

Manitoba Lighting Replacement

22D.43

Priority Score: **50.50**

Project Type: Rehabilitation

Growth Related?: No

Estimated Useful Life (years): 20

Priority Level: High

Department: Community Services

Staff Contact: Adam Parsons

Cash Flow Projection:	2022	2023	2024+
Studies			
In House Engineering			
Design or Engineering			
Communication / Signage			
Construction / Contractor	\$ 25,000		
Materials			
Equipment/Misc			
Contingency			
Total	\$ 25,000	\$ 0	\$ 0

Costs Incurred to 2021 Year End \$ 0

Impact on Operating Budget \$ 0 \$ 0

Total Project Budget: \$ 25,000

Schedule:

Construction Start Date: 04/04/2022

Substantial Completion or
purchase date: 04/29/2022

Funding Sources:

Grant	\$ 25,000
Please Select	\$ 0
Please Select	\$ 0
Please Select	\$ 0
Please Select	\$ 0
Capital Reserve	\$ 0

Description and Rationale:

The Sculpture and public space at the representation of the "Manitoba" on the east harbour wall features an impactful lighting display. The existing lighting and electrical are residential grade and have begun to fail. Staff continue to monitor and repair as required, however the components are failing at a rate that is not feasible to staff to continue to expend time and cost to operate.

This capital would be used to upgrade the electrical components that support the lighting from the panel to outlets, and replace the residential grade light strands with commercial lighting that can withstand year round use.

This project is eligible to apply to the Tom Williams Fund for a portion of the cost.



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Justification for Matrix Values

Score 0 - 5

Justification / Rationale for Rating

People	How many people will be directly impacted by the project?	5	> 10,000
Health and Safety	What is the risk to the health and safety of the public or Staff if the project does not proceed?	0	No impact on health and safety
Legislation	Is the project required for legislative/regulatory compliance?	1	No known legislative/regulatory compliance requirement
Asset Management	Is the project a high priority for replacement in the asset management plan.	4	high probability of failure; moderate consequence
Operational Performance	If the project proceeds (or fails to proceed), what will be the impact on operational performance? Comment on any impact on operating costs, staff time and maintenance.	3	Project completion will result in fewer repairs
Financing	Can the cost of investment be leveraged or are there partnership funds available?	5	Confirmed partnership funding <50%
Environment	Does the project address needs impacted by climate change?	1	Little or no impact on environment as a result of the project
Socio-Economic Factors	To what degree does the project support diversity and inclusion Initiatives?	4	Project will be free to access to all users
Strategic Plan	Does the project help to meet a Key Result in the Strategic Plan?	1	Project supports core service delivery
Public Input	Has the project been identified through public engagement?	1	Has been mentioned in unsolicited feedback