

# 2028 Complete Project Listing

| Dept.             | Project Name  | Budget     | Stratgeic Priority |
|-------------------|---|------------|--------------------|
| Arenas - Bayshore | Concourse Stair Enclosures                                | \$ 80,000  | City Building      |
| Arenas - Bayshore | Domestic Hot Water Boiler                                 | \$ 25,000  | City Building      |
| Arenas - Bayshore | Domestic Hot Water Tank                                   | \$ 20,000  | City Building      |
| Arenas - Bayshore | Dressing Room Shower Upgrades                             | \$ 20,000  | City Building      |
| Arenas - Bayshore | Exterior Brick Repairs/Sealing                            | \$ 40,000  | City Building      |
| Arenas - Bayshore | Ice Resurfacer Floor Replacement                          | \$ 60,000  | City Building      |
| Arenas - Bayshore | RTU 4 (10T Shore Room) Replacememt                        | \$ 25,000  | City Building      |
| Arenas - Bayshore | RTU 5 (12T Centre Stairs) Replacement                     | \$ 25,000  | City Building      |
| Arenas - Bayshore | RTU 7 (5T Pool Table/Hall) Replacement                    | \$ 15,000  | City Building      |
| Arenas - Bayshore | Rutherford Hall Floor Replacement                         | \$ 100,000 | City Building      |
| Arenas - Bayshore | Unit Heater 8 (West Lobby) Replacement                    | \$ 5,000   | City Building      |
| Arenas - JMRRC    | B.A.S. Control Upgrades                                   | \$ 80,000  | City Building      |
| Arenas - JMRRC    | Ice Resurfacer  | \$ 130,000 | City Building      |
| City Hall         | Carpet Replacement  | \$ 50,000  | City Building      |
| City Hall         | City Hall Access Control System Software Replacement      | \$ 75,000  | City Building      |
| City Hall         | Wall Painting   | \$ 20,000  | City Building      |
| Engineering       | 8th Street East (RW-22 to RW-25) - 700 block - north side | \$ 2,500   | A City that Grows  |
| Engineering       | Vehicle Detection Installation (wireless traffic sensors) | \$ 30,000  | A City that Moves  |
| Engineering       | New Accessible Pedestrian Signals (APS)                   | \$ 30,000  | A City that Moves  |
| Engineering       | Annual Roads Rehabilitation Program                       | \$ 700,000 | A City that Moves  |
| Engineering       | 20th Street East Culverts (OS-10) - west of 28th Ave E    | \$ 10,000  | A City that Grows  |
| Engineering       | Replace/Install New Streetlights - Conventional           | \$ 40,000  | A City that Moves  |

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| Engineering             | Traffic Controller Replacement  | \$ 30,000    | A City that Moves  |
| Engineering             | 5th Avenue East (RW-4) - 700 block - east side  | \$ 10,000    | A City that Grows  |
| Engineering             | 9th Avenue East - 20th St E to 23rd St E  | \$ 20,000    | A City that Moves  |
| Engineering             | 9th Ave E - 32nd St E to Kenny Drain - Reconstruction   | \$ 10,000    | A City that Moves  |
| Engineering             | 4th Ave W - 15th St W to 17th St W (incl. 16th St W - 400 block and 17th St W - 400 block) - Reconstruction | \$ 18,000    | A City that Moves  |
| Engineering             | 9th Ave E - 15th St E to 16th St E & Watermain Replacement  | \$ 12,000    | A City that Moves  |
| Engineering             | Moores Hill Road and Retaining Walls - Reconstruction   | \$ 15,000    | A City that Moves  |
| Engineering             | 8th St E/GR 5 - From end of curb (600 m east of 8th St E) to 20th Ave E                                     | \$ 5,000     | A City that Moves  |
| Engineering             | 2nd Ave W/GR 1 - 10th St W to 14th St W (675 m)   | \$ 15,000    | A City that Moves  |
| Engineering             | 10th St W - Upper North Side - RW-3B (Connectling Link)   | \$ 500,000   | A City that Grows  |
| Engineering             | 15th Street E - 3rd Ave E to 6th Ave E - Reconstruction   | \$ 500,000   | A City that Moves  |
| Engineering             | 16th St E Widening - north side - 18th Ave E to 150 m east of 22nd Ave E                                    | \$ 1,200,000 | A City that Grows  |
| Engineering             | 28th Avenue East Culverts (OS-17) - north of 20th St E  | \$ 500,000   | A City that Grows  |
| Engineering             | 3rd Ave E/GR 15 - 10th St E to 12th St E - Phase 1  | \$ 2,700,000 | A City that Moves  |
| Engineering             | 3rd Ave E/GR 15 - 12th St E to 14th St E - Phase 2  | \$ 275,000   | A City that Moves  |
| Engineering             | 4th Ave W - 17th St W to 20th St W - Reconstruction   | \$ 10,000    | A City that Moves  |
| Engineering             | 9th Avenue East Culvert (OS-15) - south of 32nd St E  | \$ 75,000    | A City that Grows  |
| Engineering             | Transportation Master Plan update   | \$ 250,000   | A City that Grows  |
| Facilities - BBM        | BBM Interior Rehabilitation   | \$ 15,000    | City Building      |
| Facilities - BBM        | Window Repairs and Painting   | \$ 25,000    | City Building      |
| Facilities - CN Station | Decking Replacement & Slab Repairs  | \$ 20,000    | City Building      |
| Facilities - CN Station | Exterior Landscaping Repairs & Accessibility Upgrades   | \$ 50,000    | City Building      |

