

Inner Harbour Waste Receptacles Replacement (Lids/Locks)

25D.13

Priority Score: 46.20

Project Type:	Replacement
Growth Related?:	No
Estimated Useful Life (years):	20
Future Replacement Cost:	TBD/2044

Priority Level:	Moderate
Department:	Community Services
Staff Contact:	Eckhard Pastrik
Location/Coordinates:	Inner Harbor of OS Waterfront

Cash Flow Projection:	2025	2026	2027
Studies			
In House Engineering			
Design or Engineering			
Communication / Signage			
Construction / Contractor			
Materials	\$ 40,000		
Equipment/Misc			
Contingency			
Total	\$ 40,000	\$ 0	\$ 0

<b>Costs Incurred to 2024 Year End</b>
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<b>Impact on Operating Budget</b>	\$ 0	\$ 0	\$ 0
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<b>Total Project Budget:</b>	\$ 40,000
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<b>Schedule:</b>	
Construction Start Date:	02/03/2025
Substantial Completion or purchase date:	12/29/2025

<b>Funding Sources:</b>	
Reserves	\$ 40,000
Please Select	
Please Select	
Please Select	
Please Select	
Capital Reserve	\$ 0

**Description and Rationale:**  
 The Inner Harbour is a key component of the Owen Sound Waterfront experience that draws many visitors to the waters edge. There are 40 waste receptacles situated along the inner harbour that service the area. These existing waste receptacles are well beyond their useful life and are in need of replacement.

This capital project will replace the existing 40 'end of life' waste receptacles with 18 new receptacles that come complete with lids and locks. The lids are require to restrict the large gull population from accessing the garbage in the waste receptacles. The gulls pick through open containers in search of food and generate a substantial amount of litter that needs to be picked up. Waste receptacles with the ability to secure them in the winter is being proposed. The walkway along the inner harbour is not winter maintained and there is not ability to access or operating capacity to empty the waste receptacles in the winter. The waste receptacles fill with garbage if not secured and generate numerous complaints and litter issues at a time of year when there is not staff capacity to address the issue.

**Attach Images:**

Opens the attachment panel. Double click files to view images attached. Maximum Size: 10MB

## Justification for Matrix Values

## Score 0 - 5

## Justification / Rationale for Rating

People	How many people will be directly impacted by the project?	5	>10,000 people will be directly impacted as a result of this project.
Health and Safety	What is the risk to the health and safety of the public or Staff if the project does not proceed?	3	Multiple injuries may result if the project does not proceed.
Legislation	Is the project required for legislative/regulatory compliance?	1	There is no known legislative/regulatory compliance requirement.
Asset Management	Is the project a high priority for replacement in the asset management plan.	2	There is a low probability of failure and low consequences.
Operational Performance	If the project proceeds (or fails to proceed), what will be the impact on operational performance? Comment on any impact on operating costs, staff time and maintenance.	4	Financial savings will be achieved as a result of the project.
Financing	Can the cost of investment be leveraged or are there partnership funds available?	0	There is no opportunity for partnership or grant funding for this project.
Environment	Does the project address needs impacted by climate change?	2	The project will slightly improve the natural environment and/or prevent further detriment.
Socio-Economic Factors	To what degree does the project support diversity and inclusion Initiatives?	2	The project maintains an existing public space.
Aesthetic Value	To what degree is the aesthetic value of the asset improved?	3	The project improves aesthetic values where there is not a deemed failure.
Strategic Plan	Does the project help to meet a Key Result in the Strategic Plan?	1	The project supports core service delivery
Public Input	Has the project been identified through public engagement?	0	The project has not been identified by the public.