

Water Capital

Project #	Project Description	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	9 Year Total
Distribution												
22N.5	Watermain Capital Reinvestment in support of paving program	\$ 50,000										\$ 50,000
22N.3	Watermain Capital Reinvestment in support of SkyDev											\$ -
23N.2	2nd Ave E/Grey Road 5-1st St E (HP Road) to 1st St SW-Selected Watermain Replacement	\$ 800,000										\$ 800,000
22N.7	Spring Pressure Zone/Looping Closure Strategy											\$ -
20N.2	Water System Model Update and Training		\$ 15,000			\$ 25,000						\$ 40,000
22N.2	Cathodic Protection Rehab	\$ 275,000	\$ 310,000	\$ 270,000	\$ 300,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000			\$ 1,555,000
	Condition Assessment Municipal Reservoir		\$ 20,000				\$ 20,000					\$ 40,000
24N.5	Leak Detection Survey		\$ 15,000			\$ 15,000			\$ 15,000			\$ 45,000
22N.1	Cross Connection Control Program	\$ 250,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000			\$ 390,000
24N.8	Confined Space Equipment					\$ 10,000						\$ 10,000
	Fire Hydrant Painting			\$ 90,000			\$ 90,000					\$ 180,000
	Fire Hydrant Flow Testing			\$ 50,000				\$ 50,000				\$ 100,000
24N.3	Water Shop Building Roof Extension	\$ 75,000										\$ 75,000
21N.10	Trunk Main and Valve Chamber Maintenance	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000			\$ 800,000
23N.4	Water Distribution System New Valve Chambers		\$ 250,000									\$ 250,000
25N.5	Water Meters Replacement Tender	\$ 3,500,000										\$ 3,500,000
23N.5	Water Distribution system SCADA	\$ 170,000										\$ 170,000
	Zebra Mussel Chlorine Line and Intake Rehabilitation	\$ 200,000										\$ 200,000
	Bulk Water Fill Station						\$ 50,000	\$ 200,000				\$ 250,000
	Building Condition Assessment Implementation		\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 360,000
	Treatment											\$ -
23N.9	Major Pump Replacement (Industrial Pump 3 in 2023)					\$ 100,000						\$ 100,000
	Valve Replacement*		\$ 40,000			\$ 40,000						\$ 80,000
	Piping rehabilitation/maintenance WTP*		\$ 250,000			\$ 250,000						\$ 500,000
	Instrumentation Replacement WTP*		\$ 30,000		\$ 30,000			\$ 30,000				\$ 90,000
22N.4	Filter Refurb i/c Air Scour,Underdrains/Media/Mechanical Phase 1*											\$ -
22N.4	Filter Refurb i/c Air Scour,Underdrains/Media/Mechanical Phase 2*											\$ -
22N.10	SCADA Computer and Software Upgrade					\$ 70,000						\$ 70,000
22N.6	Facility Transformer											\$ -
24N.2	Facility Maintenance i/c Roof			\$ 475,200			\$ 93,500					\$ 568,700
23N.20	Replacement of Flocculation System	\$ 30,000										\$ 30,000
	Replacement of Sluice Gates		\$ 350,000									\$ 350,000
23N.3	Ultraviolet Units Replacement											\$ -
	Water Rate Study					\$ 50,000					\$ 50,000	\$ 100,000
	Pump Control Replacements (VFD, Soft Start)*		\$ 200,000									\$ 200,000
	Storage Facility						\$ 50,000	\$ 150,000				\$ 200,000
	Building Condition Assessment Implementation		\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 2,700,000
		\$ 5,450,000	\$ 1,940,000	\$ 1,345,200	\$ 790,000	\$ 1,120,000	\$ 843,500	\$ 1,010,000	\$ 575,000	\$ 340,000	\$ 390,000	\$ 13,803,700