



Annual Work Plan

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Department: Public Works and Engineering

Division: Public Works



Core Service Tasks

Task Name	Description	Resources	Barriers/ Mitigation Tactics	Key Result
<p>Ongoing Infrastructure maintenance, rehabilitation, and renewal programs as per PWQMS SLD-15</p> <p>Pavement Surface/ Roadways</p> <ul style="list-style-type: none">• Pothole Repair• Crack Repair• Debris Removal• Surface Discontinuity Repair• Pavement Sweeping/ Brushing• Flushing <p>Line Painting and Marking</p> <p>Gravel Road Maintenance</p> <ul style="list-style-type: none">• Grading• Shouldering <p>Shoulders</p> <ul style="list-style-type: none">• Drop off re-grading• Pothole repair <p>Bridges/ Culverts (Structural)</p> <ul style="list-style-type: none">• Bridge deck spall repairs• Bridge deck surface discontinuity repairs• Structural repairs.• Cleaning	<p>Completing ongoing maintenance to our roads, storm and sanitary systems</p> <p>Stakeholder:</p> <p>Residents/Visitors</p>	<p>People: City of Owen Sound Staff Contractors</p> <p>Approved Budget: As per Ops Budget</p> <p>Other: Click or tap here to enter text.</p>	<p>Staff and Contractor Resources</p> <p>Weather</p> <p>Inflation of materials and contractor cost</p>	<p>Click or tap here to enter text.</p>

<div><div>Cross Culverts & Driveway Culverts (Non-Structural)</div><div><ul style="list-style-type: none">• Repair or replacement• Flushing of culverts</div><div>Medians</div><div><ul style="list-style-type: none">• Plant and landscaping maintenance</div><div><div>Boulevards</div><div><ul style="list-style-type: none">• Tree branch maintenance over roads• Tree branch maintenance over sidewalks• Tree and stump removals</div></div><div><div>Road Signs</div><div><ul style="list-style-type: none">• Replacement or repair• Reflectivity</div></div><div><div>Protective Barriers</div><div><ul style="list-style-type: none">• Repairs• 8th St East & 8th Ave East- Replacement• 16th Street East Repair / Replace</div></div><div><div>Sidewalks</div><div><ul style="list-style-type: none">• Surface discontinuity repair• Sidewalk panel replacements• Sewer & water replacements• Curb reinstatement-sewer & water</div></div><div><div>Storm Water System</div><div><ul style="list-style-type: none">• Storm sewer inlet/ outlet clearing.• Catch basin cleaning and repairs.• Ditch clearing• Ditch/roadside mowing</div></div><div><div>Assist with Water Main Breaks and Repairs</div></div></div>				
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<div><div>Sanitary Sewer Repairs</div><div><ul style="list-style-type: none">Red zone flushing</div></div> <div><div>Fleet Maintenance</div></div> <div><div>Garbage Collection</div></div> <div><div>Hazardous Waste Shop Clean-up</div></div> <div><div>Monitor Boundary Road Agreements</div><div><ul style="list-style-type: none">MTOGrey CountyGeorgian BluffsMeaford</div></div> <div><div>General Maintenance and Site</div></div> <div><div>Cleanup at the Compost Site</div></div> <div><div>Downtown Core Maintenance</div><div><ul style="list-style-type: none">Snow removalGarbage clean-upStreetscapingPower washing streets and sidewalksOther duties as assigned</div></div> <div><div>Special Event Requests</div><div><ul style="list-style-type: none">Road ClosureBarricade DeliveryTraffic Control Requests</div></div>				
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