

SCHEDULE A

SUMMARY OF INFRASTRUCTURE UPGRADES, COST SHARING APPORTIONMENTS & TIMING

32nd Street East	Off-site Improvement	Cost Share	Timing
	Replacement of the 32 nd Street East watermain from EBR to one pipe length east of the 32 nd Street East site entrance.	Design and construction to be front ended by the Owner, with the City providing 100 per cent (%) reimbursement based on actual costs (estimated at \$650,000) to a maximum upset limit of \$710,000.	An amending Servicing Agreement shall be executed with the City prior to the issuance of a Building Permit for the first (1 st) building on-site (89 units).
	Payment of a capital contribution in the amount of \$100,000 for a PRV/PSV and chamber.	Payment to be made by the Owner to the City prior to procurement (\$100,000). Procurement and capital cost for the purchase of the PRV/PSV and chamber to be completed by the City, with the City contribution for the PRV/PSV approximately two-thirds of the total cost	An amending Servicing Agreement shall be executed with the City prior to the issuance of a Building Permit for the first (1 st) building on-site (89 units).

		of purchase and installation (\$300,000).	
	Installation of a PRV/PSV and chamber on 32 nd Street East to connect the Municipal Pressure Zone and Industrial Pressure Zone systems.	Installation of the PRV/PSV and chamber to be front ended by the Owner, with the City providing 100 per cent (%) reimbursement based on actual costs, to a maximum upset limit. Estimated costs are \$650,000, to a maximum upset limit of \$710,000 (as noted above).	An amending Servicing Agreement shall be executed with the City prior to the issuance of a Building Permit for the first (1 st) building on-site (89 units).
	Reinstatement of 32 nd Street East, from East Bayshore Road to 9 th Avenue East, as a Rural road cross section including a 3.0 m wide asphalt multi-use pathway on the southside of the roadway with temporary provision for a connection to the 9 th Avenue East roadway, surface drainage (ditches), landscaping (street trees), and upgrades to existing and/or the installation of new street lighting.	Design and construction to be front ended by the Owner, with the City providing a 50 per cent (50%) contribution to road resurfacing east of the 32 nd Street East site entrance, to 9 th Avenue East, subject to a maximum upset limit. Estimated costs are \$650,000, to a maximum upset limit of \$710,000 (as noted above).	An amending Servicing Agreement shall be executed with the City prior to the issuance of a Building Permit for the first (1 st) building on-site (89 units).

9th Avenue East	Upgrading of the west side of 9 th Avenue East, from 32 nd Street East to the southeast corner of the property, to include a 3.0 m wide asphalt multi-use pathway with provision for connection to the City's existing trail, surface drainage (ditches), landscaping (street trees), and upgrades to existing and/or the installation of new street lighting.	Design and construction are 100 per cent (%) the responsibility of the Owner.	An amending Servicing Agreement shall be executed with the City prior to the issuance of a Building Permit for the sixth (6 th) building on-site (534 units).
	Payment of a capital contribution in the amount of \$60,000 for future road resurfacing on 9 th Avenue East.	Payment to be made by the Owner to the City.	An amending Servicing Agreement shall be executed with the City prior to the issuance of a Building Permit for the first (1 st) building on-site (89 units).

East Bayshore Road (EBR)	Construction of a northbound right-turn slip lane on EBR at the proposed site entrance.	Design and construction are 100 per cent (%) the responsibility of the Owner.	An amending Servicing Agreement shall be executed with the City and County prior to the issuance of a Building Permit for the fourth (4 th) building on-site (356 units).
	<p>Upgrading of the east side of EBR, from south of the Kenny Drain to the north side of the 15.4 m wide site access onto EBR to a full urban cross section including:</p> <ul style="list-style-type: none"> a) The extension of a 1.5 m concrete sidewalk from its current terminus south of the Kenny Drain, across the EBR frontage of the property, to the north side of the 15.4 m wide site access onto EBR, with temporary provision for connection to the existing asphalt boulevard. b) Curb and gutter. 	Design and construction are 100 per cent (%) the responsibility of the Owner.	An amending Servicing Agreement shall be executed with the City and County prior to the issuance of a Building Permit for the fourth (4 th) building on-site (356 units).

	<p>c) Drainage (ditch and culvert)</p> <p>d) Landscaping (street trees).</p> <p>e) Upgrading and/or installation of new street lighting.</p>		
	<p>Construction of a northbound right-turn slip lanes on EBR at the intersection with 32nd Street East.</p>	<p>Design and construction are 100 per cent (100%) the responsibility of the Owner.</p>	<p>An amending Servicing Agreement shall be executed with the City and County prior to the issuance of a Building Permit for the eight (8th) building on-site (712 units).</p>
	<p>Upgrading of the east side of EBR, from the north side of the 15.4 m wide site access onto EBR to 32nd Street East, to a full urban cross section including:</p> <p>a) The extension of a 1.5 m concrete sidewalk across the EBR frontage of the property, from the north side of the 15.4 m wide site access onto EBR to 32nd Street East,</p>	<p>Design and construction are 100 per cent (100%) the responsibility of the Owner.</p>	<p>An amending Servicing Agreement shall be executed with the City and County prior to the issuance of a Building Permit for the eight (8th) building on-site (712 units).</p>

	<p>with provision for connection to the 3.0 m wide asphalt multi-use pathway on the southside of 32nd Street East.</p> <p>b) Curb and gutter.</p> <p>c) Drainage (ditch and culvert).</p> <p>d) Landscaping (street trees).</p> <p>e) Upgrading and/or installation of new street lighting.</p>		
	<p>Replacement and extension of the existing culvert on EBR at 32nd Street East.</p>	<p>Design and construction to be front ended by the Owner, with the County providing reimbursement for the culvert replacement (like for like).</p>	<p>An amending Servicing Agreement shall be executed with the City and County prior to the issuance of a Building Permit for the eight (8th) building on-site (712 units).</p>
	<p>Straightening of the existing deviated watermain on EBR around the existing stormwater culvert at 32nd Street East, to be aligned with the existing watermain</p>	<p>Design and construction to be front ended by the Owner, with the City providing 100 percent (%) reimbursement based on actual costs (estimated at</p>	<p>An amending Servicing Agreement shall be executed with the City and County prior to the</p>

	north and south of the culvert.	\$120,000), to a maximum upset limit of \$130,000.	issuance of a Building Permit for the eight (8 th) building on-site (712 units).
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