

Memorandum

To: Operations Committee

From: Lara Widdifield, Director of Public Works and Engineering

Date: November 21, 2024

Subject: DRP 2 Construction Update - November 2024

The sub-trades have been back on site periodically, but progress has been very slow. The remaining work is paving stones, the boardwalk installation, top-course asphalt, and final finish work such as decorative fixtures.

October 15-18

This week the contractor/sub-contractors completed minor grading/prep for the interlocking pavers and continued concrete work.

- A section of the concrete boulevard, on the east side of the road allowance, south of 10th Street East, was completed.
- The boardwalk steel beams were largely set (grout complete, wooden boards bolted, beams leveled).
- Grading/prep was done for the paving stones on the east side of the road allowance.
- The paving stones were delivered to the Site.

October 21-25

Work continued on the boardwalk construction (framing) and the interlocking pavers.

- The helical piles were welded, and the beams secured to the helical piles.
- Boardwalk framing was started; the joists were largely complete.
- The interlocking pavers were started.
- Sidewalk on the west side of road, planter bed, east side of road allowance at $10^{\rm th}$ Street East and $1^{\rm st}$ Avenue East.

October 28- November 4

This week the contractor/subcontractors continued work on the interlocking pavers, concrete hard surfaces and boardwalk construction.

- The large band of pavers in the loading/unloading area is approximately 75% complete and on-going.
- Concrete work along 1st Avenue East, near 10th Street East is complete. The reinstatement of the 'Division Street' nameplate stones is still outstanding.
- The west side of the northern pedestrian crosswalk was poured. The concrete boardwalk adjacent to this area (west) was formed.
- The street light installations are largely complete.

Next week:

- Work remaining to be done includes the rest of the concrete work, paver installation, pedestrian crossings and top course of asphalt.

Financial Report - Construction Costs to date

Budget remaining: \$1,036,609.83 incl. Non-rebateable HST and

contingency

Contract value at award: \$1,730,968.13 incl. Non-rebateable HST

Contingency at award: \$100,000 (included in the above)

Work completed to date: \$668,511.26 incl. Non-rebatable HST and holdbacks

Extras to date: \$25,400 (including \$4,000 reserved for opening

ceremony)

Total cost to date: \$668,511.26

Budget remaining: \$1,036,609.83 incl. Non-rebateable HST, holdbacks

Contingency remaining: \$74,600

Lara Widdifield

Director of Public Works & Engineering



A plate tamper rests atop a bed of gravel where the boardwalk will be installed. Facing North.



Above: the steel beams for the boardwalk are in place. Facing north, the beams are sitting on the pilings in the mid-to-background, and in the foreground, they sit above gravel.

Below: A similar view but facing south. This portion of boardwalk is all over tableland so no pilings are visible. The Sydenham Building is in the background.

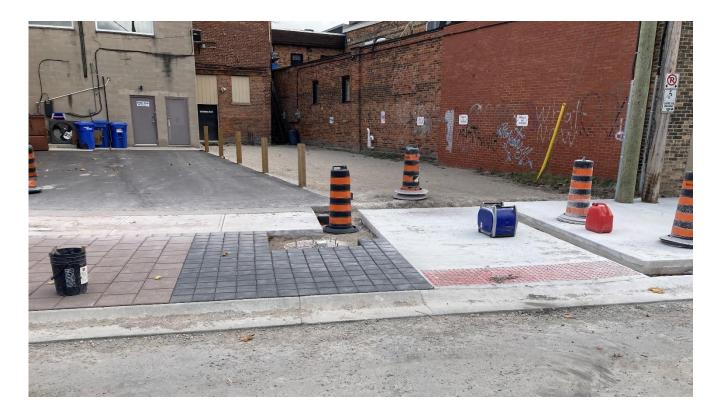




Facing north at the north limit of the bi-directional portion of 1^{st} Ave East north of 9^{th} St. New concrete sidewalk and paving stone strip between curb and sidewalk now partially installed.



The brick-coloured concrete pavers being installed between the sidewalk and the curb.



Tactile plates at the curb ramp are installed. Grey concrete pavers adjacent to brick-coloured pavers fill the boulevard.



Wood joists are being placed on top of the steel beams as the boardwalk begins to take shape.