

Comme-R-ette Playground

24D.45

Priority Score: 41.20

Project Type: Replacement
 Growth Related?: No
 Estimated Useful Life (years): 25 years

Priority Level: Moderate
 Department: Community Services
 Staff Contact: Manager of Parks and Open Space

Cash Flow Projection:	2024	2025	2026
Studies			
In House Engineering			
Design or Engineering			
Communication / Signage			
Construction / Contractor	\$ 147,500		
Materials			
Equipment/Misc			
Contingency			
Total	\$ 147,500	\$ 0	\$ 0

Costs Incurred to 2023 Year End

Impact on Operating Budget \$ 0 \$ 0 \$ 0

Total Project Budget: \$ 147,500

Schedule:
 Construction Start Date: 06/06/2024
 Substantial Completion or purchase date: 06/30/2024

Funding Sources:
 Tax Levy \$ 147,500
 Please Select
 Please Select
 Please Select
 Please Select
 Capital Reserve \$ 0

Description and Rationale:

Lifecycle replacement of the playground structure at Comm-R-Ette Park is required. The aging play structure is deteriorating and has surpassed its projected lifecycle. New equipment will refresh the park and create a play space that meets current CSA play structure code requirements. The replacement of this structure is supported by the Parks Recreation and Facilities master plan objective to provide a play structure within 500m of every residence.

The project design will be reviewed by the Accessibility Advisory Committee.

Attach Images:

Opens the attachment panel. Double click files to view images attached. Maximum Size: 10MB

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Justification for Matrix Values

Score 0 - 5

Justification / Rationale for Rating

People	How many people will be directly impacted by the project?	1	<1000
Health and Safety	What is the risk to the health and safety of the public or Staff if the project does not proceed?	3	Multiple Injuries May Result
Legislation	Is the project required for legislative/regulatory compliance?	4	CSA Z614-20 Standards for Children's Playspaces
Asset Management	Is the project a high priority for replacement in the asset management plan.	0	No Parks assets captured by the City's Current Asset Management Plan
Operational Performance	If the project proceeds (or fails to proceed), what will be the impact on operational performance? Comment on any impact on operating costs, staff time and maintenance.	2	Slight impact on Operational Performance by reducing staff time to perform repairs and maintenance on this structure.
Financing	Can the cost of investment be leveraged or are there partnership funds available?	1	The project may be eligible for a rebate scoped for playground installations.
Environment	Does the project address needs impacted by climate change?	1	Little or no impact to the environment
Socio-Economic Factors	To what degree does the project support diversity and inclusion Initiatives?	3	The new playground would be designed to be fully accessible for users with hearing, vision, mobility and emotional support needs. The existing playground is not accessible under annex H of CSA Z614-20.
Aesthetic Value	To what degree is the aesthetic value of the asset improved?	4	The existing playground has had features removed after vandalism, and life-cycle aging contributes to a failing aesthetic.
Strategic Plan	Does the project help to meet a Key Result in the Strategic Plan?	2	The project is identified as a strategic priority by the City's Recreation Parks and Facilities Master Plan
Public Input	Has the project been identified through public engagement?	3	Documented Multiple supports through unsolicited feedback.