

| C. Cemetery - Summary of Fee Changes | | | | |
|---|----------------------------|-----------------|--------------------------|---|
| | Service or Activity | 2025 Fee | Proposed Fee 2026 | Rationale and Additional Information |
| ADMINISTRATIVE CHANGE | Overtime Charges | \$ 115.51 | \$ 121.28 | Clarification added that the fee is charged for every 0.5 hours worked outside of regular working hours (7:30 a.m. to 4 p.m.) |

| H. Parks & Recreation - Summary of Fee Changes | | | | |
|---|--|-----------------|--------------------------|--|
| | Service or Activity | 2025 Fee | Proposed Fee 2026 | Rationale and Additional Information |
| FEE INCREASE | End Glass Removal | \$ 34.00 | \$ 46.00 | Increased to match actual recorded conversion costs. |
| FEE INCREASE | Side Glass Removal | \$ 50.00 | \$ 70.00 | Increased to match actual recorded conversion costs. |
| FEE INCREASE | Wooden Floor Installation/Removal | \$ 1,350.00 | \$ 1,600.00 | Increased to match actual recorded conversion costs. |
| FEE INCREASE | Post Event Clean Up | \$ 560.00 | \$ 700.00 | Increased to match actual recorded conversion costs. |
| NEW FEE | Turf Floor Removal/Installation | \$ - | \$ 1,500.00 | New fee respecting the acquisition of the lacrosse turf flooring in 2026. This fee will be reviewed in 2027 to ensure it reflects actual conversion costs. |
| FEE REMOVAL | Commercial and Occasional Users Ice Rental - Permit Cancellation | \$ 50.00 | \$ - | Fee removed as it is not used. If a renter cancels a reservation within 30 days of the booking, the full rental fee is charged. |
| FEE CHANGE | Merchandise | 20% | \$ 500.00 | This fee is applied when a concert sells merchandise at a special event instead of issuing a Hawker Peddler License. Fee has been changed to a flat rate so it is no longer dependent on the amount of merchandise sold. |
| FEE REMOVAL | Facility Booking Administration Fee | \$ 15.00 | \$ - | Fee removed as it is not used. |
| NEW FEE | Special Event Facility Deposit | \$ - | \$ 1,000.00 | This fee is to tentatively hold dates for special events or concerts. Once this deposit is recieved and dates are held, if another booking request were to come in for one of the held dates the organizer would be contacted and required to either firm up or release the held date. The introduction of this fee is to deter organizers from holding a large number of dates without payment. |

| H. Parks & Recreation - Summary of Fee Changes | | | | |
|---|---|-----------------|--------------------------|---|
| | Service or Activity | 2025 Fee | Proposed Fee 2026 | Rationale and Additional Information |
| FEE REMOVAL | Lacrosse - Youth Non-Resident Card | \$ 50.00 | \$ - | This reduced fee was introduced for the 2025 season while the Bayshore was under construction and the group only had access to one facility. Going forward, the regular Field or Floor Sport Non-Resident fee of \$100 applies. |
| FEE REMOVAL | Harrison Park Bandshell | \$ 34.41 | \$ - | Consolidated into Other Gazebos and Approved Open Park Spaces Fee (see below). |
| FEE REMOVAL | J. Irvine Brown Park Gazebo (Bayshore Gazebo) | \$ 33.90 | \$ - | Consolidated into Other Gazebos and Approved Open Park Spaces Fee (see below). |
| FEE REMOVAL | Boley Memorial Arbour - Harrison Park | \$ 33.90 | \$ - | Consolidated into Other Gazebos and Approved Open Park Spaces Fee (see below). |
| NEW FEE | Other Gazebos and Approved Open Park Spaces | \$ - | \$ 35.65 | One hourly fee for all small gazebo and other open spaces. Including but not limited to: Harrison Park Bandshell, J. Irvine Brown Park Gazebo (Bayshore Gazebo), Boley Memorial Arbour, Kelso Beach Gazebo and Black History Cairn. A minimum of 2 hour rental, up to a maximum charge of the cost of 7 hours for the day. |