| Service or Activity | Existing Fee | Proposed Fee 2024 | Proposed Fee 2025 | Proposed Fee 2026 | Rationale, Research and Additional Information |
|---|--------------|----------------------|----------------------|----------------------|--|
| Design Review Application – Minor Residential Developments | \$297.00 | \$309.00 | \$319.00 | \$326.00 | Comprehensive review completed in 2023. CPI (Canada) adjustment of 3.9% (rounded to nearest dollar) recommended for 2024. Proposed fee for 2025 increased 3.5% and 2026 increased 2.0% as per Bank of Canada CPI (Canada) forecast. Subject to actual adjustments. |
| Design Review Application – Minor Residential Structures | \$90.00 | \$94.00 | \$97.00 | \$99.00 | Comprehensive review completed in 2023. CPI (Canada) adjustment of 3.9% (rounded to nearest dollar) recommended for 2024. Proposed fee for 2025 increased 3.5% and 2026 increased 2.0% as per Bank of Canada CPI (Canada) forecast. Subject to actual adjustments. |
| Design Review Application – Major Site Plan Developments and Agreements, Servicing Agreements or Plans of Subdivision and | \$594.00 | \$617.00 | \$639.00 | \$652.00 | Comprehensive review completed in 2023. CPI (Canada) adjustment of 3.9% (rounded to nearest dollar) recommended for 2024. Proposed fee for 2025 increased 3.5% and 2026 increased 2.0% as per Bank of Canada CPI (Canada) forecast. Subject to actual adjustments. |

| Service or Activity | Existing Fee | Proposed Fee 2024 | Proposed Fee 2025 | Proposed Fee 2026 | Rationale, Research and Additional Information |
|--|--------------|----------------------|----------------------|----------------------|--|
| Agreements – Base Fee | | | | | |
| Design Review Application – Major Site Plan Developments and Agreements, Servicing Agreements or Plans of Subdivision and Agreements – Development Costs less than \$100,000 | 4.3% | 4.3% | 4.3% | 4.3% | Comprehensive review completed in 2023. No increase recommended for 2024, 2025 and 2026 as the percentage rate will allow for inflation. |
| Design Review Application – Major Site Plan Developments and Agreements, Servicing Agreements or Plans of Subdivision and Agreements – Development Costs | 2.2% | 2.2% | 2.2% | 2.2% | Comprehensive review completed in 2023. No increase recommended for 2024, 2025 and 2026 as the percentage rate will allow for inflation. |

| Service or Activity | Existing Fee | Proposed Fee 2024 | Proposed Fee 2025 | Proposed Fee 2026 | Rationale, Research and Additional Information |
|--|--------------|----------------------|----------------------|----------------------|--|
| equal to or greater than \$100,000 | | | | | |
| Engineering Review – Official Plan Amendments | \$594.00 | \$617.00 | \$639.00 | \$652.00 | Comprehensive review completed in 2023. CPI (Canada) adjustment of 3.9% (rounded to nearest dollar) recommended for 2024. Proposed fee for 2025 increased 3.5% and 2026 increased 2.0% as per Bank of Canada CPI (Canada) forecast. Subject to actual adjustments. |
| Engineering Review Zoning By-law and Minor Variances Applications | \$356.00 | \$370.00 | \$383.00 | \$390.00 | Comprehensive review completed in 2023. CPI (Canada) adjustment of 3.9% (rounded to nearest dollar) recommended for 2024. Proposed fee for 2025 increased 3.5% and 2026 increased 2.0% as per Bank of Canada CPI (Canada) forecast. Subject to actual adjustments. |
| Engineering Review – Consent to Sever Applications | \$416.00 | \$432.00 | \$447.00 | \$456.00 | Comprehensive review completed in 2023. CPI (Canada) adjustment of 3.9% (rounded to nearest dollar) recommended for 2024. Proposed fee for 2025 increased 3.5% and 2026 increased 2.0% as per Bank of Canada CPI (Canada) forecast. Subject to actual adjustments. |