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| Facilties - TTAG   | Window and Door Replacement                            | \$ 20,000  | City Building      |
| Fire               | Bunker Gear Replacement                                | \$ 31,000  | Safe City          |
| Fire               | Small Equipment, Tools and Supplies - Pooled Assets    | \$ 5,600   | Safe City          |
| Fire               | Auto Extrication - Hurst Cutter, Spreader, Ram         | \$ 40,000  | Safe City          |
| Fire               | Bunker Gear Drying Rack                                | \$ 8,000   | Safe City          |
| Fire               | SCBA Breathing Air Compressor / Cascade / Fill Station | \$ 100,000 | Safe City          |
| General Government | Citizen Satisfaction Survey                            | \$ 25,000  | Service Excellence |
| General Government | Pay Equity and Market Review                           | \$ 15,000  | Service Excellence |
| IT                 | Computer Capital                                       | \$ 27,000  | Service Excellence |
| IT                 | Server and Storage Replacement                         | \$ 70,000  | Service Excellence |
| IT                 | Software Transformation                                | \$ 200,000 | Service Excellence |
| Library            | OSNGUPL Window Replacement                             | \$ 25,000  | City Building      |
| OS Police Services | Elevator Upgrades or Replacement                       | \$ 225,000 | Safe City          |
| OS Police Services | Fire Alarm Replacement                                 | \$ 30,000  | Safe City          |
| OS Police Services | Packaged Roof Top HVAC Unit (cells)                    | \$ 40,000  | Safe City          |
| Parks              | 28th St Tot Lot Playground                             | \$ 45,000  | City Building      |
| Parks              | Furnace Replacement                                    | \$ 25,000  | City Building      |
| Parks              | Playground Replacement                                 | \$ 75,000  | City Building      |
| Parks              | Sr. Centre Furnace Replacement                         | \$ 15,000  | City Building      |
| Parks              | Waste Receptacles                                      | \$ 15,000  | City Building      |
| Wastewater         | Stormwater Separation Program                          | \$ 25,000  | Green City         |
| Wastewater         | Collection System Capital Reinvestment                 | \$ 350,000 | Green City         |

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| Dept.      | Project Name                             | Budget     | Stratgeic Priority |
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| Wastewater | Minor Pumping Station Rehab              | \$ 300,000 | Green City         |
| Wastewater | Clarifier Mechanical Maintenance         | \$ 50,000  | Green City         |
| Wastewater | Digester Bio-Solids Cleanout             | \$ 300,000 | Green City         |
| Water      | Trunk Main and Valve Chamber Maintenance | \$ 100,000 | Green City         |
| Water      | Cross Connection Control Program         | \$ 20,000  | Green City         |
| Water      | Cathodic Protection Rehab                | \$ 300,000 | Green City         |
| Water      | Facility Maintenance i/c Roof            | \$ 80,000  | Green City         |
| Water      | Instrumentation Replacement WTP          | \$ 30,000  | Green City         |