

2027 Complete Project Listing

Dept.	Project Name	Budget	Stratgeic Priority
Animal Control	Furnace and Condenser Replacement	\$ 10,000	Safe City
Arenas - Bayshore	Bayshore Window and Door Replacement	\$ 30,000	City Building
Arenas - Bayshore	Bayshore Community Centre Roof Repair and Restoration	\$ 535,000	City Building
Arenas - Bayshore	RTU 10 (3T Attack Office) Replacement	\$ 15,000	City Building
Arenas - Bayshore	RTU 3 (30T Bay Room) Replacement	\$ 40,000	City Building
Arenas - Bayshore	RTU 8 (12T South Front Lobby) Replacement	\$ 25,000	City Building
Arenas - Bayshore	RTU 9 (12T South Concourse) Replacement	\$ 25,000	City Building
Arenas - Bayshore	Unit Heater 6 (Tool Room) Replacement	\$ 5,000	City Building
Arenas - Bayshore	Bollard Light Replacement	\$ 30,000	City Building
Arenas - Bayshore	Thermostat Replacement	\$ 20,000	City Building
Arenas - Bayshore	B.A.S. Controls Upgrades - refridgeration plant	\$ 80,000	City Building
Cemetery	Columbarium Installation	\$ 120,000	City Building
Engineering	8th Street East (RW-22 to RW-25) - 700 block - north side	\$ 2,500	A City that Grows
Engineering	Vehicle Detection Installation (wireless traffic sensors)	\$ 30,000	A City that Moves
Engineering	New Accessible Pedestrian Signals (APS)	\$ 30,000	A City that Moves
Engineering	Annual Roads Rehabilitation Program	\$ 700,000	A City that Moves
Engineering	20th Street East Culverts (OS-10) - west of 28th Ave E	\$ 600,000	A City that Grows
Engineering	16th St E Pedestrian Tunnel	\$ 5,000	A City that Grows
Engineering	Alpha Street Reconstruction - Phase 2 - 8th Ave W to 9th Ave W	\$ 30,000	A City that Moves
Engineering	Replace/Install New Streetlights - Conventional	\$ 40,000	A City that Moves
Engineering	Traffic Controller Replacement	\$ 30,000	A City that Moves
Engineering	5th Avenue East (RW-4) - 700 block - east side	\$ 300,000	A City that Grows

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Engineering	9th Ave E - Road Rehabilitation & Watermain Replacement - Superior St to 10th St E	\$ 30,000	A City that Moves
Engineering	9th Avenue East - 20th St E to 23rd St E	\$ 3,800,000	A City that Moves
Engineering	9th Ave E - 32nd St E to Kenny Drain - Reconstruction	\$ 10,000	A City that Moves
Engineering	4th Avenue West - Reconstruction - Phase 1	\$ 18,000	A City that Moves
Engineering	9th Ave E - 15th St E to 16th St E & Watermain Replacement	\$ 2,400,000	A City that Moves
Engineering	Moores Hill Road and Retaining Walls - Reconstruction	\$ 2,200,000	A City that Moves
Engineering	8th St E/GR 5 - From end of curb (600 m east of 8th St E) to 20th Ave E	\$ 400,000	A City that Moves
Engineering	2nd Ave W/GR 1 - 10th St W to 14th St W (675 m)	\$ 500,000	A City that Moves
Engineering	4th Ave W - 17th St W to 20th St W - Reconstruction	\$ 1,500,000	A City that Moves
Engineering	3rd Ave E/GR 15 - 10th St E to 12th St E - Phase 1	\$ 270,000	A City that Moves
Engineering	28th Avenue East Culverts (OS-17) - north of 20th St E	\$ 80,000	A City that Grows
Engineering	10th St W - Upper North Side - RW-3B (Connectling Link)	\$ 75,000	A City that Grows
Engineering	16th St E & 20th Ave E Intersection Upgrading - Install Traffic Signals	\$ 300,000	A City that Grows
Engineering	16th St E & 20th Ave E Intersection Upgrading and 20th Ave E Construction	\$ 478,000	A City that Grows
Engineering	16th St E Widening - south side - Heritage Grove Centre Road to 150 m east of 22nd Ave E	\$ 600,000	A City that Grows
Facilities - BBM	BBM Interior Rehabilitation	\$ 15,000	City Building
Facilities - BBM	Side Porch Upgrades	\$ 30,000	City Building
Facilities - General	General Facilities Bottle Fill Stations	\$ 10,000	City Building
Facilities - McQuay	Doors and Window Replacement	\$ 15,000	City Building
Facilities - TTAG	AHU-4 System Replacement (3T Basement)	\$ 80,000	City Building
Facilities - TTAG	Window and Door Replacement	\$ 20,000	City Building
Facilities - TTAG	Masonry Repointing	\$ 25,000	City Building