| Service or Activity | Existing Fee | Proposed Fee 2024 | Proposed Fee 2025 | Proposed Fee 2026 | Rationale, Research and Additional Information |
|--|--------------|----------------------|----------------------|----------------------|---|
| Street Occupation Permit – Form 1A – No Security Deposit Required | \$68.00 | \$70.00 | \$72.00 | \$74.00 | Comprehensive SOP By-law and fees review completed in 2024. Proposed fee for 2025 increased 3.5% and 2026 increased 2.0% as per Bank of Canada CPI (Canada) forecast. Rounded to nearest dollar. Subject to actual adjustments. |
| Street Occupation Permit – Form 1A – 90-day Extension | \$34.00 | \$35.00 | \$36.00 | \$37.00 | Comprehensive SOP By-law and fees review completed in 2024. Three 90-day extensions maximum. New permit required after one year. Proposed fee for 2025 increased 3.5% and 2026 increased 2.0% as per Bank of Canada CPI (Canada) forecast. Subject to actual adjustments. |
| Street Occupation Permit – Form 1A – Failure to Obtain Permit | N/A | \$140.00 | \$144.00 | \$148.00 | Comprehensive SOP By-law and fees review completed in 2024. Amount is double regular fee. Extension fee as above. Proposed fee for 2025 increased 3.5% and 2026 increased 2.0% as per Bank of Canada CPI (Canada) forecast. Subject to actual adjustments. |
| Street Occupation Permit – Form 1B – | N/A | \$117.00 | \$121.00 | \$124.00 | Comprehensive SOP By-law and fees review completed in 2024. Proposed fee for 2025 increased 3.5% and 2026 increased 2.0% as |

| Service or Activity | Existing Fee | Proposed Fee 2024 | Proposed Fee 2025 | Proposed Fee 2026 | Rationale, Research and Additional Information |
|--|--------------|----------------------|------------------------------------|------------------------------------|--|
| Security Deposit Required | | | | | per Bank of Canada CPI (Canada) forecast. Rounded to nearest dollar. Subject to actual adjustments. |
| Street Occupation Permit – Form 1B – Security Deposit | N/A | \$1,500.00 | \$1, 555 <u>500</u> .00 | \$1, 585 <u>500</u> .00 | Comprehensive SOP By-law and fees review completed in 2024. Proposed deposit for 2025 increased 3.5% and 2026 increased 2.0% as per Bank of Canada CPI (Canada) forecast. Rounded to nearest \$5.00. Subject to actual adjustments. Will review Security deposit at end of time horizon and adjust if appropriate. |
| Street Occupation Permit – Form 1B – 90-day Extension | N/A | \$58.50 | \$60.50 | \$62.00 | Comprehensive SOP By-law and fees review completed in 2024. Three 90-day extensions maximum. New permit required after one year. Proposed fee for 2025 increased 3.5% and 2026 increased 2.0% as per Bank of Canada CPI (Canada) forecast. Subject to actual adjustments. |
| Street Occupation Permit – Form 1B – Failure to Obtain Permit | N/A | \$234.00 | \$242.00 | \$248.00 | Comprehensive SOP By-law and fees review completed in 2024. Amount is double regular fee. Extension fee as above. Proposed fee for 2025 increased 3.5% and 2026 increased 2.0% as per Bank of Canada CPI (Canada) forecast. Subject to actual adjustments. |

| Service or Activity | Existing Fee | Proposed Fee 2024 | Proposed Fee 2025 | Proposed Fee 2026 | Rationale, Research and Additional Information |
|--|--------------|----------------------|----------------------------|----------------------------|--|
| | | | | | |
| Street Occupation Permit – Form 2 – New Driveway/Entrance, Driveway Widening or Off-street Parking Pad - Security Deposit Required | N/A | \$175.00 | \$181.00 | \$185.00 | Comprehensive SOP By-law and fees review completed in 2024. Proposed fee for 2025 increased 3.5% and 2026 increased 2.0% as per Bank of Canada CPI (Canada) forecast. Rounded to nearest dollar. Subject to actual adjustments. |
| Street Occupation Permit – Form 2 - Security Deposit | N/A | \$2,000.00 | \$2, 070 000.00 | \$2, 110 000.00 | Comprehensive SOP By law and fees review completed in 2024. Proposed deposit for 2025 increased 3.5% and 2026 increased 2.0% as per Bank of Canada CPI (Canada) forecast. Rounded to nearest \$5.00. Subject to actual adjustments. Will review Security deposit at end of time horizon and adjust if appropriate. |
| Street Occupation Permit – Form 2 – 90-day Extension | N/A | \$87.50 | \$90.50 | \$92.50 | Comprehensive SOP By-law and fees review completed in 2024. Three 90-day extensions maximum. New permit required after one year. Proposed fee for 2025 increased 3.5% and 2026 increased 2.0% as per Bank of Canada CPI |

