

Summary of Recommended Fee Changes – J. Public Works

Service or Activity	Existing Fee	Proposed Fee 2024	Proposed Fee 2025	Proposed Fee 2026	Rationale, Research and Additional Information
Water & Sanitary & Storm Connection	\$14,450.00	\$18,100.00	\$22,650.00	\$23,150.00	Fee increase for 2024 based on existing Memo indicating 25% increase per year until 2024. This has been extended to 2025 to reflect increased material and labour costs. 2026 rate increased by 2% over 2025 fee. <b>All rounded up to nearest \$50.</b> Subject to further adjustment in future years.
Water & Sanitary Connection	\$12,510.00	\$15,650.00	\$19,600.00	\$20,000.00	Fee increase for 2024 based on existing Memo indicating 25% increase per year until 2024. This has been extended to 2025 to reflect increased material and labour costs. 2026 rate increased by 2% over 2025 fee. <b>All rounded up to nearest \$50.</b> Subject to further adjustment in future years.
Sanitary Sewer connection	\$10,920.00	\$13,650.00	\$17,100.00	\$17,450.00	Fee increase for 2024 based on existing Memo indicating 25% increase per year until 2024. This has been extended to 2025 to reflect increased material and labour costs. 2026 rate increased by 2% over 2025 fee. <b>All rounded up to nearest \$50.</b> Subject to further adjustment in future years.
Storm Sewer connection	\$7,718.00	\$9,650.00	\$12,100.00	\$12,450.00	Fee increase for 2024 based on existing Memo indicating 25% increase per year until 2024. This has been extended to 2025 to reflect increased material and labour costs. 2026 rate increased by 2% over 2025 fee. <b>All rounded up to nearest \$50.</b> Subject to further adjustment in future years.

Summary of Recommended Fee Changes – J. Public Works

Service or Activity	Existing Fee	Proposed Fee 2024	Proposed Fee 2025	Proposed Fee 2026	Rationale, Research and Additional Information
Water Connection	\$5,389.00	\$6,750.00	\$8,500.00	\$8,700.00	Fee increase for 2024 based on existing Memo indicating 25% increase per year until 2024. This has been extended to 2025 to reflect increased material and labour costs. 2026 rate increased by 2% over 2025 fee. <b>All rounded up to nearest \$50.</b> Subject to further adjustment in future years.
Water Service Removal	\$1,462.00	\$1,850.00	\$2,350.00	\$2,400.00	Fee increase for 2024 based on existing Memo indicating 25% increase per year until 2024. This has been extended to 2025 to reflect increased material and labour costs. 2026 rate increased by 2% over 2025 fee. <b>All rounded up to nearest \$50.</b> Subject to further adjustment in future years.
Water and Sewer After Hours Call (issue not City responsibility)	\$175.00	\$400.00	\$400.00	\$400.00	This must be raised substantially to reflect the charge-out rate of private plumbers and to discourage residents from using the Wastewater Operators as a low-cost emergency plumbing option. Fee can remain the same for a few years and be assessed at the end of the planning horizon.
Sewer Camera Inspections - Private Property	\$165.00	\$400.00	\$400.00	\$400.00	This must be raised substantially to reflect the charge-out rate of private plumbers and to discourage residents from using the Wastewater Operators as a low-cost emergency plumbing option. Fee can remain the same for a few years and be assessed at the end of the planning horizon. As a

Summary of Recommended Fee Changes – J. Public Works

Service or Activity	Existing Fee	Proposed Fee 2024	Proposed Fee 2025	Proposed Fee 2026	Rationale, Research and Additional Information
					comparator, a sewer camera costs \$250 per day to rent alone, plus labour and a truck.
Water Main Tap - 50mm or smaller	\$260.00	\$500.00	\$510.00	\$520.00	Substantial increase to reflect increased labour and material costs, then increase by 2% per year <b>rounded to nearest \$10.</b> Subject to future adjustments.
Water Main Tap - Greater Than 50mm	\$1200.00	\$1400.00	\$1430.00	\$1460.00	Adjust in 2024 then increase by 2% per year <b>rounded to nearest \$10.</b> Subject to future adjustments.
Bulk Water Sales - Administration Fee	\$50.00	\$75.00	\$75.00	\$75.00	Will reassess the fee at the end of the time horizon.