

Summary of Recommended Fee Changes – H. Parks and Recreation

<b>Service or Activity</b>	<b>Existing Fee (2024)</b>	<b>Proposed Fee 2025</b>	<b>Proposed Fee 2026</b>	<b>Proposed Fee 2027</b>	<b>Rationale, Research and Additional Information</b>
1. Non-Prime – Youth (Mon-Fri 6:30am-4:30pm)	\$104.30	\$111.60	\$119.42		Specify what non-prime hours are.
2. Non-Prime – Adult (Mon-Fri 6:30am-4:30pm)	\$149.02	\$159.45	\$170.61		Specify what non-prime hours are.
6. Broomball – Adult Non-Prime	\$137.31	\$146.93	\$157.21		Remove fee
7. Broomball – Adult Prime	\$197.02	\$210.81	\$225.57		Remove fee
50. Glass Removal	\$32.00	\$34.00			
51. Wooden Floor	\$1250.00	\$1350.00			
52. Netting Removal – 1 net	\$575.00	\$650.00			
53. Netting Removal – 2 nets	\$825.00	\$875.00			
54. Pegging Holes	\$12.00				Remove

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*NEW* Post Event Clean-up	\$560	\$560			
55. Commercial and Occasional Users Ice Rental – Permit Cancellation	\$50.00	\$50.00			
56. Bayshore Community Centre Reserved Parking	\$200.00	\$225.00	\$250.00		
*NEW – Chair Rentals	\$1.00/chair	\$1.50/chair			On Arena Floor Only
*NEW – Risers	\$150.00	\$175.00			
*NEW – Tables (off-site)	\$2.00/table	\$2.50/table			
57. Bay Room	\$576.68	Existing \$566.13	Existing \$574.62 Proposed	\$667.58	Fee currently decreases by 2% in 2025, then increased by 1% in 2026 but should increase by 5% like the remainder of the fees in the schedule did. This appears to be an error.

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Service or Activity	Existing Fee (2024)	Proposed Fee 2025	Proposed Fee 2026	Proposed Fee 2027	Rationale, Research and Additional Information
		Proposed \$605.51	\$635.79		
58. Sound Room	\$452.11	\$474.71	\$498.45	\$523.37	
59. R.E. Rutherford	\$970.69	\$1,019.23	\$1,070.19	\$1,123.70	
60. Shore Room #1	\$136.85	\$143.69	\$153.13	\$160.79	
61. Shore Room #2	\$274.34	\$288.06	\$302.46	\$317.58	
62. Shore Rooms 1 and 2	\$407.28	\$427.65	\$449.03	\$471.48	
63. Bay Room	\$279.68	\$293.66	\$308.34	\$323.76	

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64. Sound Room	\$218.58	\$229.51	\$240.98	\$253.03	
65. R.E. Rutherford	\$475.16	\$498.91	\$523.86	\$550.05	
66. Shore Room #1	\$108.34	\$113.89	\$119.51	\$125.49	
67. Shore Room #2	\$144.12	\$151.33	\$158.90	\$166.85	
68. Shore Rooms 1 and 2	\$216.54	\$235.21	\$246.97	\$259.32	
69. Bay Room	\$135.74	\$142.53	\$149.66	\$157.14	
70. Sound Room	\$108.63	\$114.06	\$119.77	\$125.76	

Summary of Recommended Fee Changes – H. Parks and Recreation

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71. R.E. Rutherford	\$237.56	\$249.44	\$261.91	\$275.00	
72. Shore Room #1	\$72.07	\$75.68	\$79.46	\$83.43	
73. Shore Room #2	\$108.47	\$113.89	\$119.58	\$125.56	
74. Shore Rooms 1 and 2	\$149.34	\$156.81	\$164.65	\$172.88	
75. Kitchen/stove/fridge (full day rental) *new wording* Kitchen – Full Service (under 4 hours)	\$125.00	\$125.00			*New Wording for kitchen rentals – four rates instead of two*
*NEW* Kitchen – Part Service (Under 4hours)	\$75.00	\$75.00			
*NEW* Kitchen – Full Service (Over 4 hours)	\$250.00	\$250.00			

