CONNECTING LINK R	OAD REHA	ABILITATION		2024	2025		2026	2027		2028	2029	2030	2031	2	032	2033	2034	FUTURE	
16th St E - Ph. 2 - 16th Ave E to 18th Ave E Road										<u> </u>				1	<u>-</u>				
Rehabilitation & Watermain																			
Replacement		REHABILITATION	NO	\$ 15,00	0														15,000
9th Ave E Looping Watermain											İ					İ			11,000
- Ph.1 (2023) & Ph.2 (2024)		NEW ASSET																	
Tax																			
Water				\$ 1,500,00	0 \$ 10,	000 \$	10,000												1,500,000
Wastewater																			
9th Ave E - Superior St to 6th St E Rehabilition - Phase 1 (includes watermain replacement on 9th Ave E, 6th		REHABILITATION/RE																	
St E and Superior St)		PLACEMENT/NEW ASSET	NO	\$ 125,00	0 \$ 125,	000 \$	5,835,300	\$ 30,0	00 \$	30,000									125,000
Connecting Link Funding				N	lil	Nil \$	2,700,000	ı	Nil	Nil									
Tax (net after CL grant)				\$ 66,00	0 \$ 66,	000 \$	385,000	\$ 16,0	00 \$	16,000									
Water				\$ 56,00	0 \$ 56.	000 \$	2,670,000	\$ 13,0	00 \$	13,000									
Wastewater				\$ 3,00		000 \$	80,300	\$ 1,0		1,000									
9th Ave E - 6th St E to 8th St E - Phase 2				, .,				,		,,,,,			\$ 100,000	s	100,000	\$ 4,480,000	\$ 15,000	\$ 15,000	
Connecting Link Funding													Ψ 100,000 Ni	_	Nil		Wil Nil		
Tax (net after CL grant)									_				\$ 60,000		60,000				
Water									_				\$ 35,000		35,000	\$ 1,300,000			
Wastewater									_				\$ 5,000		5,000				
9th Ave E - 8th St E to 10th St E - Phase 3													0,000		100,000	\$ 100,000			
Connecting Link Funding															Nil	Nil		Ni	
Tax (net after CL grant)														e	60,000	\$ 60,000	1	1	1
Water														\$	35,000	\$ 35,000			
Wastewater														\$	5.000				
9th Ave E - 15th St E to 16th St E & Watermain Replacement		REHABILITATION/RE PLACEMENT	NO											,	2,222	, ,,,,,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$ 3,180,000	
Connecting Link Funding																		\$ 1,228,500	
Tax (net after CL grant)																		\$ 148,500	
Water																		\$ 1,277,000	
Wastewater																		\$ 526,000	
INTEGRATED ROAD I	RECONSTR	RUCTION																\$ 1,228,500	
DRP - Phase 2 - 1st Ave E (900		NEW ASSET	PARTIAL	\$ 1,976,00	0 \$ 15	000 \$	15,000						1	T				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1,976,000
6th Ave W - 2100 Block - Culvert & Infrastructure Replacement		REPLACEMENT	PARTIAL	\$ 10,00		000	,												10,000
Alpha Street Reconstruction - 6th Ave W to 9th Ave W - MCEA, Engineering Design and Approvals in 2021		REHABILITATION	PARTIAL																
Alpha Street Reconstruction - 6th Ave W to 9th Ave W/Grey Road 17B - Project to be constructed in one phase.		REHABILITATION	PARTIAL	\$ 9,800,00	0 \$ 40,	000 \$	40,000												9,800,000
Tax			-	\$ 7,200,00	0 \$ 30.	000 \$	30,000												
Water				\$ 1,500,00	0 \$ 5,	000 \$	5,000												
Wastewater				\$ 1,100,00	0 \$ 5	000 \$	5,000												

9th Ave E - 20th to 23rd St E -																			
Includes 9th Ave E/8th Ave																			
E/23rd St E Storm Upgrades and 20th St E Intersection																			
Upgrading - Total Cost																			
opg.uug		RECONSTRUCTION	PARTIAL															\$ 4,070,000	
Tax																		\$ 3,400,000	
Water																		\$ 550,000	
Wastewater																		\$ 120,000	
9th Ave E - 32nd St E to																		ψ 120,000	
Kenny Drain. Watermain																			