| Service or Activity | Existing Fee | Proposed Fee 2024 | Proposed Fee 2025 | Proposed Fee 2026 | Rationale, Research and Additional Information |
|---|--------------|----------------------|----------------------------|----------------------------|--|
| | | | | | (Canada) forecast. Subject to actual adjustments. |
| Street Occupation Permit – Form 2 – Failure to Obtain Permit | N/A | \$350.00 | \$362.00 | \$370.00 | Comprehensive SOP By-law and fees review completed in 2024. Amount is double regular fee. Extension fee as above. Proposed fee for 2025 increased 3.5% and 2026 increased 2.0% as per Bank of Canada CPI (Canada) forecast. Subject to actual adjustments. |
| Street Occupation Permit – Form 3 – Scaffolding, Hoarding and/or Refuse Bin – Security Deposit Required | N/A | \$146.00 | \$151.00 | \$154.00 | Comprehensive SOP By-law and fees review completed in 2024. Proposed fee for 2025 increased 3.5% and 2026 increased 2.0% as per Bank of Canada CPI (Canada) forecast. Rounded to nearest dollar. Subject to actual adjustments. |
| Street Occupation Permit – Form 3 – Security Deposit/Occupation Payment Advance | N/A | \$2,000.00 | \$2, 070 000.00 | \$2 ,110.00 000 | Comprehensive SOP By law and fees review completed in 2024. Proposed deposit for 2025 increased 3.5% and 2026 increased 2.0% as per Bank of Canada CPI (Canada) forecast. Rounded to nearest \$5.00. Subject to actual adjustments. Will review Security deposit at end of time horizon and adjust if appropriate. |

| Service or Activity | Existing Fee | Proposed Fee 2024 | Proposed Fee 2025 | Proposed Fee 2026 | Rationale, Research and Additional Information |
|--|--------------|----------------------|----------------------|----------------------|---|
| Street Occupation Permit – Form 3 – 90-day Extension | N/A | \$73.00 | \$75.50 | \$77.00 | Comprehensive SOP By-law and fees review completed in 2024. Three 90-day extensions maximum. New permit required after one year. Proposed fee for 2025 increased 3.5% and 2026 increased 2.0% as per Bank of Canada CPI (Canada) forecast. Subject to actual adjustments. |
| Street Occupation Permit – Form 3 – Failure to Obtain Permit | N/A | \$292.00 | \$302.00 | \$308.00 | Comprehensive SOP By-law and fees review completed in 2024. Amount is double regular fee. Extension fee as above. Proposed fee for 2025 increased 3.5% and 2026 increased 2.0% as per Bank of Canada CPI (Canada) forecast. Subject to actual adjustments. |
| Street Occupation Permit – Form 3 – Daily Occupation Fee for Scaffolding, Hoarding and/or Refuse Bin | N/A | \$5.00/day | \$5.18/day | \$5.28/day | Comprehensive SOP By-law and fees review completed in 2024. Proposed fee for 2025 increased 3.5% and 2026 increased 2.0% as per Bank of Canada CPI (Canada) forecast. Subject to actual adjustments. |
| Parade or Special Event Road Closure Permit | No Charge | No Charge | TBD | TBD | Policy and fee recommended to be reviewed for 2025. |

