showcase Installation	\$ 20,000	City Building
91	N/A	23D.2	Parks	Duncan McLellan Bleacher Repayment	\$ 12,500	City Building