replacement, PRV/PSV																			
installation, road		NEW																	
rehabilitation. Sky Dev to pay		NEW ASSET/REPLACEME																	
City \$100,000 for PRV and \$60,000 for road.		NT	YES	\$ 1	50,000	\$ 1,500,000	\$ 10,000	\$	10,000										
Tax (net after cap. cont.)					20,000	\$ 180,000	\$ 1,500	\$	1,500										
Water (net after cap. Cont.)					30,000	\$ 1,160,000	\$ 8,500	\$	8,500										
Wastewater					.,	Nil	Nil		Nil						1				
4th Ave W - 15th St W to 17th																			
St W (incl. 16th St W - 400																			
block and 17th St W - 400																			
block) - Reconstruction -																			
Phase 1 - Total Cost		REHABILITATION	PARTIAL		,	\$ 5,400,000	\$ 25,000	\$	25,000										
Tax					50,000	\$ 2,600,000	\$ 13,000	\$	13,000										
Water				_	25,000	\$ 1,400,000	\$ 6,000	\$	6,000										
Wastewater				\$ 1	25,000	\$ 1,400,000	\$ 6,000	\$	6,000										
4th Ave W - 17th St W to 20th																			
St W - Reconstruction - Phase 2 - Total Cost																			
		REHABILITATION	PARTIAL				\$ 3,700,000	\$	20,000	\$ 20,000									
Tax							\$ 1,900,000	\$	10,000	\$ 10,000									
Water							\$ 900,000	\$	5,000	\$ 5,000									
Wastewater							\$ 900,000	\$	5,000	\$ 5,000									
Moores Hill Road and																			
Retaining Walls -		REHABILITATION	PARTIAL								ė 000		6 0.000.000	45.000		45.000			
Reconstruction Tax		REHABILITATION	FARTIAL									,000	\$ 2,200,000 \$ 2,000,000	\$ 15,000 \$ 10,000		15,000 10,000			
Water											Ψ 200	,000							
Wastewater												,000	\$ 150,000	\$ 3,500		3,500			
											\$ 5	,000	\$ 50,000	\$ 1,500	\$	1,500			
15th St E - 3rd Ave E to 6th Ave E - Reconstruction																			
Ave E - Reconstruction			PARTIAL										\$ 500,000	\$ 5,000,000	\$	25,000	\$ 25,000		
Tax													\$ 300,000	\$ 3,000,000	\$	15,000	\$ 15,000		
Water													\$ 100,000	\$ 1,000,000	\$	5,000			
Wastewater														\$ 1,000,000		5,000			
2nd Avenue East													,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	T	.,	2,200		
Reconstruction - Phase 1 -																			
11th St E to 13th St E															 			\$ 5,500,000	
Tax Water													-		╂		-	\$ 3,300,000 \$ 1,100,000	
Wastewater															1			\$ 1,100,000	
2nd Avenue East															1			,,,,,,,	
Reconstruction - Phase 2 -															1				
13th St E to 17th St E															<u> </u>		ļ	\$ 5,500,000	
Tax Water								1							1		 	\$ 3,300,000 \$ 1,100,000	
Wastewater															1			\$ 1,100,000	
2nd Avenue East								1							1		1	,,	
Reconstruction - Phase 3 -																			
17th St E to 18th St E															<u> </u>			\$ 3,300,000	
Tax															1			\$ 1,650,000	
Water Wastewater															+		 	\$ 825,000 \$ 825,000	
YY GOLGWALEI	1	l l						L									<u> </u>	ψ 020,000	

7th Ave E - 6th St E to 8th St E															
- Drainage Improvements,			REHABILITATI												
service lateral replacement			ON & NEW												
and road rehabilitation.		RECONSTRUCTION	ASSET											\$ 1,100,000	
12th St W - 4th Ave W to 6th															
Ave W - Reconstruction		RECONSTRUCTION	PARTIAL											\$ 6,500,000	
Tax															
Water															
Wastewater															
9th Ave E - 17th St E to 20th		and INTERSECTION													
St E - Reconstruction		UPGRADING	ON & NEW											\$ 500,000	
Tax															
