

**Attachment 3 - Summary of Unfunded Projects**

Dept.	Project Name	Year	Budget	Project Source/Context
City Hall	Roof Lower Sections Enhancements	2029	\$ 350,000	City Hall Preliminary Design
Facilities - McQuay Tannery	McQuay Tannery - Doors and Window Replacement	2027	\$ 15,000	Facility Lifecycle Needs Analysis
Library	Outdoor Programmable Space	2030	\$ 50,000	Library Business Plan
Library	Front Steps, Ramp and Handrail Replacement - consider as part of DRP	2026	\$ 200,000	Facility Lifecycle Needs Analysis
Library	Stairwell and Landing Flooring Replacement	2026	\$ 30,000	Facility Lifecycle Needs Analysis
Library	Stairwell Glass and Wall Repair	2026	\$ 100,000	Facility Lifecycle Needs Analysis
Library	Main Level Drop Ceiling Installation	2027	\$ 50,000	Facility Lifecycle Needs Analysis
Library	Washroom Upgrades and Staff Washroom	2027	\$ 50,000	Facility Lifecycle Needs Analysis
Police	Exit Lighting LED Conversion	2025	\$ 30,000	Facility Mechanical/Electrical Audit
Police	IT Wiring Replacement	2025	\$ 60,000	Facility Mechanical/Electrical Audit
Police	UPS Replacement	2025	\$ 150,000	Facility Mechanical/Electrical Audit
Police	Washroom Upgrades	2025	\$ 25,000	Facility Lifecycle Needs Analysis
Police	Flooring Replacement	2025 2027	\$50,000 \$50,000	Facility Lifecycle Needs Analysis
Police	BAS Replacement	2026	\$ 100,000	Facility Mechanical/Electrical Audit