

Wastewater Capital

Project #	Project Description	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	10 Year Total
WWTP												
22O.1	Clarifier mechanical maintenance		\$ 50,000		\$ 50,000		\$ 50,000					\$ 150,000
24O.3	Digester Cleanout	\$ 300,000			\$ 300,000			\$ 300,000				\$ 900,000
23O.2	Storage Tank Biosolids Cleanout			\$ 150,000			\$ 150,000					\$ 300,000
23O.3	WWTP Site Building, HVAC and Roof Repairs	\$ 20,000	\$ 40,000	\$ 10,000								\$ 70,000
22O.2	WWTP Instrumentation/SCADA			\$ 150,000			\$ 40,000					\$ 190,000
22O.3	Process Mechanical i/c Biogas Equipment		\$ 220,000									\$ 220,000
23O.1	Process Electrical i/c Gas Detection		\$ 45,000									\$ 45,000
	Process Structural esp Clarifiers		\$ 150,000									\$ 150,000
22O.4	Intermediate Bar Screens	\$ 900,000										\$ 900,000
												\$ -
	COLLECTION											\$ -
16O.4	Storm Water Separation Program	\$ 30,000	\$ 25,000	\$ 30,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000			\$ 210,000
21O.1	Collection System Capital Reinvestment	\$ 1,400,000				\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000			\$ 2,800,000
	Sanitary Collection System TV Inspection	\$ 60,000		\$ 60,000		\$ 60,000		\$ 60,000				\$ 240,000
21O.2	Minor Pumping Station Rehab				\$ 300,000							\$ 300,000
	Sanitary Sewer Portable Tracked Camera		\$ 60,000									\$ 60,000
	27th St. Pumping Station Standby Generator						\$ 50,000	\$ 200,000				\$ 250,000
23O.6	CLI Approval Requirements	\$ 20,000		\$ 40,000								\$ 60,000
		\$ 2,730,000	\$ 590,000	\$ 440,000	\$ 675,000	\$ 435,000	\$ 665,000	\$ 935,000	\$ 375,000	\$ -	\$ -	\$ 6,845,000