

| E. Engineering - Summary of Fee Changes | | | | |
|---|--|----------|--|--|
| | Service or Activity | 2025 Fee | Proposed Fee 2026 | Rationale and Additional Information |
| ADMINISTRATIVE CHANGE | Servicing Agreement and Subdivision Agreement Preparation Fees | | | Note added that these will be substantially reviewed in 2028 as they are still relatively new fees. |
| NEW FEE | Servicing or Pre-servicing Agreement Preparation - Stand Alone Agreement - Staff Delegated Minor | \$ - | \$ 1,000.00 | Now that there is delegated approval for select simple servicing agreements, these lower fees for these instances reflect that there is less staff time required for these as they do not require a council report and execution. |
| NEW FEE | Servicing or Pre-servicing Agreement Preparation - Stand Alone Agreement - Staff Delegated Major | \$ - | \$2,000.00 plus all legal fees and agreement registration* | Now that there is delegated approval for select simple servicing agreements, these lower fees for these instances reflect that there is less staff time required for these as they do not require a council report and execution. |
| NEW FEE | Capital Contribution or Cost Sharing Agreement Council approved agreement - By-law required | \$ - | \$2,500.00 plus all legal fees and agreement registration* | New agreement types that capture items not included in the previously noted servicing agreement fees. Formalizes the fees and provides clarity to developers by having them listed separately as they were charged under other agreements/fees previously. |
| NEW FEE | Design Review - Servicing Agreement Works Review - Construction Costs less than \$100,000 (where not included in Development review fees) (Note 1) | \$ - | 4.3% | New agreement types that capture items not included in the previously noted servicing agreement fees. Formalizes the fees and provides clarity to developers by having them listed separately as they were charged under other agreements/fees previously. |
| NEW FEE | Design Review - Servicing Agreement Works Review - Construction Costs more than \$100,000 (where not included in Development review fees) (Note 1) | \$ - | 2.2% | New agreement types that capture items not included in the previously noted servicing agreement fees. Formalizes the fees and provides clarity to developers by having them listed separately as they were charged under other agreements/fees previously. |
| NEW FEE | Servicing Agreement - Construction Security | 0% | 100% | Formalizes security in the fees and charges by-law. This was collected previously as it is best practice. |
| NEW FEE | CLI-ECA Third party or Peer review verification | \$ - | Cost Recovery | New fee to recover costs where any third party engineering verification is required. |

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| NEW FEES | Temporary Encroachment Permit Fees | | | New fee structure for temporary encroachment permit fees, replacing the previous fees that are being removed (as noted below). The new fee structure simplifies the fees and ensures cost recovery. These fees were determined based on recorded average staff time spent (approximately 3-4 hours per permit issued). |
| NEW FEES | Municipal Land Occupancy fees | | | For use of a public roadway, sidewalk, trail, or boulevard where closures are required for more than 14 days or at the City's sole discretion. Occupancy fees have been charged in the past but this is formalizing the process. These proposed fees are similar to other municipalities. |
| NEW FEE | Municipal Consent | \$ - | \$ 100.00 | A new fee which has not been charged in the past. There has been an increase of requests coming in in recent years. This fee is cost recovery to cover staff time, and will be reviewed in 2027 to ensure it is aligned with actual costs. |
| FEE REMOVAL | Previous Temporary Encroachment Permit Fees | | | Removal of previous fee structure for temporary encroachment permits as they were an outdated fee structure and no longer relevant as the listed forms for each fee are not used. These fees are replaced with a new fee structure for temporary encroachment permits as noted above. |
| FEE CHANGE | Special Services Applications (admin fee) | \$ 121.00 | \$ 250.00 | Fee increased to reflect actual costs and support cost recovery. |
| NEW FEE | Site Service Security - Short | \$ - | \$ 15,000.00 | These securities are held during site servicing and returned once the City has inspected the works, except for 10% which is held and returned after 12 months in case of issues arising. |