| Service or Activity | Existing Fee | Proposed Fee 2024 | Proposed Fee 2025 | Proposed Fee 2026 | Rationale, Research and Additional Information |
|---|--------------|----------------------|----------------------|----------------------|---|
| Special Services Application | \$68.00 | \$117.00 | \$121.00 | \$124.00 | Same fee as Street Occupation Permit – Form 1B as level of effort, time to process and required collection of a security deposit are similar. Proposed fee for 2025 increased 3.5% and 2026 increased 2.0% as per Bank of Canada CPI (Canada) forecast. Rounded to nearest dollar. Subject to actual adjustments. |
| Oversize/Overweight Permit – Single Move Object or Load | \$68.00 | \$70.00 | \$72.00 | \$74.00 | Same fee as Street Occupation Permit – Form 1A as level of effort and time to process are similar. Proposed fee for 2025 increased 3.5% and 2026 increased 2.0% as per Bank of Canada CPI (Canada) forecast. Rounded to nearest dollar. Subject to actual adjustments. |
| Oversize/Overweight Permit – Multiple Move Objects or Loads – By Month or 30 days (maximum) | \$102.00 | \$106.00 | TBD | TBD | Percentage increase same as above recommended for 2024. Recommended for comprehensive review for 2025. |
| Oversize/Overweight Permit – Multiple Move Objects or Loads – More than 1 | \$136.00 | \$141.00 | TBD | TBD | Percentage increase same as above recommended for 2024. Recommended for comprehensive review for 2025. |

| Service or Activity | Existing Fee | Proposed Fee 2024 | Proposed Fee 2025 | Proposed Fee 2026 | Rationale, Research and Additional Information |
|---|---------------|----------------------|----------------------|----------------------|--|
| month or 30 days up to 1 year maximum) | | | | | |
| Development Charges | | | | | See Development Charges By-law |
| Watermain Frontage Fee – Capital Cost Recovery or Contribution | \$78.00/metre | \$81.00/m | \$84.00/m | \$86.00/m | CPI adjustment of 4.5% recommended for 2024. Proposed fee for 2025 increased 3.5% and 2026 increased 2.0% as per Bank of Canada CPI (Canada) forecast. Rounded to nearest dollar. Subject to actual adjustments. |
| Wastewater Sewer Fee – Capital Cost Recovery or Contribution | \$78.00/metre | \$81.00/m | \$84.00/m | \$86.00/m | CPI adjustment of 4.5% recommended for 2024. Proposed fee for 2025 increased 3.5% and 2026 increased 2.0% as per Bank of Canada CPI (Canada) forecast. Rounded to nearest dollar. Subject to actual adjustments. |
| Storm Water Sewer Fee – Capital Cost Recovery or Contribution | \$66.00/metre | \$69.00/m | \$71.00/m | \$72.00/m | CPI adjustment of 4.5% recommended for 2024. Proposed fee for 2025 increased 3.5% and 2026 increased 2.0% as per Bank of Canada CPI (Canada) forecast. Rounded to nearest dollar. Subject to actual adjustments. |

| Service or Activity | Existing Fee | Proposed Fee 2024 | Proposed Fee 2025 | Proposed Fee 2026 | Rationale, Research and Additional Information |
|--|---------------------|----------------------|----------------------|----------------------|--|
| Sidewalk Fee – Capital Cost Recovery or Contribution (standard 1.5 m wide concrete sidewalk) | \$119.00/metre | \$124.00/m | \$128.00/m | \$131.00/m | CPI adjustment of 4.5% recommended for 2024. Proposed fee for 2025 increased 3.5% and 2026 increased 2.0% as per Bank of Canada CPI (Canada) forecast. Rounded to nearest dollar. Subject to actual adjustments. |
| Urban Roadway with Curb and Gutter Fee - Capital Cost Recovery or Contribution | \$58.00/metre | \$60.00/m | \$62.00/m | \$64.00/m | CPI adjustment of 4.5% recommended for 2024. Proposed fee for 2025 increased 3.5% and 2026 increased 2.0% as per Bank of Canada CPI (Canada) forecast. Rounded to nearest dollar. Subject to actual adjustments. |
| Rural Roadway (paved) Fee with roadside ditches – Capital Cost Recovery or Contribution | \$58.00/metre | \$60.00/m | \$62.00/m | \$64.00/m | CPI adjustment of 4.5% recommended for 2024. Proposed fee for 2025 increased 3.5% and 2026 increased 2.0% as per Bank of Canada CPI (Canada) forecast. Rounded to nearest dollar. Subject to actual adjustments. |
| Storm Water Management Cash-in- lieu of construction – Capital Cost Recovery or Contribution | \$41,512.00/hectare | \$43,381.00/ha | \$44,641.00/ha | \$45,533.00/ha | CPI adjustment of 4.5% recommended for 2024. Proposed fee for 2025 increased 3.5% and 2026 increased 2.0% as per Bank of Canada CPI (Canada) forecast. Rounded to nearest dollar. Subject to actual adjustments. |