Summary of Recommended Fee Changes – H. Parks and Recreation

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*NEW* Kitchen – Part Service (Over 4 hours)	\$100.00	\$100.00			
<u>Harrison Park Pool</u>		<b>Proposed for 2024</b>			
126.	\$9.80	\$8.85			For easier rounding at pool entry.
127.	\$29.40	\$26.55			
Specialty Camps (weekly)					
133.	\$125.00	\$135.00			Increased all camps by \$10/week to compensate for increased costs across the board – ice, pool, staff, etc.
134.	\$150.00	\$160.00			
135.	\$165.00	\$175.00			
136.	\$200.00	\$210.00			

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137.	\$215.00	\$225.00			
138.	\$255.00	\$265.00			
139.	\$225.00	\$235.00			
140.	\$320.00	\$330.00			
141.	\$300.00	\$310.00			
142.	\$175.00	\$185.00			
143.	\$175.00	\$185.00			

Summary of Recommended Fee Changes – H. Parks and Recreation

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144.	\$190.00	\$200.00			
145.	\$15.00	\$25.00			
<b>Owen Sound Boat Launch Facilities</b>					
146. Daily launches	existing: \$10.00 proposed: \$10.61				Pricing is in line with market rates and rising operational costs.
147. Extended overnight parking	existing: \$10.00 proposed: \$20.00				Pricing is in line with market rates and rising operational costs.
148. Daily dockage	existing: \$1.00 proposed: \$2.00				Pricing is in line with market rates and rising operational costs.



Summary of Recommended Fee Changes – H. Parks and Recreation

Service or Activity	Existing Fee (2024)	Proposed Fee 2025	Proposed Fee 2026	Proposed Fee 2027	Rationale, Research and Additional Information
149. Season passes	existing: \$100.00 proposed: \$106.17				Pricing is in line with market rates and rising operational costs.
150. Season passes (2 <sup>nd</sup> pass)	existing: \$50.00 proposed: \$53.10				Pricing is in line with market rates and rising operational costs.
151.	existing: \$100.00 proposed: \$125.00				
152.	Remove				We no longer offer this service
	Existing Fee	Proposed for 2025	Proposed for 2026	Proposed for 2027	
<del>86. Harrison Park Community Centre – Non-Prime (Monday-Friday)</del>		\$225	\$230	\$235	<del>Full day rental rate with only one booking allowed per day, unless otherwise approved by the Manager of Parks and Open Spaces or designate</del>

Summary of Recommended Fee Changes – H. Parks and Recreation

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<del>87.</del>	Remove				
<del>88. Harrison Park Community Centre— Prime (Saturday and Sunday)</del>		\$275	\$280	\$285	<del>Full day rental rate with only one booking allowed per day, unless otherwise approved by the Manager of Parks and Open Spaces or designate</del>
<del>89.</del>	Remove				
Harrison Park Community Centre – Non Prime (Monday to Friday)	\$35.00	\$40.00	\$45.00	\$50.00	<p>Minimum of 5 hour rental</p> <p>Change fee to hourly to be able to book online with PerfectMind. Rate changes to allow for alignment with labour budget (decrease in staff overtime), as well as revenue targets. Hourly structure allows for proper cleaning between rentals.</p>
Harrison Park Community Centre – Prime (Saturday and Sunday)	\$40.00	\$45.00	\$50.00	\$55.00	<p>Minimum of 8 hour rental</p> <p>Change fee to hourly to be able to book online with PerfectMind. Rate changes to allow for alignment with labour budget (decrease in staff overtime), as well as revenue targets. Hourly</p>

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					structure allows for proper cleaning between rentals.
154 - Commemorative Bench Program Purchase, installation and plaque	\$2,440.00	\$4,113.18 plus HST	Increase by CPI	Increase by CPI	This is full cost recovery for the supply and installation of the commemorative bench, plaque and concrete pad required to meet AODA requirements.