Water															
Wastewater															
22nd St W - 5th Ave W to 7th															
Ave W - Watermain															
replacement, service lateral															
replacement, storm sewer construction (per Brooke Basin															
A3 Master Plan)		FUTURE													
9th Ave E - 20th St E to 23rd St		. C.OIL	†							 				 	
E		FUTURE													
9th Ave E* - 23rd St E to 28th St		İ													
E - Minor Rehabilitation and		FUTURE	ļ							.				 ļ	
11th Street West - 6th Ave W to		FUTURE													
Alpha St 17th Street West - 3rd Ave W to		FUTURE	-					-	-	 				-	
4th Ave W		FUTURE													
8th Street East - 2nd Ave E to															
5th Ave E		FUTURE													
9th Street East - 2nd Ave E to															
5th Ave E		FUTURE													
DRP - Phase 3 - 1st Ave W -															
900 block		FUTURE													
DRP - Phase 4 - 1st Ave W -			1										1		
800 block		FUTURE													
800 block	DUNTY RO	FUTURE PAD RECONSTR	RUCTION	2024	2025	2026	2027	2028	2029	2030	2031	2032			
800 block INTEGRATED CITY-CO	OUNTY RO	AD RECONSTR		2024	2025	2026	2027	2028	2029	2030	2031	2032			
800 block INTEGRATED CITY-CC East Bayshore Road/GR 15 - 3rd Ave E to 32nd St E -		RECONSTRUCTION			2025	2026	2027	2028	2029	2030	2031	2032			
800 block INTEGRATED CITY-CO East Bayshore Road/GR 15 - 3rd Ave E to 32nd St E - Completion of Construction	DUNTY RO	AD RECONSTR		2024 \$ 50,000	2025	2026	2027	2028	2029	2030	2031	2032			50,000
800 block INTEGRATED CITY-Co East Bayshore Road/GR 15 - 3rd Ave E to 32nd St E - Completion of Construction 2nd Ave E/GR 5 - 1st St W to		RECONSTRUCTION			2025	2026	2027	2028	2029	2030	2031	2032			50,000
800 block INTEGRATED CITY-Ct East Bayshore Road/GR 15 - 3rd Ave E to 32nd St E - Completion of Construction 2nd Ave E/GR 5 - 1st St W to 1st St SW - County road	HIGH	RECONSTRUCTION			2025	2026	2027	2028	2029	2030	2031	2032			50,000
800 block INTEGRATED CITY-Ct East Bayshore Road/GR 15 - 3rd Ave E to 32nd St E - Completion of Construction 2nd Ave E/GR 5 - 1st St W to 1st St SW - County road reconstruction at County cost	HIGH	RECONSTRUCTION			2025	2026	2027	2028	2029	2030	2031	2032			50,000
800 block INTEGRATED CITY-C6 East Bayshore Road/GR 15 - 3rd Ave E to 32nd St E - Completion of Construction 2nd Ave E/GR 5 - 1st St W to 1st St SW - County road reconstruction at County cost - Watermain replaced in	HIGH	RECONSTRUCTION			2025	2026	2027	2028	2029	2030	2031	2032			50,000
800 block INTEGRATED CITY-CC East Bayshore Road/GR 15 - 3rd Ave E to 32nd St E - Completion of Construction 2nd Ave E/GR 5 - 1st St W to 1st St SW - County road reconstruction at County cost - Watermain replaced in selected segments at City	HIGH	RECONSTRUCTION		\$ 50,000				2028	2029	2030	2031	2032			50,000
800 block INTEGRATED CITY-CC East Bayshore Road/GR 15 - 3rd Ave E to 32nd St E - Completion of Construction 2nd Ave E/GR 5 - 1st St W to 1st St SW - County road reconstruction at County cost - Watermain replaced in selected segments at City cost.	HIGH	RECONSTRUCTION		\$ 50,000 Design	2025	2026 Maint. Period	2027 Maint. Period	2028	2029	2030	2031	2032			50,000
800 block INTEGRATED CITY-CC East Bayshore Road/GR 15 - 3rd Ave E to 32nd St E - Completion of Construction 2nd Ave E/GR 5 - 1st St W to 1st St SW - County road reconstruction at County cost - Watermain replaced in selected segments at City cost. Tax	HIGH	AD RECONSTR RECONSTRUCTION & NEW ASSET	PARTIAL	\$ 50,000				2028	2029	2030	2031	2032			50,000