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| NEW FEE | Site Service Security - Long | \$ - | \$ 20,000.00 | These securities are held during site servicing and returned once the City has inspected the works, except for 10% which is held and returned after 12 months in case of issues arising. |
| FEE CHANGE | Oversize/Overweight Permit - Single move object or load (admin fee) | \$ 72.00 | \$ 160.00 | Fee increased to reflect actual costs and support cost recovery. |
| FEE CHANGE | Oversize/Overweight Permit - Multiple move objects or loads - by month or 30 days (maximum) (admin + road review) | \$ 110.00 | \$ 285.00 | Fee increased to reflect actual costs and support cost recovery. This includes patrol checking the road no less than 4 times. |
| FEE CHANGE | Oversize/Overweight Permit - Multiple move objects or loads - more than 1 month or 30 days up to 1 year (maximum) | \$ 145.00 | \$ 120.00 | Fee decreased as the increased fee above includes the administrative fee This fee is applied per month for subsequent months and does not capture an administrative fee. |
| NEW FEE | Oversize/Overweight Permit - Multiple move objects or loads - by month or 30 days (maximum) Security | \$ - | \$ 150.00 | New security deposit, charged per kilometre for an approved route. |
| NEW FEE | Oversize/Overweight Permit - Multiple move objects or loads - more than 1 month or 30 days up to 1 year (maximum) Security | \$ - | \$ 250.00 | New security deposit, charged per kilometre for an approved route. |
| NEW FEE | Oversize/Overweight Permit - Multiple move objects or loads Full City Movement Security for Fuel and Water Contractors etc. | \$ - | \$ 1,000.00 | New security deposit. This one is for bulk fuel or water contractors and does not include an approved route. |

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| ADMINISTRATIVE CHANGE | Note 1: Total Development/Construction Cost includes estimated construction value of on-site and/or off-site works (excluding dwellings and landscaping), 5% contingency costs, 7% for Engineering design, administration and inspection costs, plus HST. | | | Note added. |

| J. Public Works - Summary of Fee Changes | | | | |
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| | Service or Activity | 2025 Fee | Proposed Fee 2026 | Rationale and Additional Information |
| FEE REMOVALS | Water/Sanitary/Storm Connection fees | | \$ - | Fees for Water/Sanitary/Storm connections to be removed as the City no longer offers these services. Instead, contractor is responsible for work and the City inspects it once complete. |
| NEW FEE | Sewer Connection Inspection | \$ - | \$ 350.00 | For inspection of sewer services installed by contractor. |
| FEE REMOVAL | Water Service Removal | | \$ - | Fee removed as this service is no longer offered. |
| NEW FEE | Road Closure - Single Area Set up | \$ - | \$ 550.00 | New fee for setting up road closures for events to recover costs. Fee is for events that require the set up of a single area/road closure. Typically this takes 2 staff approximately 3-4 hours as well as vehicle usage. |
| NEW FEE | Road Closure - Multiple Area Set up | \$ - | \$ 800.00 | New fee for setting up road closures for events to recover costs. Fee is for events that require the set up of multiple areas/road closures. |
| NEW FEE | Detour Required | \$ - | \$ 250.00 | New fee for events that require staff to set up detours due to event road closures. |
| NEW FEE | Road Closures and Detours - After Hours | \$ - | 2x | Event fees for road closures and detour set ups are charged at double the regular rate if required outside of the regular working hours of 7:30 a.m. to 4:00 p.m. |
| NEW FEE | Event Barrel Usage | \$ - | \$ 5.00 | Charged per barrel for events. Barrels were previously provided free of charge. |
| NEW FEE | Event Barricade Usage | \$ - | \$ 15.00 | Charged per barricade for events. Barricades were previously provided free of charge. |

| M. Waste - Summary of Fee Changes | | | | |
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| | Service or Activity | 2025 Fee | Proposed Fee 2026 | Rationale and Additional Information |
| NEW FEE | Green Bin | \$ - | \$ 30.98 | Fee for a replacement green bin in cases where the bin is improperly stored and becomes damaged, or is missing/stolen. The fee does not apply if the bin is damaged by contractor or during snow maintenance by the City. The fee of \$30.98 plus HST (\$35.00) recovers the price that the City pays for the bin. |