

## Memorandum

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**To:** Operations Committee  
**From:** Lara Widdifield, Director of Public Works and Engineering  
**Date:** November 21, 2024  
**Subject:** Alpha Street Reconstruction Update - November 2024

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"The end is in sight!"

The project will reopen to traffic on Monday, November 25<sup>th</sup>.

### November 15

- Concrete is complete
- Multi-use path has been laid
- Street lighting, signs, benches, tree planting & sod (weather permitting) are underway
- Final preparations to ensure safety and stability throughout the winter season

### Next Steps:

- There will be touch-ups and some tree planting to do in the spring of 2025. Defects that become visible over the course of the winter may also be repaired.

### **Financial Report – Construction Costs to date**

Contract value at award: \$5,258,819.42 incl. non-refundable HST  
Contingency at award: \$1,500,000

Work completed to date: \$4,065,203.11 incl. non-refundable HST  
Extras to date: \$174,157.55 incl. non-refundable HST

Total cost to date: \$4,065,203.11 incl. non-refundable HST  
Budget remaining: \$1,193,616.31 incl. non-refundable HST  
Contingency remaining: \$1,325,842.45

Lara Widdifield  
Director of Public Works & Engineering