800 block INTEGRATED CITY-CC East Bayshore Road/GR 15 - 3rd Ave E to 32nd St E - Completion of Construction 2nd Ave E(GR 5 - 1st St W to 1st St SW - County road reconstruction at County cost - Watermain replaced in selected segments at City cost. Tax Water	HIGH	RECONSTRUCTION	PARTIAL	\$ 50,000 Design	Construction			2028	2029	2030	2031	2032			50,000
800 block INTEGRATED CITY-CC East Bayshore Road/GR 15 - 3rd Ave E to 32nd St E - Completion of Construction 2nd Ave E/GR 5 - 1st St W to 1st St SW - County road reconstruction at County cost - Watermain replaced in selected segments at City cost. Tax	HIGH	AD RECONSTR RECONSTRUCTION & NEW ASSET	PARTIAL	\$ 50,000 Design Nil In Water Budge	Construction			2028	2029	2030	2031	2032			50,000
800 block INTEGRATED CITY-CC East Bayshore Road/GR 15 - 3rd Ave E to 32nd St E - Completion of Construction 2nd Ave E/GR 5 - 1st St W to 1st St SW - County road reconstruction at County cost - Watermain replaced in selected segments at City cost. Tax Water Water	HIGH	AD RECONSTR RECONSTRUCTION & NEW ASSET	PARTIAL	\$ 50,000 Design	Construction			2028	2029	2030	2031	2032			50,000
800 block INTEGRATED CITY-CC East Bayshore Road/GR 15 - 3rd Ave E to 32nd St E - Completion of Construction 2nd Ave E/GR 5 - 1st St W to 1st St SW - County road reconstruction at County cost - Watermain replaced in selected segments at City cost. Tax Water Wastewater 8th St E/GR 5 - From end of	HIGH	AD RECONSTR RECONSTRUCTION & NEW ASSET	PARTIAL	\$ 50,000 Design Nil In Water Budge	Construction			2028	2029	2030	2031	2032			50,000
800 block INTEGRATED CITY-CC East Bayshore Road/GR 15 - 3rd Ave E to 32nd St E - Completion of Construction 2nd Ave E(GR 5 - 1st St W to 1st St SW - County road reconstruction at County cost - Watermain replaced in selected segments at City cost. Tax Water Water Water 8th St E/GR 5 - From end of curb (600 m east of 9th Ave E)	HIGH	AD RECONSTR RECONSTRUCTION & NEW ASSET	PARTIAL	\$ 50,000 Design Nil In Water Budge	Construction			2028	2029	2030	2031	2032			50,000
800 block INTEGRATED CITY-C East Bayshore Road/GR 15 - 3rd Ave E to 32nd St E - Completion of Construction 2nd Ave E/GR 5 - 1st St W to 1st St SW - County road reconstruction at County cost - Watermain replaced in selected segments at City cost. Tax Water Wastewater 8th St E/GR 5 - From end of curb (600 m east of 9th Ave E) to 20th Ave E - Construct urban	HIGH	AD RECONSTR RECONSTRUCTION & NEW ASSET	PARTIAL	\$ 50,000 Design Nil In Water Budge	Construction			2028	2029	2030	2031	2032			50,000
800 block INTEGRATED CITY-CC East Bayshore Road/GR 15 - 3rd Ave E to 32nd St E - Completion of Construction 2nd Ave E/GR 5 - 1st St W to 1st St SW - County road reconstruction at County cost - Watermain replaced in selected segments at City cost. Tax Water Wastewater 8th St E/GR 5 - From end of curb (600 m east of 9th Ave E) to 20th Ave E - Construct urban road section with curb and gutter	HIGH	AD RECONSTR RECONSTRUCTION & NEW ASSET	PARTIAL	\$ 50,000 Design Nil In Water Budge	Construction			2028	2029	2030	2031	2032			50,000
