

CWHC Railway Caboose Rehabilitation

25M.6

Priority Score: **36.00**

Project Type:	Rehabilitation
Growth Related?:	No
Estimated Useful Life (years):	15
Future Replacement Cost:	

Priority Level:	Moderate
Department:	Corporate Services
Staff Contact:	Bradey Carbert
Location/Coordinates:	1155 1st. Ave. W.

Cash Flow Projection:	2025	2026	2027
Studies			
In House Engineering			
Design or Engineering			
Communication / Signage			
Construction / Contractor	\$ 25,000		
Materials			
Equipment/Misc			
Contingency			
Total	\$ 25,000	\$ 0	\$ 0

Description and Rationale:

The Railway Caboose is currently owned by the City and is used for artifact display by the Waterfront Heritage Committee (CWHC). It is located on the rail tracks to the north of the Dining Cart. The Dining Cart is owned by CWHC. The Caboose requires a new roof and exterior repairs/repainting.

The City is responsible for the building components involved in this rehabilitation and will then transfer ownership to the CWHC in accordance with the 2022 lease agreement for the facility.

Funding for this project will be taken from the capital reserve. Any donations received will offset the amount to be taken from this reserve.

Costs Incurred to 2024 Year End

Impact on Operating Budget	\$ 0	\$ 0	\$ 0
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Total Project Budget: \$ 25,000

Schedule:

Construction Start Date: 05/01/2025

Substantial Completion or purchase date: 06/30/2025

Funding Sources:

Please Select

Please Select

Please Select

Please Select

Please Select

Capital Reserve \$ 25,000

Attach Images:

Opens the attachment panel. Double click files to view images attached. Maximum Size: 10MB

Justification for Matrix Values

Score 0 - 5

Justification / Rationale for Rating

People	How many people will be directly impacted by the project?	2	It is anticipated that between 1,000 and 2,499 people directly view the railway caboose annually.
Health and Safety	What is the risk to the health and safety of the public or Staff if the project does not proceed?	0	There is no immediate impact on public or staff health and safety as the repairs are mainly cosmetic.
Legislation	Is the project required for legislative/regulatory compliance?	1	There is no known legislative/regulatory compliance requirement.
Asset Management	Is the project a high priority for replacement in the asset management plan.	2	There is a low probability of failure and low consequence of failure associated with this asset.
Operational Performance	If the project proceeds (or fails to proceed), what will be the impact on operational performance? Comment on any impact on operating costs, staff time and maintenance.	4	Moderate financial savings will be achieved as a result of the project as the City will transfer operational costs to the CWHC upon completion of this project.
Financing	Can the cost of investment be leveraged or are there partnership funds available?	2	This project is funded through reserves.
Environment	Does the project address needs impacted by climate change?	1	There will be little or no impact on environment as a result of this project.
Socio-Economic Factors	To what degree does the project support diversity and inclusion Initiatives?	2	The project maintains an existing public space.
Aesthetic Value	To what degree is the aesthetic value of the asset improved?	3	The project improves aesthetic values where there is not a deemed failure.
Strategic Plan	Does the project help to meet a Key Result in the Strategic Plan?	0	The project is not directly aligned to the Strategic Plan.
Public Input	Has the project been identified through public engagement?	3	The project has received documented multiple support through informal feedback.