# **OST Ridership Dashboard**

#### Riders Per Month

Month	2024	2025
January	16,471	17,340
February	16,568	11,383
March	17,618	17,022
April	16,398	17,076
May	16,759	18,421
June	16,872	
July	17,833	
August	16,415	
September	17,705	
October	18,124	
November	18,812	
December	16,562	

81,242 Riders have boarded the bus since January 1, 2025, a decrease of 2,572 riders

#### **Riders Distribution**

Core route – 22.9% East Bayshore Route – 30.5% Brooke Route – 22.1% Crosstown Route – 18.5%

#### Bus Passes Sold in 2025

Adult passes – 230 Affordability passes – 761 Student/child – 279 Senior – 267 Day pass – 80 10-pass – 656 Semester pass – 10 Total passes 2,283

# Riders Boarding and Disembarking by Hour:

6AM - 2.2%

7AM - 4.9%

8AM - 7.4%

9AM - 8.1%

10AM - 8.9%

11AM - 9.4%

12PM - 10%

1PM - 10.8%

2PM - 9.7%

3PM - 7.2%

4PM – 7.6%

5PM - 5.3%

6PM – 1.5%

### **Bus Pass Revenue**

Month	2024	2025
January	\$28,640	\$23,539
February	\$16,460	\$18,977
March	\$17,535	\$24,258
April	\$22,380	\$20,987
May	\$16,410	\$19,527
June	\$17,600	
July	\$19,410	
August	\$14,100	
September	\$17,825	
October	\$17,785	
November	\$18,300	
December	\$17,865	

## **Bus Fare Revenue**

Month	2024	2025
January	\$13,057	\$5,251
February	\$14,057	\$12,954
March	\$13,966	\$9,388
April	\$15,429	\$10,019
May	\$11,092	\$17,169
June	\$18,485	
July	\$9,487	
August	\$12,369	
September	\$9,438	
October	\$16,797	
November	\$11,095	
December	\$12,760	

# **Mobility Transit Dashboard**

# Riders by Month

Month	2024	2025
January	383	368
February	385	302
March	400	363
April	421	379
May	443	381
June	400	
July	367	
August	347	
September	375	
October	406	
November	376	
December	311	

# 2025 Mobility Rider States

Month	Riders	Hours	Walk on	Wheel Chair	Support
					Person
January	368	294	272	96	45
February	302	270	229	73	40
March	363	289.5	285	78	35
April	379	294	272	107	67
May	381	301.5	287	94	54

## Method of payment used

Ticket – 32% Pass 30% Cash 38%

There are 441 registered mobility users and less than 1% of rides were unaccommodated so far this year.