800 block INTEGRATED CITY-C East Bayshore Road/GR 15 - 3rd Ave E to 32nd St E - Completion of Construction 2nd Ave E/GR 5 - 1st St W to 1st St SW - County road reconstruction at County cost - Watermain replaced in - Watermain replaced in Water Water Water Wastewater 8th St E/GR 5 - From end of curb (600 m east of 9th Ave E) to 20th Ave E - Construct urban road section with curb and gutter - 100% paid by County for	HIGH	AD RECONSTR RECONSTRUCTION & NEW ASSET	PARTIAL	\$ 50,000 Design Nil In Water Budge	Construction			2028	2029	2030	2031	2032			50,000
800 block INTEGRATED CITY-CC East Bayshore Road/GR 15 - 3rd Ave E to 32nd St E - Completion of Construction 2nd Ave E(GR 5 - 1st St W to 1st St SW - County road reconstruction at County cost - Watermain replaced in selected segments at City cost. Tax Water Wastewater 8th St E/GR 5 - From end of curb (600 m east of 9th Ave E) to 20th Ave E - Construct urban road section with curb and gutter - 100% paid by County for Redhawk and Flato Development Frontages	HIGH	AD RECONSTR RECONSTRUCTION & NEW ASSET	PARTIAL	\$ 50,000 Design Nil In Water Budge	Construction			2028 Maint. Period	2029	2030	2031	2032			50,000
800 block INTEGRATED CITY-C East Bayshore Road/GR 15 - 3rd Ave E to 32nd St E - Completion of Construction 2nd Ave E/GR 5 - 1st St W to 1st St SW - County road reconstruction at County cost - Watermain replaced in selected segments at City cost. Tax Water Wastewater 8th St E/GR 5 - From end of curb (600 m east of 9th Ave E) to 20th Ave E - Construct urban road section with curb and gutter - 100% paid by County for Redhawk and Flato Development Frontages City Tax - new 650 m of 3.0 m	HIGH	RECONSTRUCTION & NEW ASSET	PARTIAL	\$ 50,000 Design Nil In Water Budge	Construction	Maint. Period	Maint. Period	Maint. Period	Maint. Period	2030	2031	2032			50,000
800 block INTEGRATED CITY-CC East Bayshore Road/GR 15 - 3rd Ave E to 32nd St E - Completion of Construction 2nd Ave E/GR 5 - 1st St W to 1st St SW - County road reconstruction at County cost - Watermain replaced in selected segments at City cost. Tax Water Wastewater 8th St E/GR 5 - From end of curb (600 m east of 9th Ave E) to 20th Ave E - Construct urban road section with curb and gutter - 100% paid by County for Redhawk and Flato Development Frontages City Tax - new 650 m of 3.0 m wide multi-use path on	HIGH	AD RECONSTR RECONSTRUCTION & NEW ASSET	PARTIAL	\$ 50,000 Design Nil In Water Budge	Construction	Maint. Period	Maint. Period	Maint. Period		2030	2031	2032			50,000
800 block INTEGRATED CITY-C East Bayshore Road/GR 15 - 3rd Ave E to 32nd St E - Completion of Construction 2nd Ave E/GR 5 - 1st St W to 1st St SW - County road reconstruction at County cost - Watermain replaced in selected segments at City cost. Tax Water Wastewater 8th St E/GR 5 - From end of curb (600 m east of 9th Ave E) to 20th Ave E - Construct urban road section with curb and gutter - 100% paid by County for Redhawk and Flato Development Frontages City Tax - new 650 m of 3.0 m	HIGH	RECONSTRUCTION & NEW ASSET	PARTIAL	\$ 50,000 Design Nil In Water Budge	Construction	Maint. Period	Maint. Period	Maint. Period	Maint. Period	2030	2031	2032			50,000
800 block INTEGRATED CITY-CC East Bayshore Road/GR 15 - 3rd Ave E to 32nd St E - Completion of Construction 2nd Ave E/GR 5 - 1st St W to 1st St SW - County road reconstruction at County cost - Watermain replaced in selected segments at City cost. Tax Water Wastewater 8th St E/GR 5 - From end of curb (600 m east of 9th Ave E) to 20th Ave E - Construct urban road section with curb and gutter - 100% paid by County for Redhawk and Flato Development Frontages City Tax - new 650 m of 3.0 m wide multi-use path on	HIGH	RECONSTRUCTION & NEW ASSET	PARTIAL	\$ 50,000 Design Nil In Water Budge	Construction	Maint. Period Design \$ 40,000	Maint. Period	Maint. Period	Maint. Period	2030	2031	2032			50,000