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Dept.	Project Name	Budget	Stratgeic Priority
Fire	Bunker Gear Replacement	\$ 44,000	Safe City
Fire	Small Equipment, Tools and Supplies - Pooled Assets	\$ 5,500	Safe City
Fire	Mobile Data Terminals Installed in Apparatus	\$ 12,000	Safe City
Fire	Rope Rescue Equipment	\$ 9,000	Safe City
Fire	Water Rescue- Survival Suits (x4 units) Life Jackets and PFDs (x12 units)	\$ 6,000	Safe City
Fire	Automated External Defibrillators (AEDs) (x2 units)	\$ 5,000	Safe City
Fire	Unit Heater Replacement (x3 Units) - Apparatus Bay	\$ 40,000	Safe City
General Government	Employee Engagement Survey 2027	\$ 25,000	Service Excellence
General Government	Strategic Planning (Term)	\$ 15,000	Service Excellence
Information Technology	Wireless Access Points Replacement	\$ 20,000	Service Excellence
IT	Computer Capital	\$ 114,700	Service Excellence
IT	Server and Storage Replacement	\$ 48,200	Service Excellence
IT	Software Transformation	\$ 200,000	Service Excellence
Library	OSNGUPL Window Replacement	\$ 25,000	City Building
Library	Main Level Drop Ceiling Installation	\$ 50,000	City Building
OS Police Services	OSPS Overhead Door Replacement	\$ 10,000	Safe City
OS Police Services	OSPS Window and Door Replacement	\$ 25,000	Safe City
OS Police Services	Rebalance Air System	\$ 40,000	Safe City
OS Police Services	Boiler System Replacement	\$ 150,000	Safe City
OS Police Services	OSPS Section 3 Roof Restoration	\$ 40,000	Safe City
Parks	Duncan McLellan Bleacher Repayment	\$ 12,500	City Building
Parks	Harrison Park Bridges Maintenance	\$ 100,000	City Building

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Dept.	Project Name	Budget	Stratgeic Priority
Parks	Sliding Door Replacement	\$ 10,000	City Building
Parks	Camp Hut Demolition	\$ 10,000	City Building
Parks	Westside Shop Roof Replacement	\$ 7,000	City Building
Parks	Canteen Roof Replacement	\$ 10,000	City Building
Parks	Player Bench Structures	\$ 60,000	City Building
Public Works	Water Department Overhead Door Replacement	\$ 20,000	City Building
Public Works	HWH Replacement	\$ 15,000	City Building
Transit	Transit Terminal Window and Door Replacement	\$ 25,000	A City that Moves
Wastewater	Stormwater Separation Program	\$ 30,000	Green City
Wastewater	Collection System Capital Reinvestment	\$ 350,000	Green City
Wastewater	WWTP Instrumentation/SCADA	\$ 150,000	Green City
Wastewater	Storage Tank Biosolids Cleanout	\$ 150,000	Green City
Wastewater	WWTP Site Building HVAC and Roof Repairs	\$ 10,000	Green City
Wastewater	CLI Approval Requirements	\$ 40,000	Green City
Wastewater	Sewer Video Inspections	\$ 60,000	Green City
Water	Trunk Main and Valve Chamber Maintenance	\$ 100,000	Green City
Water	Cross Connection Control Program	\$ 20,000	Green City
Water	Cathodic Protection Rehab	\$ 270,000	Green City
Water	Facility Maintenance i/c Roof	\$ 70,000	Green City
Water	Fire Hydrant Painting	\$ 90,000	Green City
Water	Fire Hydrant Flow Testing	\$ 50,000	Green City