

Staff Report

Report To: City Council
Report From: Bradey Carbert, Manager of Corporate Services
Meeting Date: June 23, 2025
Report Code: CR-25-084
Subject: Summary of Committee Feedback for the 2026-2030 Multi-year Capital Plan

Recommendations:

THAT in consideration of Staff Report CR-25-084 respecting Summary of Committee Feedback for the 2026-2030 Multi-year Capital Plan, City Council receives the report for information purposes.

Highlights:

- The 2026-2030 multi-year capital plans for each division were presented at the May Standing Committee meetings.
- Staff solicited feedback from the Committees for Council consideration in advance of the June 23, 2025, Special Council Meeting.

Strategic Plan Alignment:

[Strategic Plan](#) Priority: Clear Direction.

Climate and Environmental Implications:

This supports the objectives of the City's Corporate Climate Change Adaptation Plan by considering climate adaptation in the development of the City's strategies, plans and policies.

Previous Report/Authority:

[Report CR-25-053 - 2026-2030 Multi-year Capital Plan – Corporate Services Committee](#)

[Report CR-25-064 - 2026-2030 Multi-year Capital Plan – Operations Committee](#)

[Report CR-25-067 – 2026-2030 Multi-year Capital Plan – Community Services Committee](#)

The Minutes from the Committee meetings that the above mentioned reports were presented at were approved by Council on May 26, 2025 and can be found [here](#).

Background:

The Multi-year Capital Plan is reviewed with City Council bi-annually, in June and December each year. The June review is a comprehensive session and serves as an opportunity for City Council to provide comments on projects and discuss the five-year capital plan as presented. An additional year's projects and budget allocations are also brought forward for Council's consideration and approval. The December review acts as an update to Council, highlighting any changes or amendments since the June update as staff continue to work on capital projects that have previously been approved.

The divisional Multi-year Capital Plans were presented to each Standing Committee during the month of May and included the following:

- Staff Report outlining the Multi-year Capital Plan, process, and information for the divisions under the review of the Standing Committee.
- Attachments included with the reports were the 2026-2030 funded project list, capital detail sheets for 2026-2030, and the 2026-2030 unfunded project list.
- Staff Presentation summarizing the report and attachments.

The intention is to continue soliciting project feedback from Standing Committees for the June update each year, with an additional year added to the plan, as the December update is intended to include only minor changes to the plan.

Analysis:

Most capital project discussions at the Committee meetings involved questions to staff regarding the scope of work, funding, or timing of projects.

There were no motions from the Standing Committees for Council to consider during their review of the 2026-2030 Multi-year Capital Plan, other than the following from the Corporate Services Committee:

CR-250508-003

Moved by Vice Chair Dodd

"THAT in consideration of Staff Report CR-25-058 respecting the 2026-2030 Multi-year Capital Plan - Corporate Services, the Corporate Services Committee recommends that City Council direct staff to bring forward a report respecting a project status update on Capital Project 25U.4 - Fire Station Renovation and Expansion to the Special Council Meeting scheduled for June 2, 2025, prior to issuing an RFP for architectural and/or construction services."

[Report CR-25-075](#) – Owen Sound Fire Station Expansion and Renovation – Project Update #1 was approved by Council on June 2, 2025 and a revised capital budget has been included in the draft 2026-2030 Multi-year Capital Plan.

The remainder of the feedback is general in nature and can be clarified by staff during the June 23, 2025 Special Council meeting.

Financial Implications:

N/A

Communication Strategy:

The presentation of the Multi-year Capital Plan to individual Standing Committees provides Committee members and the public with more opportunities to comment on the plan than in previous presentations.

Council members and the public have another opportunity to comment on the Multi-year Capital Plan during the June 23, 2025, Special Council meeting.

Consultation:

All City Departments
All City Standing Committees

Attachments:

None.

Recommended by:

Kate Allan, Director of Corporate Services
Bradey Carbert, Manager of Corporate Services

Submission approved by:

Tim Simmonds, City Manager

For more information on this report, please contact Bradey Carbert, Manager of Corporate Services, at bcarbert@owensound.ca or 519-376-4440 ext. 1240.