800 block INTEGRATED CITY-C East Bayshore Road/GR 15 - 3rd Ave E to 32nd St E - Completion of Construction 2nd Ave E/GR 5 - 1st St W to 1st St SW - County road reconstruction at County cost - Watermain replaced in selected segments at City cost. Tax Water Wastewater 8th St E/GR 5 - From end of curb (600 m east of 9th Ave E) to 20th Ave E - Construct urban road section with curb and gutter - 100% paid by County for Redhawk and Flato Development Frontages City Tax - new 650 m of 3.0 m wide multi-use path on Water Wastewater	HIGH	RECONSTRUCTION & NEW ASSET	PARTIAL	\$ 50,000 Design Nil In Water Budge	Construction	Maint. Period Design \$ 40,000	Maint. Period	Maint. Period	Maint. Period	2030	2031	2032			50,000
800 block INTEGRATED CITY-CC East Bayshore Road/GR 15 - 3rd Ave E to 32nd St E - Completion of Construction 2nd Ave E/GR 5 - 1st St W to 1st St SW - County road reconstruction at County cost - Watermain replaced in selected segments at City cost. Tax Water Water Water Wastewater 8th St E/GR 5 - From end of curb (600 m east of 9th Ave E) to 20th Ave E - Construct urban road section with curb and gutter - 100% paid by County for Redhawk and Flato Development Frontages City Tax - new 650 m of 3.0 m wide multi-use path on Water Wastewater 8th St E/20th Ave E Intersection	HIGH	RECONSTRUCTION & NEW ASSET	PARTIAL	\$ 50,000 Design Nil In Water Budge	Construction	Maint. Period Design \$ 40,000	Maint. Period	Maint. Period	Maint. Period	2030	2031	2032			50,000
800 block INTEGRATED CITY-CC East Bayshore Road/GR 15 - 3rd Ave E to 32nd St E - Comoletion of Construction 2nd Ave E/GR 5 - 1st St W to 1st St SW - County road reconstruction at County cost - Watermain replaced in selected segments at City cost. Tax Water Wastewater 8th St E/GR 5 - From end of curb (600 m east of 9th Ave E) to 20th Ave E - Construct urban road section with curb and gutter - 100% paid by County for Redhawk and Flato Development Frontages City Tax - new 650 m of 3.0 m wide multi-use path on Water Wastewater 8th St E/20th Ave E Intersection Upgrading - to be coordinated	HIGH	RECONSTRUCTION & NEW ASSET	PARTIAL	\$ 50,000 Design Nil In Water Budge	Construction	Maint. Period Design \$ 40,000	Maint. Period	Maint. Period	Maint. Period	2030	2031	2032			50,000
800 block INTEGRATED CITY-C East Bayshore Road/GR 15 - 3rd Ave E to 32nd St E - Completion of Construction 2nd Ave E/GR 5 - 1st St W to 1st St SW - County road reconstruction at County cost - Watermain replaced in selected segments at City cost. Tax Water Wastewater 8th St E/GR 5 - From end of curb (600 m east of 9th Ave E) to 20th Ave E - Construct urban road section with curb and gutter - 100% paid by County for Redhawk and Flato Development Frontages City Tax - new 650 m of 3.0 m wide multi-use path on Water Wastewater 8th St E/20th Ave E Intersection Upgrading - to be coordinated with 8th St E/GR 5 curb and	HIGH	RECONSTRUCTION & NEW ASSET	PARTIAL	\$ 50,000 Design Nil In Water Budge	Construction	Maint. Period Design \$ 40,000	Maint. Period	Maint. Period	Maint. Period	2030	2031	2032			50,000
800 block INTEGRATED CITY-CC East Bayshore Road/GR 15 - 3rd Ave E to 32nd St E - Completion of Construction 2nd Ave E/GR 5 - 1st St W to 1st St SW - County road reconstruction at County cost - Watermain replaced in selected segments at City cost. Tax Water Water Wastewater 8th St E/GR 5 - From end of curb (600 m east of 9th Ave E) to 20th Ave E - Construct urban road section with curb and gutter - 100% paid by County for Rednawk and Flato Development Frontages City Tax - new 650 m of 3.0 m wide multi-use path on Water Wastewater 8th St E/20th Ave E Intersection Upgrading - to be coordinated with 8th St E/GR 5 curb and gutter construction - 100% paid	HIGH	RECONSTRUCTION & NEW ASSET	PARTIAL	\$ 50,000 Design Nil In Water Budge	Construction	Maint. Period Design \$ 40,000	Maint. Period	Maint. Period	Maint. Period	2030	2031	2032			50,000
800 block INTEGRATED CITY-C East Bayshore Road/GR 15 - 3rd Ave E to 32nd St E - Completion of Construction 2nd Ave E/GR 5 - 1st St W to 1st St SW - County road reconstruction at County cost - Watermain replaced in selected segments at City cost. Tax Water Wastewater 8th St E/GR 5 - From end of curb (600 m east of 9th Ave E) to 20th Ave E - Construct urban road section with curb and gutter - 100% paid by County for Redhawk and Flato Development Frontages City Tax - new 650 m of 3.0 m wide multi-use path on Water Wastewater 8th St E/20th Ave E Intersection Upgrading - to be coordinated with 8th St E/GR 5 curb and	HIGH	RECONSTRUCTION & NEW ASSET	PARTIAL	\$ 50,000 Design Nil In Water Budge	Construction	Maint. Period Design \$ 40,000	Maint. Period	Maint. Period	Maint. Period	2030	2031	2032			50,000
800 block INTEGRATED CITY-CC East Bayshore Road/GR 15 - 3rd Ave E to 32nd St E - Completion of Construction 2nd Ave E/GR 5 - 1st St W to 1st St SW - County road reconstruction at County cost - Waternain replaced in selected segments at City cost. Tax Water	HIGH	RECONSTRUCTION & NEW ASSET	PARTIAL	\$ 50,000 Design Nil In Water Budge	Construction	Maint. Period Design \$ 40,000	Maint. Period	Maint. Period	Maint. Period	2030	2031	2032			59,000

2nd Ave W/GR 1 - 10th St W to 14th St W (675 m) - County Road Widening and Rehabilitation				Design	ı	Con	struction	Mai	int. Period	Ma	aint. Period								
City Tax (660 m sidewalk																			
replacement - both sides)	RECONSTRUCTION			\$	55.000	\$	550,000	\$	15,000	\$	15,000								
Water				Nil															
Wastewater				Nil															
3rd Ave E/GR 15 - 10th St E to																			
12th St E - Phase 1	RECONSTRUCTION	PARTIAL				\$	300,000	\$	3,000,000	\$	20,000	\$	20,000						
Tax						\$	60,000	_	600,000	_	4,000	_	4,000						
Water						\$	120,000	\$	1,200,000		8,000	_	8,000						
Wastewater						\$	120,000	\$	1,200,000		8,000		8,000						
3rd Ave E/GR 15 - 12th St E to 14th St E - Phase 2	RECONSTRUCTION	PARTIAL				,	.==,	\$	300,000				20,000	\$	20,000				
Tax								\$	60,000	_	600,000	_	4,000	-	4,000				
Water								\$	120,000		1,200,000		8,000		8.000				
Wastewater								\$	120,000				8,000	_	8,000				
3rd Ave E/GR 15 - 14th St E to 18th St E - Phase 3 - Including Intersection Improvements at 15th St E (2025)	RECONSTRUCTION	PARTIAL						7	0,000	\$			6,000,000		30,000	\$ 30,000			
Tax										\$	120,000	\$	1,200,000	\$	6,000	\$ 6,000			
Water										\$	240,000	\$	2,400,000	\$	12,000	\$ 12,000			
Wastewater										\$	240,000	\$	2,400,000	\$	12,000	\$ 12,000			
3rd Ave E/GR 15 - 18th St E to 20th St E - Phase 4 - Future - Reconstruction																			